

TO: Members of the Legislative Council
FROM: Serge H. Garrison, Director
Legislative Service Bureau
RE: Marine Fuel Tax Study Financing
DATE: June 6, 1983

The past Legislative Council approved the execution of a contract with the University of Iowa to finance a marine fuel tax study which is required by law to be made by the Legislative Service Bureau. The Council authorized not more than \$3,658.00 be expended for this study. At the time of the authorization it was anticipated that a phone survey of boaters would be implemented using the phone lines of the Legislative Service Bureau. Subsequently it was found that it would be more convenient and less expensive to use phone services available through the University of Iowa. Thus instead of the Service Bureau paying the phone bill through its normal billing, the Service Bureau would have to reimburse the University for the costs involved in the phone service. The result is that the total billings for the study exceed the amount authorized by the Council, but the total cost of the study is less than originally anticipated.

In order that the authorized funding for billing from the University be consistent with final costs, I am requesting that the Council approve final payment to the University of Iowa of \$4,143.76, rather than \$3,658.00. The result is a cost savings, but the change is in who pays the phone bill.

STATE OF

IOWA



DEPARTMENT OF GENERAL SERVICES □ PRINTING DIVISION
GRIMES STATE OFFICE BUILDING □ DES MOINES, IOWA 50319 □ 515/281-5231

HON. TERRY E. BRANSTAD
GOVERNOR

JACK B. WALTERS
DIRECTOR

VERN LUNDQUIST
SUPT. OF PRINTING

DENNIS GROE
ASS'T. SUPT. OF PRINTING

TO: Serge Garrison, Director
Legislative Service Bureau

FROM: Vern Lundquist

SUBJECT: Session Laws 70th General Assembly

On May 16, 1983, bids were opened for the printing of the Session Laws for the 70th General Assembly. The specifications included both the First and Second Session so a contract can be written for both years.

There were only two bids submitted and they are as follows:

	Wallace Homestead Des Moines	Desaulniers Milan, ILL.
4500 copies First Session	\$32,968.00	\$29,261.00
Additional 16 pages	152.00	650.00
Deducted 16 pages	30.00	650.00
4500 copies Second Session	\$35,275.00	\$29,261.00
Additional 16 pages	152.00	650.00
Deducted 16 pages	30.00	650.00
Total for both years -	<u>\$68,243.00</u>	<u>\$58,522.00</u>

Difference - \$9,721.00

Since it is not possible to determine at this time, the number of pages of the Session Laws, this item cannot be used in the determination of the low bidder.

My recommendation is to award the contract to Desaulniers which is approximately 14% lower than the bid by Wallace-Homestead. Desaulniers have produced the Session Law in previous years, so there is no question that they possess the capability to produce.

A copy of the specifications are attached.

R E P O R T

of the

SALARY SUBCOMMITTEE TO THE SERVICE COMMITTEE

April 12, 1983

The Salary Subcommittee studied the request of the Legislative Fiscal Bureau and the Legislative Service Bureau for salary increases for eight employees, and found two problems:

1. The Legislative Fiscal Bureau and the Legislative Service Bureau in granting salary increases on July 1, 1982 used a management option allowed by the Merit Employment Department that provided salary increases for their employees ranging from 5% to 11% with an overall increase of 8% in each office. The House and Senate leadership and administration used an 8% across-the-board increase, which was also allowed by the Merit Department, and adjusted their salary schedule accordingly.

2. Because of a misunderstanding dating from July 1982, employees in the Legislative Fiscal Bureau and the Legislative Service Bureau hired at pay grade 24 after that date were hired at a salary of \$670.40 per pay period and beginning House and Senate Caucus staff employees were hired at \$689.60 per pay period.

In light of the situation described in paragraph 2, the Salary Subcommittee recommends the following salary adjustments to provide entry-level salaries for employees of the Legislative Fiscal Bureau and the Legislative Service Bureau equal to the level provided by the House and Senate:

1. That on July 1, 1983, the salaries of Tamara Fujinaka, Glen Dickinson, Jon Neiderbach, Allan Swainston, Pat Hipple, Kathy Mabie, and Dwayne Ferguson of the Legislative Fiscal Bureau be increased in the amount of \$19.20 per pay period.

2. That the salary of Scot Beckenbaugh of the Legislative Service Bureau be increased in the amount of \$19.20 per pay period.

Respectfully submitted,

REPRESENTATIVE JEAN LLOYD-JONES,
Chairperson

REPRESENTATIVE DELWYN STROMER

SENATOR BILL HUTCHINS

REPORT OF THE COMPUTER SUBCOMMITTEE

to the

LEGISLATIVE COUNCIL

June 6, 1983

The Computer Subcommittee of the Legislative Council met at 9:15 a.m. on June 6, 1983 with all members present. The Subcommittee reviewed a report prepared jointly by the staff of the Legislative Service Bureau, Legislative Fiscal Bureau, Senate and House relating to proposals received for a comprehensive legislative computer program.

