

**Iowa Department of Elder Affairs
Fiscal Fact Sheet
Case Management Program for Frail Elders (CMPFE)
Unmet Service Needs Due to No Funding and/or Inadequate Funding
(SFY 2008)**

The data below reflects unmet service needs for elderly Iowans as reported to the Department of Elder Affairs (DEA) by the 13 Area Agencies on Aging (AAAs) based on information from the Case Management Program for the Frail Elders in SFY 2008. The number of contacts reported below may reflect clients with multiple needs for different services. The amount of additional funds needed to meet the reported unmet service needs were calculated based on the statewide average expenditures per service unit for these services as reported by the AAAs under the Iowa Aging Financial Reporting System (IAFRS).

\$1.1 Million

Total additional funds needed to cover reported unmet service needs in SFY2008 due to No Funding or Funding Inadequate

32

Services reported as unmet needs

54,075

Units of unmet needs reported

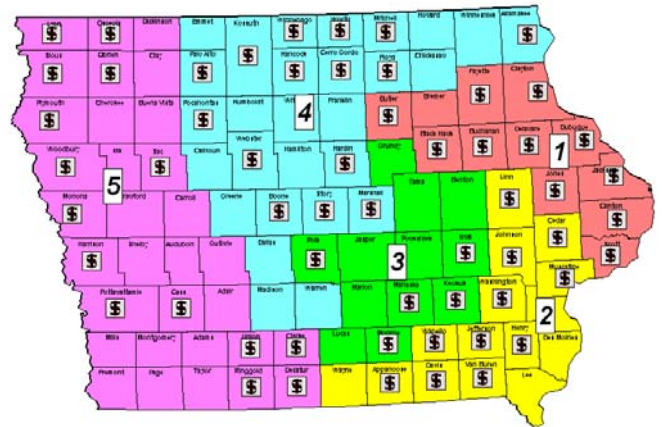
57

Counties reporting unmet needs

CMPFE Unmet Service Needs

| Service Name | Contacts | Units | Needed Dollars | Service Unit of Measure |
|------------------------------|--------------|---------------|--------------------|-------------------------|
| Adult Daycare | 129 | 1,653 | \$14,414 | 1 hour |
| Advocacy | 2 | 8 | \$236 | 1 hour |
| Assessment & Intervention | 8 | 26 | \$2,108 | 1 hour |
| Assisted Transportation | 358 | 4,096 | \$41,370 | 1 one-way trip |
| Caregiver Support | 94 | 763 | \$81,351 | 1 hour |
| Case Management | 207 | 304 | \$18,802 | 1 hour |
| Chore | 341 | 5,668 | \$120,218 | 1 hour |
| Congregate Meals | 11 | 220 | \$1,439 | 1 meal |
| Counseling | 15 | 111 | \$6,833 | 1 hour |
| Emergency Response System | 247 | 247 | \$7,343 | 1 client |
| Employment | 2 | 2 | \$1,608 | 1 placement |
| Grandparent Relative Support | 11 | 72 | \$9,356 | 1 client |
| Home Delivered Meals | 622 | 15,545 | \$131,200 | 1 meal |
| Health Well Elderly Clinic | 4 | 4 | \$186 | 1 hour |
| Home Repair | 227 | 6,101 | \$207,911 | 1 hour |
| Homemaker | 244 | 4,212 | \$112,671 | 1 hour |
| Information & Assistance | 3 | 3 | \$62 | 1 contact |
| Legal Assistance | 22 | 365 | \$16,509 | 1 hour |
| Material Aide | 204 | 919 | \$125,710 | 1 client |
| Medication Management | 43 | 345 | \$3,229 | 1 client |
| Mental Health Outreach | 83 | 653 | \$13,726 | 1/4 hour |
| Nutrition Counseling | 59 | 220 | \$6,453 | 1 session |
| Nutrition Education | 16 | 47 | \$125 | 1 session |
| Personal Care | 135 | 2,119 | \$65,583 | 1 hour |
| Placement Service | 9 | 9 | \$665 | 1 hour |
| Preventive Health Promotion | 20 | 20 | \$204 | 1 contact |
| Protective Payee Service | 6 | 6 | \$17 | 1 contact |
| Reassurance | 5 | 155 | \$262 | 1 contact |
| Respite | 141 | 2,760 | \$45,126 | 1 hour |
| Training & Education | 12 | 120 | \$3,053 | 1 hour |
| Transportation | 386 | 6,872 | \$44,462 | 1 one-way trip(s) |
| Visiting | 36 | 430 | \$6,932 | 1 visit |
| Total | 3,764 | 54,075 | \$1,089,164 | |

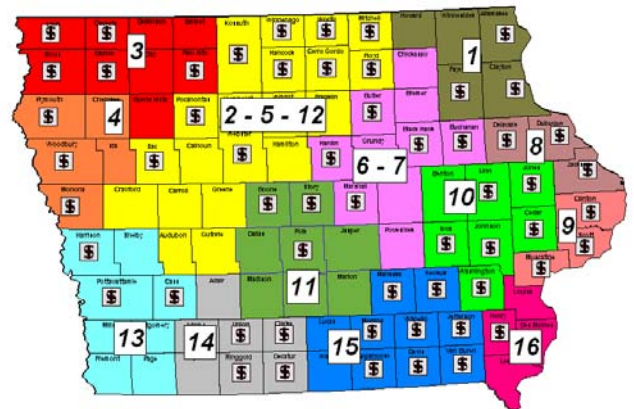
Iowa Congressional Districts (111th Congress)



Counties Reporting Unmet Needs due to Funding

Counties without dollar amounts reported no Unmet Needs

Iowa Planning Service Areas



Counties Reporting Unmet Needs due to Funding

Counties without dollar amounts reported no Unmet Needs

12/29/2008