

Fiscal Year/Division	Classification	FTE
FY2009		
Administrative Services	Executive Officer 2	1.00
Administrative Services	Info Tech Spec 4	1.00
Total ASD FY2009		<u>2.00</u>
Criminal Investigation	Special Agent	1.00
Criminal Investigation	Special Agent	1.00
Criminal Investigation	Criminalist	1.00
Criminal Investigation	Special Agent	1.00
Criminal Investigation	Special Agent-in-Charge	1.00
Criminal Investigation	Executive Officer 2	-1.00
Criminal Investigation	Info Tech Spec 4	-1.00
Criminal Investigation	Special Agent	-1.00
Criminal Investigation	Special Agent	-1.00
Criminal Investigation	Gaming Enf. Officer	-4.00
Total DCI FY2009		<u>-3.00</u>
Fire Marshal	Info Tech Support Wkr 2	1.00
Fire Marshal	Accounting Tech 2	1.00
Fire Marshal	Accounting Clerk 2	1.00
Fire Marshal	Information Specialist 2	1.00
Fire Marshal	Public Service Exec 3	1.00
Fire Marshal	Fire Service Technical Asst	1.00
Fire Marshal	Fire Service Coordinator	4.00
Fire Marshal	Facilities Engineer 2	1.00
Fire Marshal	Construction Design Engr	1.00
Total SFM FY2009		<u>12.00</u>
Iowa State Patrol		<u>1.00</u>
Total ISP FY2009		<u>1.00</u>
Fire Service Training Bureau	Info Tech Support Wkr 2	-1.00
Fire Service Training Bureau	Accounting Tech 2	-1.00
Fire Service Training Bureau	Accounting Clerk 2	-1.00
Fire Service Training Bureau	Information Specialist 2	-1.00
Fire Service Training Bureau	Public Service Exec 3	-1.00
Fire Service Training Bureau	Fire Service Technical Asst	-1.00
Fire Service Training Bureau	Fire Service Coordinator	-4.00
Total FSTB FY2009		<u>-10.00</u>
Total Department of Public Safety FY2009		<u><u>2.00</u></u>
FY2008		
Administrative Services	Statistical Research Anal 2	-1.00

Total ASD FY2008		<u>-1.00</u>
Criminal Investigation	Special Agent	2.00
Criminal Investigation	Gaming Enf. Officer	4.00
Criminal Investigation	Gaming Enf. Officer	1.00
Criminal Investigation	Licensing Technician	1.00
Criminal Investigation	Special Agent	3.00
Criminal Investigation	Special Agent	3.00
Criminal Investigation		1.00
Criminal Investigation		<u>1.00</u>
Total DCI FY2008		<u>16.00</u>
Narcotics Enforcement		1.00
Narcotics Enforcement	Statistical Research Anal 2	1.00
Narcotics Enforcement	Criminal Intell Analyst	1.00
Narcotics Enforcement	Criminal Intell Analyst	<u>1.00</u>
Total DNE FY2008		<u>3.00</u>
Fire Marshal	Construction Design Engr	5.00
Fire Marshal	Construction Design Engr	1.00
Fire Marshal	Clerk Specialist	<u>1.00</u>
Total SFM FY2008		<u>7.00</u>
Iowa State Patrol	Electronic Technician	1.00
Iowa State Patrol	Trooper	<u>2.00</u>
Total ISP FY2008		<u>3.00</u>
Total Department of Public Safety FY2008		<u><u>28.00</u></u>
FY2007		
Criminal Investigation	Gaming Enf. Officer	7.00
Criminal Investigation	Gaming Enf. Officer	18.00
Criminal Investigation	Special Agent	8.00
Criminal Investigation	Gaming Analyst	1.00
Criminal Investigation	Word Processor 3	2.00
Criminal Investigation	Gaming Enf. Officer	<u>4.00</u>
Total DCI FY2007		<u>40.00</u>
Narctocis Enforcement		<u>-1.00</u>
Total DNE FY2007		<u>-1.00</u>
Fire Marshal		<u>-1.00</u>
Total SFM FY2007		<u>-1.00</u>
Total Department of Public Safety FY2007		<u><u>38.00</u></u>

Department of Public Safety
Reconciliation of Full-time Equivalents
Changes Since July 1, 2006

Comments

Transferred from the Division of Criminal Investigation - CALEA Accreditation
Transferred from the Division of Criminal Investigation - Database application maintenance

Federally funded through the Internet Crimes Against Children grant
Federally funded through the Cold Case Unit grant
Federally funded through the Cold Case Unit grant
Funded through Dept of Insp & Appeals for Tribal Gaming
Funded through Criminal History fees
Transferred to Administrative Services Division
Transferred to Administrative Services Division
Eliminated as a result of the closure of the Ft. Madison riverboat casino (general fund)
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Consolidated from the Fire Service Training Bureau
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Consolidated from the Fire Service Training Bureau
Transferred from & reimbursed by Dept of Insp & Appeals
Transferred from & reimbursed by Dept of Insp & Appeals

Restoration of one trooper lost during FY02-FY05 budget cuts

Consolidated to State Fire Marshal budget
Consolidated to State Fire Marshal budget
Consolidated to State Fire Marshal budget
Consolidated to State Fire Marshal budget
Consolidated to State Fire Marshal budget
Consolidated to State Fire Marshal budget
Consolidated to State Fire Marshal budget

Transferred to the Fusion Center budgeted in Narcotics Enforcement for Uniform Crime Reporting

New gaming facility Burlington riverboat casino
New gaming facility Burlington riverboat casino
Additional regulation at Worth County riverboat casino
To help with additional licensing requirements associated with riverboat gaming
Internet Crimes Against Children
Amusement Device regulation reimbursed by DIA
Records & Identification - Funded through criminal history fees
Records & Identification - Funded through criminal history fees

Transferred from Administrative Services Division - Uniform Crime Reporting
Reimbursed by Homeland Security (didn't materialize)
Reimbursed by Agriculture and Land Stewardship (didn't materialize)

HF2797 requirements for inspection of buildings constructed utilizing public funds
Modular Home Inspections
Funded through receipts.

To assist with the preparation of vehicles to be deployed and retirement of old vehicles.
Security Detail increase for the Governor's children

Restoration of gaming positions lost during the FY02-FY05 time frame
Gaming Expansion - Emmetsburg, Worth County, Waterloo and Riverside
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Additional enforcement on large boats having a capacity > 2,000

Budget Adjustment - Pharmaceutical Diversion grant reduction

Budget Adjustment - FTE no longer needed