

Department of Natural Resources FY09 General Fund Allocations

Division	Function	FY09	10% reduction
Director's Office	Department management, Communications & Legal Bureaus	\$750,179	\$75,018
Management Services Division	Division management, planning and coordination, Sick Leave Incentive Program (SLIP)	\$650,085	\$65,009
Conservation and Recreation Division		\$11,505,403	\$1,150,540
Parks Bureau	Parks operations and full time and seasonal employees	\$8,570,456	\$857,046
Forestry Bureau	Forestry operations and technical support for woodlot owners	\$2,680,120	\$268,012
CRD Management	Division management, planning and coordination	\$254,827	\$25,483
Environmental Services Division		\$7,960,666	\$796,067
Iowa Water and Geological Survey	Hydrogeology services to public and private, State Map Program, GIS Section	\$1,969,145	\$196,915
Water Quality Bureau	Permitting of wastewater and floodplain and water rights program	\$1,457,657	\$145,766
Air Quality Bureau	Bureau management, planning, rulemaking, and contracting	\$1,288,000	\$128,800
Field Services and Compliance Bureau	Inspections of wastewater and livestock facilities, Emergency Response (spills, etc)	\$2,637,399	\$263,740
Land Quality Bureau	Used as match for 2 federal grants for energy planning and reporting	\$24,576	\$2,458
ESD Management	Division management, planning, coordination and small business assistance	\$583,889	\$58,389
	Total Department General Fund	\$20,866,333	\$2,086,633

Note: many of the department's general funded programs are used to match federal funds.