

R E P O R T

of the
SPACE COMMITTEE
to the
LEGISLATIVE COUNCIL

October 12, 1983

The Space Committee of the Legislative Council met on September 22, 1983 to review the Capitol Space Study and submits the following report:

1. That Option B-1 be recommended and that the improvements be made when funds are available. The Committee also recommends that the various phases of the project be itemized so that the general assembly may appropriate funds from year to year for specific portions of the project until it is completed.

Option B-1 provides for new space east of and adjacent to the State House and one level below the existing floor. Two new elevators would be provided within the State House to facilitate movement between the new and existing facilities. The new space would fully accommodate the Legislative Fiscal Bureau and the Legislative Service Bureau and provide new meeting rooms and legislative office space. Vacated space within the State House would be used to provide additional legislative office space and relieve other support functions. This proposal would provide for the removal of the mezzanine spaces the the construction of additional new space to provide more legislative office space for members of the General Assembly who currently have no office space.

2. That the Director of General Services provide a list of existing building code violations in the State House.

The Space Committee also met on October 12, 1983 to review the evaluations of the legislative areas by the Department of Labor and the State Fire Marshal's Office and submits the following report:

1. That the existing legislative office situation, particularly the mezzanine floors, presents serious safety, accessibility and fire protection problems and would be cited for several deficiencies if the State Capitol were a private building subject to regulation.

2. That remodeling of the State Capitol to alleviate those deficiencies be considered along with the implementation of Option B-1 of the Capitol Space Study and the Director of General Services provide cost estimates of such remodeling.

That the legislative members and staff be given training, during the next legislative session regarding the fire safety hazards of the building and means of safe egress from the building.

Respectfully submitted,

SENATOR LOWELL L. JUNKINS
Chairman

R E P O R T

of the

ADMINISTRATION COMMITTEE

to the

LEGISLATIVE COUNCIL

October 12, 1983.

The Administration Committee of the Legislative Council met at 9:45 a.m. on Wednesday, October 12, 1983, to review the bids for the printing of the 1983 Code Supplement, to discuss the publication of a new edition of the "The Golden Dome" booklet and a separate brochure of the State Capitol, and to discuss plans for observance of the Centennial Meeting of the Iowa General Assembly at the State Capitol. The Administration Committee makes the following recommendations:

1. That the Legislative Council accept the bid of Commercial Printers of Des Moines for 5,500 copies of the 1983 Code Supplement at the bid price of \$12,139.

2. That the Legislative Council authorize the publication of a new edition of the booklet "The Golden Dome" and a separate brochure of the State Capitol.

3. That the Legislative Council authorize the Administration Committee to proceed with the planning of appropriate events to commemorate the Centennial Meeting of the Iowa General Assembly in the State Capitol and that the Chairman of the Administration Committee be authorized to appoint additional persons to assist in the planning for the Centennial observance.

Respectfully Submitted,

REPRESENTATIVE JOHN CONNORS
Chairman

R E P O R T

of the

SERVICE COMMITTEE OF THE LEGISLATIVE COUNCIL

October 12, 1983

The Service Committee met on October 12, 1983 and makes the following recommendations to the Legislative Council:

1. That Ms. Susan Lamb be employed by the Citizens' Aide as a Legal Analyst at Pay Grade 29 and an annual salary of \$22,089.60.
2. That the Citizens' Aide complete procedures necessary to purchase the automobile that it presently leases from the State Vehicle Dispatcher. The purchase was recommended by the State Vehicle Dispatcher and involves paying actual maintenance costs and establishing a revolving replacement fund. The Service Committee will review the costs after one year.
3. That the temporary part-time employee salary rate for the office of Citizens' Aide be increased from \$4.50 per hour to \$5.75 per hour which is comparable to the salary rate paid by the General Assembly for secretaries.
4. That Toni Boyd, an employee of the Code Editing Staff, be transferred from temporary to permanent employment status at the same salary rate she currently receives.
5. That the salary rate of Julie Elder, Assistant Public Information Officer, in the Legislative Service Bureau, be increased to \$15,204.80, which is the starting salary rate for the position specified in the job classification plan of the Legislative Service Bureau.
6. That the Legislative Staff Computer Subcommittee (Director of the Legislative Service Bureau, Director of the Legislative Fiscal Bureau, Chief Clerk of the House, and Secretary of the Senate) operating under the Computer Committee of the Legislative Council, be authorized to commence preliminary activities for employment of a Legislative Data Processing Manager.
7. That the Legislative Data Processing Manager would be subject to the directions of the Legislative Staff Computer Subcommittee but policies, salary rates, and hiring practices for this person would be established under guidelines of the Service Committee and Legislative Council in the same manner as the legislative agencies.
8. That the annual salaries for certain employees of the Legislative Fiscal Bureau be increased pursuant to the attached list. Funds for the salary increases were appropriated by the General Assembly during the 1983 Session.

