

R E P O R T

of the

SERVICE COMMITTEE

Thursday, March 21, 1985

The Service Committee met on Thursday, March 21, 1985, and makes the following recommendations to the Legislative Council:

1. That the Legislative Council approve the purchase of an 1170 computer plus additional necessary equipment from Sperry Corporation at a purchase price of \$921,100.

2. That the Legislative Council approve the proposed budget allocation for the Computer Support Bureau for the 1985-1986 fiscal year with the understanding that the proposed allocation of \$159,267 for salaries will only be used for salaries. The budget allocation is attached to this Report.

3. That the Legislative Council approve the employment of Mr. Bruce Koepl as a session only computer operator at \$6.50 per hour.

Respectfully submitted,

REPRESENTATIVE JOHN H. CONNORS
Chairman

Purchase following equipment as of Mar. 22, 1985
as per letter dated Mar. 4, 1985 from Sperry

Original equipment order	\$710,634
Additional installed	63,931

Sub Total	774,565

Additional approved purchase:

7 terminals (includes 10% disc)	28,293
MSU Expansion 524k words	24,320
Uniservo 36 Tape	29,500
UTS 60	8,908
Uniservo 30 controller	36,214
Third IOP expansion	14,185
Active Line Indicator	960
Synch moduals (3)	2,880
Med Speed Loadable	1,275

Sub Total	146,535
Grand Total	921,100

Additional approved lease:

7 terminals (includes 10% disc)	800
MSC Expansion 524k words	685
Uniservo 36 Tape	700
Uniservo 30 Controller	953
Third IOP expansion	310
Active Line Indicator	21
Synch moduals (3)	63
Med Speed loadable	30

Total	3,562

Computer Support Bureau
Proposed Allocation
1985-86 Fiscal Year

Salaries	\$ 159,264
Support	57,000
Purchase, Lease & Maintenance:	
Software	147,188
Hardware	<u>415,820</u>
Total Expenditures	\$ <u>779,272</u>