

# Department of Public Health

## FY 2010 Governor Recommendations

	Original Estimated FY 2009	FY 2010 Gov. Rec.	Gov FY 2010 vs. Est. FY 2009		Major Impacts of Governor's Recommendation to Appr
<b>Public Health, Dept. of</b>					
<b>Addictive Disorders</b>					
Addictive Disorders - GF Appropriation	\$ 3,082,149	\$ 34,580,578	\$ 31,498,429		<b>Program Impacts</b> 2,300 fewer lowans will receive SA treatment Federal funding received for substance abuse may be impacted 835 lowans may not call 1-800-BETSOFF due to reduced prevention messages and 107 clients will not receive treatment services 1,300 courses of cessation pharmaceuticals will not be available to adults at or below 200% of the poverty level 100 reimbursed law enforcement compliance checks reduced regarding the Smokefree Air Act NRT will only be offered 10 months of the year through Quitline Community partnership and priority population grants reduced
Addictive Disorders - HCTCF Appropriation (to GF in FY 10)	\$ 3,195,164	\$ 0	\$ -3,195,164		
Substance Abuse Prevention for Kids - HITT Appropriation (to GF in FY 10)	\$ 1,050,000	\$ 0	\$ -1,050,000		
Substance Abuse Treatment - HITT Appropriation (To GF in FY 10)	\$ 13,800,000	\$ 0	\$ -13,800,000		
Tobacco Use Prevention & Control - HITT Appropriation (to GF in FY 10)	\$ 6,928,265	\$ 0	\$ -6,928,265		
Substance Abuse Treatment - Gambling Fund Appr (to GF in FY 10)	\$ 2,215,000	\$ 0	\$ -2,215,000		
Gambling Treatment - Gambling Fund Appr (to GF in FY 10)	\$ 4,310,000	\$ 0	\$ -4,310,000		
Adjustment to Continue 1.5% ATB	\$ 0	\$ -62,684	\$ -62,684		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -471,005	\$ -471,005		
<b>Addictive Disorders Total</b>	<b>\$ 34,580,578</b>	<b>\$ 34,046,889</b>	<b>\$ -533,689</b>		
<b>Healthy Children and Families</b>					
Healthy Children & Families - GF Appropriation	\$ 2,678,980	\$ 3,346,680	\$ 667,700		<b>Program Impacts</b> Reduction in outreach to uninsured & Medicaid eligible families through toll free resource line Reduction in family support services to 25 high-risk families with kids 775 uninsured/underinsured kids & adults may lose access to oral health services 1,600 low income children & families may not receive health services 100 low income pregnant women may not receive maternal health services  <b>Staffing Impacts</b> 5 positions possibly affected through layoffs and/or not filling vacant positions
Healthy Children & Families - HCTCF Appropriation (to GF in FY 10)	\$ 667,700	\$ 0	\$ -667,700		
Eliminate Mother's Milk Bank to fund PHMA	\$ 0	\$ -100,000	\$ -100,000		
Eliminate Perinatal Program to fund PHMA	\$ 0	\$ -53,169	\$ -53,169		
Eliminate Child Death Review to fund PHMA	\$ 0	\$ -37,490	\$ -37,490		
Eliminate Child Dental Screening to fund PHMA	\$ 0	\$ -35,459	\$ -35,459		
Eliminate Postnatal Tissue to fund PHMA	\$ 0	\$ -182	\$ -182		
Eliminate Children's Vision Screening to fund PHMA	\$ 0	\$ -9,092	\$ -9,092		
Adjustment to Continue 1.5% ATB	\$ 0	\$ -43,623	\$ -43,623		
Implementation of administrative savings	\$ 0	\$ -65,919	\$ -65,919		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -225,203	\$ -225,203		
<b>Healthy Children and Families Total</b>	<b>\$ 3,346,680</b>	<b>\$ 2,776,543</b>	<b>\$ -570,137</b>		
<b>Chronic Conditions</b>					
Chronic Conditions - GF Appropriation	\$ 2,249,026	\$ 4,278,555	\$ 2,029,529		<b>Program Impacts</b> Muscular Dystrophy clinic services at U of I likely discontinued, resulting in loss of medical management for 108 children Potential reduction of 30 U of I birth defects clinics 1,000 fewer Veterans may not receive information regarding Hepatitis C 80 children may receive reduced reimbursement for PKU supplemental foods 200 fewer lowans may not receive brain injury resource facilitation services Reduces IDPH's capacity to support health care reform programs, activities, and meetings (Prevention & Chronic Care Management & Medical Home)  <b>Staffing Impacts</b> 4 positions possibly affected through layoffs and/or not filling vacant positions
Prevention & Chronic Care Mgmt - HCR GF Appropriation	\$ 195,018	\$ 0	\$ -195,018		
Medical Home System - HCR GF Appropriation	\$ 169,330	\$ 0	\$ -169,330		
Chronic Conditions - HCTCF Appropriation (to GF in FY 10)	\$ 1,164,181	\$ 0	\$ -1,164,181		
PKU Assistance - HITT Appropriation (to GF in FY 10)	\$ 100,000	\$ 0	\$ -100,000		
Stillbirth Evaluation - HITT Appropriation (to GF in FY 10)	\$ 26,000	\$ 0	\$ -26,000		
AIDS Drug Assistance Program - HITT Appropriation (to GF in FY 10)	\$ 275,000	\$ 0	\$ -275,000		
Epilepsy Education - HITT Appropriation (to GF in FY 10)	\$ 100,000	\$ 0	\$ -100,000		
Eliminate Hemophilia Advisory to fund PHMA	\$ 0	\$ -182	\$ -182		
Eliminate Stillbirth Eval. to fund PHMA	\$ 0	\$ -26,000	\$ -26,000		
Eliminate Epilepsy Education to fund PHMA	\$ 0	\$ -100,000	\$ -100,000		
Adjustment to Continue 1.5% ATB	\$ 0	\$ -11,459	\$ -11,459		
Implementation of administrative savings	\$ 0	\$ -127,020	\$ -127,020		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -263,614	\$ -263,614		
<b>Chronic Conditions Total</b>	<b>\$ 4,278,555</b>	<b>\$ 3,750,280</b>	<b>\$ -528,275</b>		

