June 14, 1972

During a time when the State of Iowa is looking for additional revenue, I would like to make a motion that the Legislative Council create a study committee to study the feasibility of utilizing the Iowa State Fairgrounds year-round as a recreational facility for all of the citizens of Iowa.

I believe that we have a great opportunity with the land and buildings presently in existence to establish various forms of recreational activity such as: ski runs, snowmobile areas, horseback riding trails, bike trails, motorbike hill climbing, horse races, automobile races, band concerts, rock festivals and perhaps a dragstrip. All of the various enterprises listed could be leased to private concessionaires under the jurisdiction and supervision of the Iowa State Fair Board and its secretary-manager.

In addition, I would request that such a study committee look into the general business practices currently being employed by the Fair Board with special attention given to the establishment of general rules and regulations in regard to all concessionaires, the implementation of an open bidding procedure for all permanent structures to be constructed on the fairgrounds, and also the establishment of bidding procedures on special services provided to the fairgrounds in excess of \$5,000, i.e. concession on ice, concession on garbage removal, etc. as these are sizeable contracts and should be awarded through a competitive bidding process.

IOWA LEGISLATIVE SERVICE BUREAU

 PROPOSED BUDGET - ESTIMATED EXPENDITURES FISCAL 1972-73

 Salaries
 \$212,620

 Travel
 4,450

 General Office Supplies & Expense
 28,000

 Printing & Binding
 2,500

 Telephone & Telegraph
 3,750

 Per Diem & Travel 76,000

 A p p r o p r i a t i o n
 \$327,320

RESOLVED, that

is hereby appointed as citizens' aide effective July 1, 1972 at an annual salary of twenty thousand dollars, which the comptroller is authorized and directed to pay.

RESOLVED, that the citizens' aide be and he is authorized to employ the following staff at salaries not to exceed the following amounts:

- (1) one deputy citizens' aide at an annual salary of \$13,500.00;
- (2) one second deputy citizens' aide at an annual salary of \$11,500.00;
- (3) one secretary at an annual salary of \$6,636.00;
- (4) temporary secretarial help at \$24.00 per day and not to exceed a total of thirty days prior to July 1, 1973.

The comptroller is authorized and directed to pay the salaries herein authorized and the ordinary expenses of the office of citizens' aide on the written direction of the citizens' aide.

RESOLVED, that in paying the salaries and expenses of the citizens' aide office that the comptroller draw first on federal funds available for that purpose before drawing on funds appropriated by the General Assembly.

RESOLVED, that the comptroller be requested and authorized to provide accounting services to the office of citizens' aide until such time as the federal funds granted the office have been expended.

RESOLVED, that the citizens' aide, the deputy citizens' aide and the second deputy citizens' aide shall upon assuming office execute an oath of office as provided by law and file same with the Secretary of the Senate and the Chief Clerk of the House of Representatives.

RESOLVED, that the citizens' aide and a deputy citizens aide be and hereby are authorized to attend the ombudsmans' meeting sponsored by the U. S. Office of Economic Opportunity to be held at Seattle, Washington on August 10, 11 and 12, 1972.

IOWA LEGISLATIVE COUNCIL

CONTRACT FOR SERVICES OF

PEAT, MARWICK, MITCHELL AND COMPANY

This Agreement is made at Des Moines, Iowa, on the _____day of June, 1972, between the Iowa Legislative Council, herein called the Council, and Peat, Marwick, Mitchell and Company, herein called the Consultant.

The terms of this Agreement are as follows:

1. The Council agrees to employ the Consultant, and the Consultant agrees to perform the services set out in the "Scope of Services", dated June, 1972. A copy of the "Scope of Services" is attached and by reference made a part of this Agreement. The "Scope of Services" is intended as a general statement only and may be amended as the work progresses, in any detail consistent with this Agreement. The Council agrees to provide, through the office of the Legislative Service Bureau, the equivalent of one full-time staff assistant for three months, prior to December 15, 1972.

2. All of the services required by this Agreement will be performed by the Consultant or under his supervision, and all personnel engaged in the work will be fully qualified and authorized under State and local law to perform the services. None of the services covered by this Agreement will be subcontracted without the prior written approval of the Council.

3. The services of the Consultant are to commence as soon as practicable after the execution of this Agreement, but not later than July 1, 1972, and all of the services shall be completed on or before July 1, 1973.

4. The Council agrees to pay to the Consultant for consulting services performed an amount not to exceed twenty thousand dollars (\$20,000), for a total of 600 to 625 hours of consulting services. 5. In addition to the compensation provided in Paragraph 4, the Council will reimburse the Consultant for travel and other reimbursable expenses incurred in the performance of services under this Agreement. The maximum amount of reimbursement for travel and other reimbursable expenses during the duration of this Agreement is eight thousand three hundred dollars (\$8,300).

6. The Council will make payments to the Consultant for hours actually worked and reimbursable costs actually incurred, which shall constitute full and complete compensation for the Consultant's services. Payments will be made monthly, subject to receipt of a requisition for payment and a progress report which includes a narrative summary of activities undertaken and services provided during the requisition period.

