

REPORT OF THE  
LEGISLATIVE FISCAL COMMITTEE  
TO THE  
LEGISLATIVE COUNCIL

June 15, 1982

The Legislative Fiscal Committee met June 15, 1982, at 11:15 a.m. in the Legislative Fiscal Bureau Conference Room. Members present were:

Senator John Murray, Co-chairman  
Representative Richard Welden, Co-chairman  
Senator Gary Baugher  
Representative Robert T. Anderson  
Representative Lowell Norland  
Representative Hugo Schnekloth

Gerry Rankin presented a report that addressed the general fiscal status of the state. (See attachment.) Of the 10.0% estimated revenue from special taxes in FY 1982, actual figures indicate a 9.4% increase. The .6% difference amounts to roughly \$9.0 million in unreceived revenue. Further committee discussion estimated receipts less estimated windfalls and the percent of growth necessary (less windfalls) to produce anticipated revenue.

State Comptroller Ron Mosher was present to answer questions of the committee members. The comptroller expects 1983 revenues to be improved over those of 1982 based upon the following observations:

- employment levels should be higher;
- personal income tax revenues should increase;
- sales and use tax is expected to be sharply higher;
- sales tax should outpace personal income tax in percentage of growth; and
- corporate income tax is not expected to be as strong as in 1982.

Mr. Mosher additionally expects that in 1983 payments made by the state will follow the same schedule as in previous years.

State of Iowa  
General Fund Balance  
(Dollars in Millions)

	Fiscal Year Ending June 30	
	1982	1983
Estimated Funds Available:		
Beginning Balance	\$ 30.7	16.1
Estimated Receipts		
General Fund	1,889.9	2,063.2
Transfer Military Tax Credit	6.4	-
S.F. 563 Set-aside	9.2	-
	<u>1,936.2</u>	<u>2,079.3</u>
Estimated Appropriations	1,928.1	2,079.8
Reversions	(8.0)	(8.0)
	<u>1,920.1</u>	<u>2,071.8</u>
Ending Balance	\$ <u>16.1</u>	<u>7.5</u>

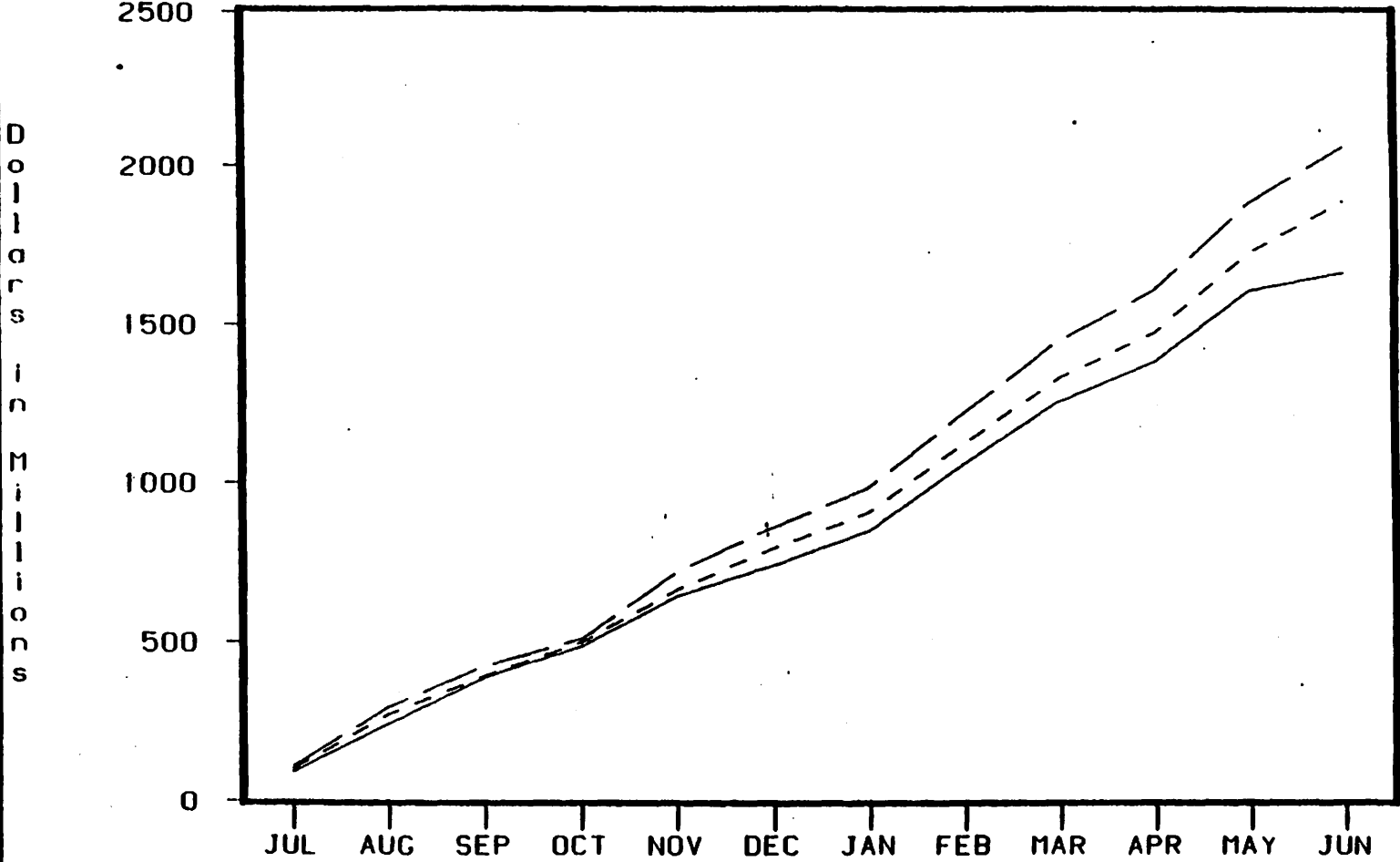
Comparison of Estimated General Fund Receipts  
(Dollars in Millions)