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<b>Community Capacity</b>				
Community Capacity - GF Appropriation	\$ 1,785,093	\$ 7,124,361	\$ 5,339,268	<b>Program Impacts</b> Reduction in monitoring of health workforce/safety net contracts Reduction of funds to local boards of health for community wellness grants Reduces IDPH's capacity to support health care reform programs, activities, and meetings (Governor's Council on Physical Fitness, E-Health and Health Care Access) Reduction of TA & consultation for local boards of health & PH agencies Reduction of funds to local boards of health thus reducing the delivery of public health services identified as priority health needs of the counties. Reduces consultation/training provided to local environmental health officials Reduces initiatives to increase access to health care for uninsured/underinsured Iowans (safety net)  <b>Staffing Impacts</b> 7 positions possibly affected through layoffs and/or not filling vacant positions
Healty Communities Initiative - HCR GF Appropriation	\$ 906,539	\$ 0	\$ -906,539	
Gov's Council on Physical Fitness - HCR GF Appropriation	\$ 112,100	\$ 0	\$ -112,100	
Iowa Health Information Tech System - HCR GF Appropriation	\$ 194,919	\$ 0	\$ -194,919	
Health Care Access - HCR GF Appropriation	\$ 178,228	\$ 0	\$ -178,228	
Community Capacity - HCTF Appropriation	\$ 2,790,000	\$ 0	\$ -2,790,000	
Local Public Health Services - HITT Appropriation	\$ 1,157,482	\$ 0	\$ -1,157,482	
Eliminate Child Vision Screening to fund PHMA	\$ 0	\$ -93,500	\$ -93,500	
Eliminate 3 Pilot Projects Iowa Collaborative Safety Net fo fund PHMA	\$ 0	\$ -300,000	\$ -300,000	
Reallocation for funding of PHMA	\$ 0	\$ 955,074	\$ 955,074	
Adjustment to Continue 1.5%	\$ 0	\$ -62,018	\$ -62,018	
Implementation of administrative savings	\$ 0	\$ -99,057	\$ -99,057	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -438,209	\$ -438,209	
<b>Community Capacity Total</b>	<b>\$ 7,124,361</b>	<b>\$ 7,086,651</b>	<b>\$ -37,710</b>	
<b>Elderly Wellness</b>				
Elderly Wellness - GF Appropriation	\$ 9,233,985	\$ 9,233,985	\$ 0	<b>Program Impacts</b> Reduction of local public health nursing visits to 1,800 Iowans Reduction of 17,250 hours of home care aide/homemaker/chore services
Adjustment to Continue 1.5%	\$ 0	\$ -138,510	\$ -138,510	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -591,206	\$ -591,206	
<b>Elderly Wellness Total</b>	<b>\$ 9,233,985</b>	<b>\$ 8,504,269</b>	<b>\$ -729,716</b>	
<b>Environmental Hazards</b>				
Environmental Hazards - GF Appropriation	\$ 748,024	\$ 1,113,182	\$ 365,158	<b>Program Impacts</b> 5,000 fewer children tested for lead poisoning 500 fewer lead poisoned children provided case management services Reduction in the amount of mosquito surveillance activities  <b>Staffing Impacts</b> Assistant State Epidemiologist (Physician) position will remain unfilled, leaving only 1 physician to provide oversight.
Childhood Lead - HITT Appropriation	\$ 76,388	\$ 0	\$ -76,388	
Environmental Epidemiology - HITT Appropriation	\$ 288,770	\$ 0	\$ -288,770	
Adjustment to Continue 1.5%	\$ 0	\$ 0	\$ 0	
Implementation of administrative savings	\$ 0	\$ -15,067	\$ -15,067	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -46,913	\$ -46,913	
<b>Environmental Hazards Total</b>	<b>\$ 1,113,182</b>	<b>\$ 1,051,202</b>	<b>\$ -61,980</b>	
<b>Infectious Diseases</b>				
Infectious Diseases - GF Appropriation	\$ 1,868,286	\$ 1,868,286	\$ 0	<b>Program Impacts</b> Reduction in infectious disease and food borne outbreak response, technical assistance and consultation 1,055 children may not receive the diphtheria, tetanus and Pertussis vaccine 570 fewer persons tested for Hepatitis C 4,500 persons may not be treated for Chlamydia or Gonorrhea 220 may not be tested for Chlamydia or Gonorrhea 360 Tuberculosis infected patients will not be treated  <b>Staffing Impacts</b> See Environmental Hazards Staffing Impacts also 1 position possibly affected through layoffs and/or not filling vacant positions
Implementation of administrative savings	\$ 0	\$ -37,631	\$ -37,631	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -117,171	\$ -117,171	
<b>Infectious Diseases Total</b>	<b>\$ 1,868,286</b>	<b>\$ 1,713,484</b>	<b>\$ -154,802</b>	