If, through any cause, the Consultant fails to fulfill 7. in timely and proper manner its obligations under this Agreement, or violates any of its terms, the Council may terminate this Agreement by giving written notice to the Consultant and specifying the effective date, at least five days before the effective date of the termination. In that event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports prepared by the Consultant shall, at the option of the Council, become its property, and the Consultant is entitled to receive just and equitable compensation for any satisfactory work completed. However, the Consultant will not be relieved of liability to the Council for damages sustained by the Council because of any breach of the Agreement by the Consultant, and the Council may withhold any payments to the Consultant for the purpose of setoff until the exact amount of damages due is determined.

8. The Consultant will not assign or transfer any interest in this Agreement without the prior written consent of the Council. However, claims for money due or to become due to the Consultant from the Council may be assigned to a financial institution without approval. Notice of any assignment or transfer will be furnished promptly to the Council.

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9. The Consultant covenants that he presently has no interest and will not acquire any interest, direct or indirect, which would conflict in any manner with the performance of services required to be performed under this Agreement, and that in the performance of this Agreement no person having any such interest will be employed.

10. Any information given to, or prepared or assembled by the Consultant under this Agreement will not be made available by the Consultant to any individual or organization without the prior written approval of the Council.

11. No reports, maps, or other documents produced in whole or in part under this Agreement will be the subject of an application for copyright by or on behalf of the Consultant.

12. This Agreement is conditioned upon execution of an Agreement between the Council and the Higher Education Facilities Commission of Iowa which provides for financing of the study described in the "Scope of Services".

In witness of this Agreement, the Council and the Consultant have caused this instrument to be executed.

IOWA LEGISLATIVE COUNCIL

PEAT, MARWICK, MITCHELL & CO.

By

-- SCOPE OF SERVICES --

Pursuant to a contract between the Iowa Legislative Council and the Higher Education Facilities Commission of the State of Iowa, by which the Council is receiving a federal grant to finance a "Comprehensive Study of Planning and Coordinating Higher Education Programs and Facilities in Iowa", the Council is engaging the services of the management consulting firm of Peat, Marwick, Mitchell & Co. to assist the Higher Education Study Committee in completing the study. The study goal in two parts, as stated in the proposal to the Higher Education Facilities Commission, is as follows:

Goal: Recommendations to the Sixty-fifth General Assembly in two parts as follows:

PART I. ROLE AND SCOPE. Define the role and scope of higher education institutions in Iowa, including area schools, Regent universities, and private colleges and universities. Assign priorities for the allocation of state resources to higher education institutions for the 1973-1975 biennium, including recommendations for current and capital budget requirements.

PART II. MASTER PLAN. Make recommendations concerning a master plan involving some method for long-range continuing coordination and planning for higher education programs and facilities in Iowa, including programs and facilities of public and nonpublic higher education institutions in Iowa, in order to eliminate duplication and bring about the best possible utilization of existing facilities and to control or give direction for the construction of new facilities.

The scope of services to be provided by the firm of Peat, Marwick, Mitchell & Co., has been tentatively established as follows: Part I: To be completed by 12/15/72

- 1. Prepare a detailed workplan.
- Gain general agreement of the Study Committee to the workplan and to the objectives for the role assumed by the consultants.
- 3. Review and analyze existing relevant documents.
- 4. Work with the existing policy committee and technical teams of the State Education Budget Revision Project Policy Committee to obtain additional base data requirements.

The base data will include, but not be limited to:

- A. Statistics relating to programs offered, students served, costs, enrollment projections, and facilities needs.
- B. Data relating to present policies and practices on admissions, transfers, degrees, and emphases.
- 5. Prepare a tentative statement of Statewide higher education objectives.
- Prepare tentative statements of objectives for area schools, Regent universities, and private colleges and universities.
- Prepare, with the assistance of the Budget Revision Project Policy Committee, one or more tentative long-range plans for higher education in the State.
- 8. Prepare and present to the Study Committee alternative

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policies related to the role and scope of higher education institutions.

- 9. Prepare and submit to the Study Committee a system for assigning priorities for State resource allocations.
- 10. Prepare and submit to the Study Committee an analysis of the allocations to higher education institutions of State resources for the 1973-1975 Biennium.
- 11. Assist the Study Committee in its deliberations of role and scope, and priorities of resource allocations.

Part II: To be completed by 7/1/73

- 12. Finalize a statement of Statewide higher education objectives and statements of overall objectives for area schools, Regent universities, and private colleges and universities.
- 13. Recommend a plan for continuing long-range planning and coordination of Statewide higher education.
- 14. Assist the Study Committee, if appropriate, to identify governing authority and responsibility for Statewide higher education planning and coordination.
- 15. Design a system for continuing long-range planning and coordination.
- 16. Provide counsel to the Study Committee in its considerations from July 1, 1972 to July 1, 1973.
- 17. Submit monthly progress reports to the Study Committee.

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18. Prepare a written report which summarizes activities from

July 1, 1972 to July 1, 1973, and provide the Study Committee 50 copies of the final report or clean plates of the printed copy in order that the necessary number of copies can be produced.

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