Respectfully submitted,

SENATOR C. W. BILL HUTCHINS
Chairman

Legislative Fiscal Bureau
Proposed Position Reallocation

	<u>Present Position & Grade</u>	<u>Proposed Position & Grade</u>	<u>Employment Date</u>	<u>Annual Increase</u>	<u>Bi-weekly Increase</u>
Kathleen Colburn	Fiscal Analyst - 24	Fiscal Analyst I - 27	Aug. '81	\$1,227.20	\$ 47.20
Glen Dickinson	Fiscal Analyst - 24	Fiscal Analyst I - 27	July '81	1,331.20	51.20
Christine Gaare	Fiscal Analyst - 24	Fiscal Analyst II -30	July '81	1,227.20	47.20
Debbie Westvold	Fiscal Analyst I-27	Fiscal Analyst II -30	Aug. '79	1,102.40	42.40
Dwayne Ferguson	Program Analyst -24	Program Analyst I -27	June '82	1,227.20	47.20

October 10, 1983

R E P O R T

of the

STUDIES COMMITTEE OF THE LEGISLATIVE COUNCIL

October 12, 1983

The Studies Committee of the Legislative Council met at 1:20 p.m. on Wednesday, October 12, 1983, to consider study requests and requests for additional meeting days. The Studies Committee makes the following recommendations:

1. That one additional meeting day be approved for the Securities Regulation Study Committee and the Public Retirement Systems Subcommittee.

2. That the Chairpersons of the House and Senate Committees on Appropriations request from the respective Chairpersons of the Appropriation Subcommittees agendas for one or two day meetings of their respective Subcommittees to consider budget reductions or other appropriation matters before the convening of the 1984 Regular Legislative Session and that the requests be submitted to the Studies Committee for consideration at its November meeting.

Respectfully submitted,

SENATOR LOWELL.L. JUNKINS
Chairman

REPORT OF THE
LEGISLATIVE FISCAL COMMITTEE
TO THE
LEGISLATIVE COUNCIL

October 12, 1983

The Legislative Fiscal Committee met at 10:00 a.m. on October 12, 1983 in Room 116. Members present were:

Representative Tom Jochum, Chair
Senator Arthur Small, Jr.
Senator Edgar Holden
Senator C. W. Bill Hutchins
Senator William Palmer
Senator Dale Tieden
Representative Minnette Doderer
Representative Lowell Norland
Representative Richard Welden

Also present were Legislative Fiscal Bureau staff and other interested persons.

Chairman Jochum asked for consideration of the Education and Transportation and Law Enforcement visitation requests. Senator Small moved the Committee postpone consideration of any decision on the requests of the Education and Transportation and Law Enforcement visitations. The motion carried.

The next item on the agenda was the referral from the Studies Committee of:

- A. HCR 40 - Study of OPP's mission, structure, and its programs.

Senator Small moved the Committee postpone consideration of this proposal. The motion carried.

- B. Auditor's Request for audit oversight of federal funds pass-through to non-profit agencies.

After Committee discussion, the consensus was that the Legislative Fiscal Bureau contact the appropriate federal agency to find out what their responsibility is in auditing these federal grants and the Fiscal Bureau compile a fiscal note showing costs if this type of audit was instituted. It was also suggested that the Auditor be asked to appear before the Committee for further explanation on this request.

Dwayne Ferguson, Program Evaluation Division, gave a review of the Cost Allocation Study Design. Following questions and discussion with the Committee, Mr. Ferguson stated that once we

know what the current state of the system is, we will identify alternatives that could use indirect cost allocations to encourage efficiency, and after we know what the alternatives are, we can identify steps that can be taken to implement these alternatives. Benefits will be compared with their costs. This will aid policy makers and administrators in deciding whether or not it is worth setting up an indirect cost allocation system.

Thom Freyer, Program Evaluation Division, presented a brief overview of current studies.

Pat Hipple gave an update on the AEA evaluation. Senator Small asked that four members of the Fiscal Committee, Representative Jochum, Senator Tieden, Representative Welden, and himself select a five to seven member citizens committee to review the data being gathered by the AEA evaluation and suggest alternatives and make recommendations to the Fiscal Committee.

During the discussion of this matter, Representative Norland suggested that perhaps the recommendations of the evaluation could be referred to the Committee on Excellence in Education which is already functioning.

Senator Small moved that four members of the Fiscal Committee meet to review the feasibility of appointing a citizens advisory committee to look at the AEA information and report back to the Fiscal Committee next month. The motion carried.

Dennis Prouty than handed out copies of the Fiscal Bureau's September 30, 1983 Quarterly Report. He commented that the Bureau's estimate of the General Fund Receipts for the Fiscal Year 1984 has not changed from the last report.