The Computer Subcommittee recommends that the proposals of Honeywell and Sperry Univac be considered for further study and that representatives of the two companies be invited to appear before the Administration Committee and the Service Committee, meeting jointly, before the next meeting of the Legislative Council. The meeting will be either the day before or the morning of the next Council meeting and all members of the Council are authorized to attend the meeting if they desire. Representatives of the two companies will be requested to present their proposals outlining the capabilities of their systems and the methods for implementation. They will be requested to provide financial data as to the cost of the systems and options that may be available. The Administration and Service Committees will make a joint recommendation to the Council containing their conclusions in regard to what action they recommend should be taken by the Council.

Respectfully submitted,

Senator Bill Hutchins, Chairman
Senator Cal Hultman
Representative John Connors
Representative Del Stromer

SG:cf

REPORT OF THE
LEGISLATIVE FISCAL COMMITTEE
TO THE
LEGISLATIVE COUNCIL

June 6, 1983

The Legislative Fiscal Committee met on June 6, 1983 at 9:45 a.m. in the Legislative Fiscal Bureau Conference Room. Members present were:

Representative Tom Jochum
Senator Arthur Small, Jr.
Senator Edgar Holden
Senator C.W. Bill Hutchins
Representative Hugo Schneklath
Representative Richard Welden

Senator Small moved that Representative Jochum be named Chairman of the Legislative Fiscal Committee. Motion carried and the meeting was called to order. Rules for the Fiscal Committee were adopted.

Chairman Jochum stated that 1983 Interim Visitation Requests would be considered. Committee action on the visitation requests is as follows:

State Government was authorized 1 meeting day for a 6 member visitation committee - total member days - 6

Social Services requested 4 days, full membership of Social Services Appropriations Subcommittee, the Fiscal Committee approved the 4 meeting days but referred the decision on the committee membership to the Studies Committee of the Legislative Council.

Human Resources requested 2 days for a 6 member visitation committee and was approved with the addition of Senator Small and Representative Jochum to the membership of the visitation committee - total member days - 16

Corrections and Mental Health requested 5 days for 6 members and was approved for 5 days for 8 members, the members being the Appropriations Subcommittee chairs, ranking members and Chairs from Human Resources and Judiciary.

Education Visitation request was deferred for additional study.

Transportation & Law Enforcement Visitation request was deferred.

Natural Resources request for 4 days for a 6 member visitation committee was approved - total member days - 24

Thom Freyer, Program Evaluation Supervisor, briefly outlined seven program evaluation requests which have been received and analyzed during the 1983 Session. He asked that a priority list be established and the highest

priority request be recommended to the Legislative Council for authorization. Following the presentation and discussion, Senator Small moved that the first two of the following have the highest priority and be recommended to the Legislative Council:

1. Area Education Agencies -
Specifically the AEA Media Services and Educational Services programs. The problems to be addressed by the requested study are the perceived lack of efficiency in the resource allocation systems for these two service programs and of responsiveness to the needs of Local Education Agencies (LEA's) on the part of some AEA's. Examples of these problems have been described as possible duplication of media services, questionable cost-effectiveness of centralized printing services and a wide variation in the types of data processing services available.
2. State-wide Cost Allocation System
 - Do current Cost Allocation Plans operating within the state capture all allowable costs and assure optimal recovery of federal financial participation dollars and appropriate revenue from state user and license fees?
 - Could extension of a cost allocation system throughout state government allow for more accurate representation of all costs associated with state-administered programs?
 - Does the use of memo billing for central services costs inhibit incentives for cost efficiency?
 - Does agency retention of federal reimbursement for indirect costs by the various agencies increase the state's costs? and
 - Is a statewide cost accounting system feasible and cost effective?
3. Energy Use in State Buildings. Review consumption and conservation measures.
4. Conservancy Districts. Relationship between Conservancy Districts and Soil Conservation Districts.
5. Childcare regulation/licensing. Evaluate effects of current licensing and regulation.
6. Dispute Resolution Programs. Evaluate the role of the centers relating to the Courts and funding.
7. Public Transportation Services. Evaluate the coordinating of transportation services by different levels of governmental bodies.

The motion carried. (Copies of the proposed evaluations may be obtained in the Legislative Fiscal Bureau.)

The meeting was adjourned.

