

**DEPARTMENT OF NATURAL RESOURCES
FY 10 BUDGET REQUEST**

APPROPRIATION NAME	FY 09 Approp before Reductions	FY 10 Department Request	FY 09 Gov's Proposed Budget	\$ Change FY 10 Gov's Proposed Over FY 10 Request
GENERAL FUND APPROPRIATIONS				
Department Operations	\$20,866,333	\$20,866,333	\$18,824,401	(\$2,041,932)
Air Quality Standards and Monitoring		\$1,000,000	\$0	(\$1,000,000)
Independent Redemption Center	\$1,000,000	\$0	\$0	\$0
Total General Fund Appropriation	\$21,866,333	\$21,866,333	\$18,824,401	(\$3,041,932)
TOBACCO SETTLEMENT FUNDS				
Restricted Capital Fund				
Honey Creek Resort Park	\$3,100,000	\$0	\$0	\$0
Tax-Exempt Restricted Capital Fund (RC3)				
Volga River	\$750,000	\$0	\$0	\$0
Carter Lake	\$500,000	\$0	\$0	\$0
Lake Water Quality Improvement	\$8,600,000	\$0	\$0	\$0
Honey Creek Resort Park	\$4,900,000	\$0	\$0	\$0
Total Tobacco Settlement Appropriation	\$17,850,000	\$0	\$0	\$0
INFRASTRUCTURE				
Lake Water Quality Improvement	\$0	\$8,600,000	\$0	(\$8,600,000)
Lake Delhi	\$100,000	\$100,000	\$0	(\$100,000)
Lowhead Dam Improvement and Water Trails Program	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
Plasma Arc Feasibility	\$150,000	\$0	\$0	\$0
State Parks Health and Safety	\$0	\$2,500,000	\$0	(\$2,500,000)
Floodplain Management/Dam Safety	\$0	\$3,000,000	\$3,000,000	\$0
Information Technology	\$0	\$550,000	\$0	(\$550,000)
State Forest Health/Emerald Ash Borer	\$0	\$300,000	\$0	(\$300,000)
Lewis and Clark Visitors Center	\$0	\$600,000	\$0	(\$600,000)
Manchester Fish Hatchery	\$0	\$2,000,000	\$0	(\$2,000,000)
Private Lands Floodplain Mitigation	\$0	\$450,000	\$0	(\$450,000)
Total Infrastructure Appropriation	\$1,250,000	\$19,100,000	\$3,000,000	(\$16,100,000)
ENVIRONMENT FIRST				
Resource Enhancement and Protection	\$18,000,000	\$18,000,000	\$18,000,000	\$0
Ambient Air Quality Monitoring	\$325,000	\$325,000	\$625,000	\$300,000
Water Quality Monitoring	\$2,955,000	\$2,955,000	\$2,955,000	\$0
GIS Data for Watershed Managers	\$195,000	\$195,000	\$195,000	\$0
Keepers of the Land Volunteer Program	\$100,000	\$100,000	\$100,000	\$0
Park Operations and Maintenance	\$2,470,000	\$2,470,000	\$2,470,000	\$0
Water Quantity	\$495,000	\$495,000	\$495,000	\$0
Animal Feeding Operations	\$360,000	\$360,000	\$360,000	\$0
Resource Conservation	\$250,000	\$150,000	\$0	(\$150,000)
Water Supply Appropriation	\$500,000	\$500,000	\$500,000	\$0
Climate Change	\$50,000	\$150,000	\$0	(\$150,000)
Total Environment First Appropriation	\$25,700,000	\$25,700,000	\$25,700,000	\$0
FEDERAL ECONOMIC STIMULUS				
Water Trails and Lowhead Dam Public Hazard	\$250,000	\$0	\$0	\$0
Deer Depredation Program	\$0	\$250,000	\$0	(\$250,000)
Ambient Air Abatement	\$195,000	\$195,000	\$0	(\$195,000)
Total Federal Economic Stimulus	\$445,000	\$445,000	\$0	(\$445,000)
NON-GENERAL FUND APPROPRIATIONS				
Fish and Wildlife Operations	\$38,793,154	\$39,093,154	\$38,793,154	(\$300,000)
NPDES Fund	\$700,000	\$700,000	\$700,000	\$0
Groundwater Fund	\$3,455,832	\$3,455,832	\$3,455,832	\$0
UST Administration Match	\$200,000	\$200,000	\$200,000	\$0
Snowmobile Transfer to Fish and Wildlife	\$100,000	\$100,000	\$100,000	\$0
Total Non General Fund Appropriations	\$43,248,986	\$43,548,986	\$43,248,986	(\$300,000)
TOTAL	\$110,360,319	\$110,660,319	\$90,773,387	(\$19,886,932)