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<b>Public Protection</b>				<b>Program Impacts</b> Limits department's capacity to maintain anti-viral stockpile and reduces capability to deploy medications to the public. Delay in licensing backflow testers, pools and spas 50 to 60 less onsite inspections for EMS service program licensing 75 lowans will not be trained as an EMS provider resulting in reduction of volunteer staff available in local communities Delay in construction of health care and nursing home facilities due to reduction in Health Facility Council meetings Reduction in sexual violence prevention services  <b>Staffing Impacts</b> 2 positions possibly affected through layoffs and/or not filling vacant positions
Public Protection - GF Appropriation	\$ 3,228,677	\$ 4,215,997	\$ 987,320	
Trauma & EMS - HITT Appropriation	\$ 387,320	\$ 0	\$ -387,320	
Poison Control Center - HITT Appropriation	\$ 600,000	\$ 0	\$ -600,000	
Eliminate Plumbing Board Start up to fund PHMA	\$ 0	\$ -200,000	\$ -200,000	
Implementation of administrative savings	\$ 0	\$ -65,032	\$ -65,032	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -202,489	\$ -202,489	
<b>Public Protection Total</b>	<b>\$ 4,215,997</b>	<b>\$ 3,748,476</b>	<b>\$ -467,521</b>	
<b>Resource Management</b>				
Public Protection - GF Appropriation	\$ 1,237,589	\$ 1,237,589	\$ 0	
Adjustment to Continue 1.5%	\$ 0	\$ -18,564	\$ -18,564	
Implementation of administrative savings	\$ 0	\$ -24,927	\$ -24,927	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -77,616	\$ -77,616	
<b>Resource Management Total</b>	<b>\$ 1,237,589</b>	<b>\$ 1,116,482</b>	<b>\$ -121,107</b>	
<b>Total Public Health, Dept. of</b>				<b>Program Impacts</b> Non salary expenses will be reduced (travel, supplies, equip) Limited capacity to conduct financial audits at the local level Potential loss of staff to address inquiries from the public  <b>Staffing Impacts</b> Field auditor position will remain vacant
	<b>\$ 66,999,213</b>	<b>\$ 63,794,276</b>	<b>\$ -3,204,937</b>	