

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED JOINT APPROPRIATIONS  
SUBCOMMITTEE ON TRANSPORTATION,  
INFRASTRUCTURE, AND CAPITALS BILL)

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

**A BILL FOR**

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. ROAD USE TAX FUND. There is appropriated from  
2 the road use tax fund created in section 312.1 to the  
3 department of transportation for the fiscal year beginning  
4 July 1, 2009, and ending June 30, 2010, the following amounts,  
5 or so much thereof as is necessary, to be used for the  
6 purposes designated:

7 1. For the payment of costs associated with the production  
8 of driver's licenses, as defined in section 321.1, subsection  
9 20A:

10 ..... \$ 3,714,000

11 Notwithstanding section 8.33, moneys appropriated in this  
12 subsection that remain unencumbered or unobligated at the  
13 close of the fiscal year shall not revert but shall remain  
14 available for subsequent fiscal years for the purposes  
15 specified in this subsection.

16 2. For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 a. Operations:

19 ..... \$ 6,657,336

20 b. Planning:

21 ..... \$ 506,515

22 c. Motor vehicles:

23 ..... \$ 36,752,012

24 3. For payments to the department of administrative  
25 services for utility services:

26 ..... \$ 225,000

27 4. Unemployment compensation:

28 ..... \$ 7,000

29 5. For payments to the department of administrative  
30 services for paying workers' compensation claims under chapter  
31 85 on behalf of employees of the department of transportation:

32 ..... \$ 142,000

33 6. For payment to the general fund of the state for  
34 indirect cost recoveries:

35 ..... \$ 78,000

1 7. For reimbursement to the auditor of state for audit  
2 expenses as provided in section 11.5B:

3 ..... \$ 67,319

4 8. For automation, telecommunications, and related costs  
5 associated with the county issuance of driver's licenses and  
6 vehicle registrations and titles:

7 ..... \$ 1,394,000

8 9. For transfer to the department of public safety for  
9 operating a system providing toll-free telephone road and  
10 weather conditions information:

11 ..... \$ 100,000

12 10. For costs associated with the participation in the  
13 Mississippi river parkway commission:

14 ..... \$ 40,000

15 11. For membership in North America's supercorridor  
16 coalition:

17 ..... \$ 50,000

18 12. For motor vehicle division field facility maintenance  
19 projects at various locations:

20 ..... \$ 200,000

21 Notwithstanding section 8.33, moneys appropriated in this  
22 subsection that remain unencumbered or unobligated at the  
23 close of the fiscal year shall not revert but shall remain  
24 available for expenditure for the purposes designated until  
25 the close of the fiscal year that begins July 1, 2012.

26 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
27 primary road fund created in section 313.3 to the department  
28 of transportation for the fiscal year beginning July 1, 2009,  
29 and ending June 30, 2010, the following amounts, or so much  
30 thereof as is necessary, to be used for the purposes  
31 designated:

32 1. For salaries, support, maintenance, miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 a. Operations:

1	.....	\$ 40,890,860
2	.....	FTEs 311
3	b. Planning:	
4	.....	\$ 9,611,696
5	.....	FTEs 131
6	c. Highways:	
7	.....	\$236,263,176
8	.....	FTEs 2,453
9	d. Motor vehicles:	
10	.....	\$ 1,555,005
11	.....	FTEs 498
12	2. For payments to the department of administrative	
13	services for utility services:	
14	.....	\$ 1,382,000
15	3. Unemployment compensation:	
16	.....	\$ 138,000
17	4. For payments to the department of administrative	
18	services for paying workers' compensation claims under chapter	
19	85 on behalf of the employees of the department of	
20	transportation:	
21	.....	\$ 3,406,000
22	5. For disposal of hazardous wastes from field locations	
23	and the central complex:	
24	.....	\$ 800,000
25	6. For payment to the general fund of the state for	
26	indirect cost recoveries:	
27	.....	\$ 572,000
28	7. For reimbursement to the auditor of state for audit	
29	expenses as provided in section 11.5B:	
30	.....	\$ 415,181
31	8. For costs associated with producing transportation	
32	maps:	
33	.....	\$ 242,000
34	9. For inventory and equipment replacement:	
35	.....	\$ 2,250,000

1	10. For utility improvements at various locations:	
2	.....	\$ 400,000
3	11. For roofing projects at various locations:	
4	.....	\$ 200,000
5	12. For heating, cooling, and exhaust system improvements	
6	at various locations:	
7	.....	\$ 100,000
8	13. For deferred maintenance projects at field facilities	
9	throughout the state:	
10	.....	\$ 1,000,000
11	14. For construction of a new Rockwell City garage:	
12	.....	\$ 3,000,000
13	15. For federal Americans With Disabilities Act	
14	improvements at various locations:	
15	.....	\$ 120,000
16	16. For elevator upgrades at the Ames complex:	
17	.....	\$ 100,000

18 Notwithstanding section 8.33, moneys appropriated in  
 19 subsections 10 through 16 that remain unencumbered or  
 20 unobligated at the close of the fiscal year shall not revert  
 21 but shall remain available for expenditure for the purposes  
 22 designated until the close of the fiscal year that begins July  
 23 1, 2012.

24 EXPLANATION

25 This bill makes and limits appropriations for FY 2009-2010  
 26 from the road use tax fund and the primary road fund to the  
 27 department of transportation.

28 Appropriations from the road use tax fund include  
 29 appropriations for driver's license production costs,  
 30 salaries, operations, planning, motor vehicles, utility  
 31 services provided by the department of administrative  
 32 services, unemployment and workers' compensation, indirect  
 33 cost recoveries, audits, county issuance of driver's licenses  
 34 and vehicle registration and titling, a system providing  
 35 toll-free telephone road and weather reports, participation in

1 the Mississippi river parkway commission, membership in North  
2 America's supercorridor coalition, and motor vehicle division  
3 field facility maintenance projects.

4 Appropriations from the primary road fund include  
5 appropriations for salaries, operations, planning, highways,  
6 motor vehicles, utility services provided by the department of  
7 administrative services, unemployment and workers'  
8 compensation, hazardous waste disposal, indirect cost  
9 recoveries, audits, production of transportation maps,  
10 inventory and equipment replacement, utility projects, roofing  
11 projects, heating and cooling improvements, deferred  
12 maintenance at field facilities, replacement of the Rockwell  
13 City garage, various federal Americans With Disabilities Act  
14 improvements, and elevator upgrades at the Ames complex.

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