REPORT OF THE STUDIES COMMITTEE

to the

LEGISLATIVE COUNCIL

June 6, 1983

The Studies Committee of the Legislative Council met at 1:10 p.m. in Committee Room 24 of the State House to organize and to review the requests for interim studies and submits the following report:

1. That the 1983 interim study proposals, which list is attached, be approved.

2. That the Speaker of the House, the House majority and minority leaders, and the Senate majority and minority leaders will appoint the members and outline the scope of the studies.

3. That the Space Committee be authorized to meet with the Executive Council and appropriate officials on need for additional space for the general assembly in the State House.

4. That the Studies Committee will meet in July to review other requests for studies.

Respectfully submitted,

SENATOR LOWELL JUNKINS
Chairman

1983 INTERIM STUDY PROPOSALS

<u>SPECIAL STUDIES</u>	<u>Committee</u>	<u>Days</u>	<u>Members</u>	<u>Total Days</u>
1. Excellence in Education**	Ed.	5	4 7 Public	35
2. Child Protection	Hum. Res.	3	5	15
3. Recreation/in-state tourism	Nat. Res.	3	5	15
4. Transporting people and goods	Trans/Loc.Gov.	5	5	25
5. Sentencing Laws	Jud.	3	5	15
6. Tax Study*	(See S.F. 461)			
7. Comparable Worth*	(See H.F. 313)			

OTHER MANDATED STUDIES

1. Comparative Negligence*	Jud./Comm.	5	8	40
2. Securities*	Comm./Sm.Bus.	2	5	10
3. Utility Rate Structure*	Comm./Sm.Bus.	2	5	10
4. Department of Corrections (monitor transition)	Corr. Approp. Subcomm./St.Gov.	2	5	10

OTHER SEPARATE INTERIM STUDIES

1. Substance Abuse	St. Gov. Human Resources Sub.	3	5	15
2. IPERS	St. Gov.	2	5	10
3. Grain Dealers & Lien Law (feed & seed company's)	Ag.	3	5	15

*Mandated by Law

**Plus non-legislative members, meetings

1979	1981	1982	1983 proposed
27-412	18-225	15-126	12-215

INTERIM 1983

FOUR CATEGORIES OF STUDY with VISITATION process and LEAG assistance

PERFORMANCE EVALUATIONS to complement the process.

STUDY CATEGORIES

1. SPECIAL STUDIES

1. Excellence in Education

Beginning with appointment by the legislature of a special excellence task force, look at Iowa education system-wide; develop a 5-year plan; recommend action to legislative interim committees on education. There has been no system-wide evaluation of Iowa's education system in recent memory-- studies have been confined to school aid for K-12 and to school standards K-12. Higher education traditionally in appropriations process only.

2. Child Protection

As opposed to child day care licensing issues, this special study should determine ~~its~~ rules governing current state policies are consistent and are being carried out expeditiously with training and caseload management in all areas of domestic abuse. Criminal code regarding abuse of children should be examined. Need, if any, of a pilot program for protection of so-called "latch-key" children should be re-examined.

3. Recreation/in-state tourism

Develop a ten-year plan for the maintenance, development, and funding of recreation and family leisure sites including parks, streams, shelter belts, bike trails, hiking trails, and the like within Iowa. Exploration of protection and development natural resources for the leisure use of Iowans and visitors to Iowa.

4. Transporting people and goods

Rural/urban intercity transportation system for Iowans, especially elderly Iowans in light of federal mass transit cuts. Thorough evaluation of regional transit systems; transit systems in light of economic development of Iowa's smaller communities. Review all funding sources for mass transit systems and develop plan.

5. Sentencing laws

To gain public confidence in criminal justice system; to gain crime deterrence, protect public, rehabilitate offenders, options for changes in Iowa's sentencing laws should be narrowed and legislation written; impact on prison population an urgent, immediate factor in this study.

6. Tax Study

- 9-member study committee must be appointed by Aug. 1
- 1-Chair by unanimous approval 4 leaders 1
- 1-House D and R (respective leaders appoint) 2
- 1-Senate D and R " " " 2
- 2 D's and 2 R's (governor appoints; Sen. confms) 4

9

\$250,000 budget; expenses, per diem for members; hire study director to hire staff; report due Dec. 1, 1984

7. Comparable Worth

7-member steering committee; 6 appointed by Council and one by governor

- 3 advisors to committee mandated as follows: Dirs. of
- Merit
- Civil Rights
- Comm'n. on Status of Women

To study Iowa Merit Employment (state) jobs on basis of comparable worth

Funded @ \$150,000 by HF 645, steering committee is responsible for approval of final contract with private firm for the study; selection of the firm, guidelines for the study, completion date for the study.

MANDATED STUDIES

OTHER STUDIES WHICH REQUIRE INTERIM COMMITTEES

STANDING COMMITTEES

LEAG Work

PERFORMANCE EVALUATIONS/LFB