

Library at IVH

Respect

- Become an active member of our open campus community that encourages independence.
- Be a resident council member or a contributing writer to the resident paper: your gifts, talents, and assistance are always welcome and appreciated.

Give

- Choose among many recreational activities such as socials, shopping, music, dancing, eating out, recreational trips, or suggest your favorite activity.

Choice

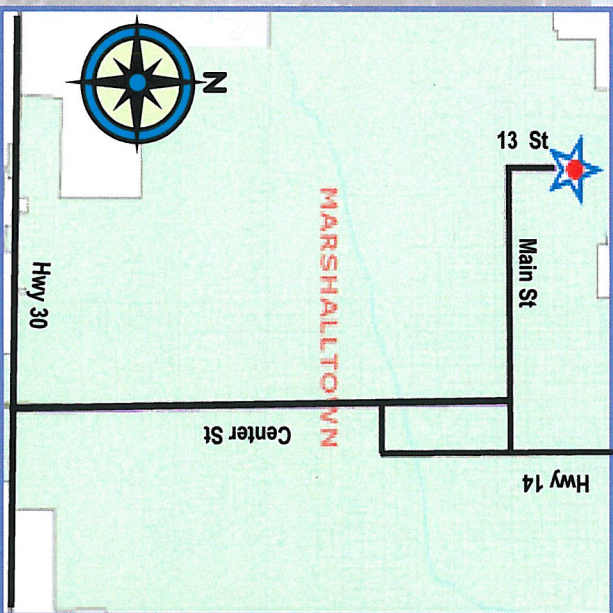
- Special places on campus for family overnight stays, reunions, visits, and cookouts.



IVH chapel

LOCATION & DIRECTIONS:

- From Hwy 30, take exit 185, Center Street (north) to Main Street (west).
- Take 13th Street (north) to 1301 Summit Street.



Notes:

THE IOWA VETERANS HOME



Giving.
Our only reason for being





IVH campus views

The Iowa Veterans Home:

- Founded in 1887
- Third largest state-owned facility for veterans in the nation
- 720+ residents
- 1000+ staff and volunteers

Purpose of the Iowa Veterans Home:

- Provide professional care for veterans and/or their spouses in an environment of friendliness and warmth with understanding and caring staff.

The beautiful IVH campus spans almost 150 acres, with five main resident care buildings.



Eligibility ~

Requirements for admission to the Iowa Veterans Home:

- Honorably discharged veterans and/or their spouses;
- Demonstrated medical or financial need; and
- Eligible for VA medical treatment.



Cost of Care ~

- Eligible veterans, their spouses, and/or widowed spouses are admitted without regard to their financial status.

- The rate of payment is based on the actual cost of care and the individual's ability to pay using available resources.

Dining facility

Services ~

IVH develops an individualized care plan with each resident. The following services and supply needs are included in the cost of care:

- Nursing Services
- Rehab Services
- Substance Abuse Services
- Domiciliary Care
- Social Workers
- On-Site Pharmacy
- Physician on-site
- Hospice Care
- Palliative Care
- Mental Health Services
- Lab/X-Ray
- Dementia Care
- Food/Nutrition Services
- Spiritual Care
- Activities & Events
- Transportation Services

For more information or to request a tour:

Iowa Veterans Home
 1301 Summit Street
 Marshalltown, IA 50158
 Phone: 800-645-4591
 Web: www.iowaveteranshome.org

Iowa Veterans Home



NET BUDGETING AGENCY

The Iowa Veterans Home is a “net budgeting” agency. The State of Iowa’s appropriation accounts for approximately **19%** toward our total operational budget of **\$79 million**.

Our self-generated revenues consist of the following (primarily driven by our daily census):

- Medicaid **32%**
- Resident Support (based on ability to pay) **21%**
- VA Per Diem **20%**
- Insurance for medications and fee for service **5%**
- Miscellaneous revenues (includes carry forward) **3%**
- Total self-generated revenues **81%**

FY2010 GOVERNOR’S RECOMMENDATION

The Iowa Veterans Home FY2010 Governor’s Recommended Appropriation compared to our original FY2009 appropriation has been reduced by \$1,492,305 which represents a decrease of 10%. IVH is confident that we can absorb this reduction through a combination of revenue enhancement efforts and a reduction / deferral of expenses. The significant factors that have contributed toward these expenditure reductions include:

- The turnover of positions. Nursing care positions are being refilled, but at a much slower rate. Other positions have not been refilled.
- The employer’s share of health insurance has decreased this January, rather than increasing by 10-15% like it has in the past. This is an unexpected savings of \$642,000 for the remainder of this fiscal year or \$1,284,000 annually.
- Utilities, food and medication costs are not increasing at the same pace as fiscal year 2008.
- Deferral of equipment purchases.

CONSTRUCTION PROJECTS

IVH is anticipating a federal grant of \$29.4 million (upto 65% of total project) being awarded for the first phase of our Master Plan (120 bed nursing home and 60 bed pavilion) before the end of this fiscal year. Bids from General Contractors are due this week. Phases 2-4 have been submitted to the federal VA, but we still need the 35% state match to be placed on the priority list for funding. During last year’s legislative session, \$20.5 million was appropriated, but we are still awaiting bonding.

CARRYFORWARD LANGUAGE

IVH requests that our carry forward language be changed, so that we can better respond to construction cost increases and/or operational expenditure challenges in the future. Historically, your committee’s expectations of us as a net budgeting agency has been that we self-generate revenues to cover inflation, equipment, staffing needs and many other costs associated with the efficient and effective operation of a 24-hour a day, 365 days a year

facility. The carry forward language change will allow us to manage resources more cost effectively and respond to cost pressures found either in our operational or construction fund budgets.

REMOVAL OF FTE CAP

Due to the discontinuation of the Charter Agency program, the full-time equivalent (FTE) cap was reinstated in the FY09 appropriations bill. The IVH strives to provide exceptional resident care, but due to a variety of circumstances, including changing acuity levels, staffing needs have increased. Additionally, when the IVH was a charter agency temporary positions were utilized in nursing recruitment efforts. By establishing temporary positions, LPN and RN students could earn money while going to school and were more likely to seek employment at the IVH upon graduation. The IVH is requesting flexibility in staffing and asks this committee's support to remove the FTE cap, in lieu of implementing expensive alternatives, such as mandating overtime or contracting for staff. Other net budgeting agencies, Woodward and Glenwood, are not subject to an FTE cap