	Fiscal Years Ending June 30				
	Actual 1981	Estimated 1982	Percentage Change	Estimated 1983	Percentage Change
Personal Income Tax	\$ 769.8	852.7	10.8	959.0	12.5
Sales and Use Tax	474.6	489.9	3.2	538.3	9.9
Corporation Income Tax	148.2	144.8	(2.3)	175.9	12.5
Inheritance Tax	55.0	70.3	27.8	65.0	(7.5)
Insurance Premium Tax	45.7	77.5	70.0	59.2	(23.6)
Cigarette & Tobacco Tax	49.8	63.8	28.1	66.2	3.8
Beer & Liquor Tax	16.9	17.5	3.6	18.2	4.0
Franchise Tax	9.6	10.0	4.2	11.0	10.0
Equipment Car Tax	1.3	1.2	-	1.2	-
Total Special Taxes	\$1,570.9	1,727.7	10.0	1,894.0	9.6
County Reimbursement	33.4	35.5	6.3	39.0	10.0
Liquor Transfers	39.6	45.3	14.4	47.6	5.1
Interest	39.0	40.0	2.6	35.0	(12.5)
Fees	21.8	26.4	21.1	29.6	12.1
Misc. Receipts	19.4	15.0	(22.7)	18.0	20.0
Fed. Revenue Sharing	14.6	-	-	-	-
Total Receipts	\$ <u>1,738.7</u>	<u>1,889.9</u>	<u>8.7</u>	<u>2,063.2</u>	<u>9.2</u>

Note: Included above are the 1982  
Session enacted changes.

# General Fund Receipts

June 11, 1982



— FY 81 Actual  
- - - FY 82 Actual / Estimated  
- · - FY 83 Estimated

R E P O R T

of the Studies Committee  
to the Legislative Council

June 15, 1982

The Studies Committee met on June 15, 1982 and makes the following recommendations to the Legislative Council:

1. That in addition to the studies approved by the Legislative Council on May 26, the Legislative Council approve the following:

a. Creation of an interim study on equal pay for equal work as requested by HCR 141 with ten members from the House and Senate Committees on State Government and two meeting days.

b. Creation of an interim study on sentencing as requested by HCR 27 with ten members from the House Committee on Judiciary and Law Enforcement and the Senate Committee on Judiciary and two meeting days.

2. That the membership of the interim study committees be named by the majority and minority party leadership in each house, and a report be made of the appointments to the Legislative Council.

3. That, in naming members to interim study committees, the majority and minority party leadership may appoint a member to serve on an interim committee who is not currently a member of the standing committee to which the study is assigned if the Studies Committee is informed of the action.

Respectfully submitted,

LARRY POPE, Chairperson

R E P O R T

of the Service Committee

Submitted to the Legislative Council

June 15, 1982

The Service Committee of the Legislative Council met on June 14, 1982, and the morning of June 15, 1982. The following decisions were made, some of which require approval of the Council:

1. Two grievances were heard, one concerning the Citizens' Aide Office and one concerning the Legislative Fiscal Bureau, and decisions were made by the Service Committee.
2. That the proposed salary recommendations and budget expenditure plan for the Office of Citizens' Aide be approved as submitted by the Citizens' Aide.
3. That the proposed salary recommendations, and budget expenditure plan for the Office of the Code Consultant be approved as submitted by the Code Consultant.
4. That the proposed salary recommendations, position reclassifications, and budget expenditure plan for the Legislative Service Bureau be approved as submitted by the Director and that approval is granted for the employment of Mr. Ronald Rowland as an Attorney I in the Legislative Service Bureau at pay grade 29 with a salary of \$23,878.40.
5. That the proposed salary recommendations, without reference to the titles listed for the employees, and budget expenditure plan for the Legislative Fiscal Bureau be approved as submitted by the Director, and that approval is granted for the employment of Dr. Dwayne Ferguson in the Legislative Fiscal Bureau at pay grade 24 with a salary of \$18,512.00.
6. That the implementation of the proposed office reorganization plan for the Legislative Fiscal Bureau be delayed and that the Legislative Council appoint a four member committee to look at the proposed reorganization plan, the present organization, and other operations of the Legislative Fiscal Bureau and report back to the Legislative Council with a recommendation.

Respectfully submitted,

DELWYN STROMER, Chairperson