

REPORT OF THE
LEGISLATIVE FISCAL COMMITTEE
TO THE
LEGISLATIVE COUNCIL

October 10, 1979

The Legislative Fiscal Committee met in Room 1, October 10, 1979, at 9:30 a.m. Members present were:

Representative Richard Welden, Co-chairperson
Senator John Murray, Co-chairperson
Senator William Palmer
Senator John Scott
Senator Stephen Bisenius
Senator Ray Taylor
Representative Gregory Cusack
Representative James West

Debbie Westvold presented a status report on the study of Services to the Elderly, House Resolution 44. She stated that Human Resources Visitation Committee is requesting additional time for the final report. In conjunction with this request, the following recommendation was made:

The Fiscal Committee recommends to the Legislative Council that the Human Resources Visitation Committee be allowed to make its final report by the beginning of the 68th General Assembly.

Thom Freyer, Program Evaluation Division, presented the Staff Recommendations for Priority Projects. After discussion of the staff recommendations of the top four priorities, Senator Murray moved that the study of the Office of Disaster Services be deleted from the top four and the study of In-Home Treatment and Family Therapy: Alternatives to Foster and Institutional Care be entered. The motion carried.

Senator Palmer moved that the Program Evaluation Staff Recommendations be accepted, as amended, and that the Legislative Council approve and direct these evaluations be made. Motion carried unanimously.

Representative Welden announced that a subcommittee appointed last month to study the membership and duties of the Fiscal Committee had met and a draft of a bill implementing the change was passed out. After discussion, it was decided to present a redrafted bill at the next meeting of the Fiscal Committee for approval and recommendation to the Legislative Council.

Priority Rankings
of
Preliminary Reviews

Funding Rural Transportation
Division of Purchasing
State and Regional Staff Organization
Iowa Crime Commission
Office of Disaster Services

Nursing Home Regulation
Depts. of Health and Social Services
Printing Division
In-Home Treatment and Family Therapy
Alternatives to Foster and Institutional Care
Iowa State Historical Department

Test Validation
Merit Employment Department
Spanish Speaking People's Commission
Governor's Committee on the Employment of the Handicapped
Land Acquisition Programs
Iowa Conservation Commission
Iowa Department of Transportation

10/10/79

Legislative Fiscal Bureau
Program Evaluation Division

Fiscal Committee Recommendations for
Priority Projects
October 10, 1979

State and Regional Staff Organization

Iowa Crime Commission

The Legislative Fiscal Committee recommends that the Legislative Council direct that this evaluation be the first completed so that it may be utilized by the Appropriations Subcommittee on Transportation and Law Enforcement during budget hearings for the Iowa Crime Commission scheduled for January of 1980.

Funding Rural Transportation

Department of Transportation

The Legislative Fiscal Committee recommends that the Legislative Council direct this study be initiated in January of 1980 with scheduled completion in July of 1980.

Division of Purchasing

Department of General Services

The Legislative Fiscal Committee recommends that the Legislative Council direct an analysis of the Recommendations of the Governor's Economy Committee be performed to determine if the implementation of the recommendations would result in Division of Purchasing operations similar to the General Accounting Office Model for purchasing and procurement functions. The results of this analysis would be used in considering the scope of the study. This may reduce the cost and length of the study and maximize the effective use of staff time. The major portion of this study is to be initiated in April 1980 with completion prior to the 1981 session.

In-Home Treatment and Family Therapy Alternatives to Foster and Institutional Care

Department of Social Services

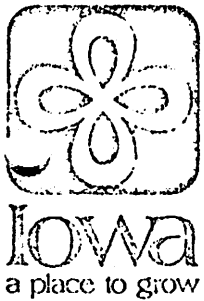
The Legislative Fiscal Committee recommends that the Legislative Council direct that this study be initiated in November 1979 with scheduled completion of Phase I in April 1980. Further phases will be initiated sequentially.

The Consideration, Discussion and Preliminary Review of Additional Program Evaluations

The Legislative Fiscal Bureau recommends that the Legislative Council initiate consideration and discussion of additional program evaluations in July 1980.

Legislative Fiscal Bureau
 Program Evaluation Division
 Proposed Time Line for Priority Projects
 1979-1980

Project	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.
State and Regional Staff Organization Iowa Crime Commission 2 months	-----600 hrs.-----											
Funding Rural Transportation Department of Transportation 6 months	-----1,000 hrs.-----											
Division of Purchasing Department of General Services 8 months	-----100 hrs.-----> -----1,550 hrs.----->											
In-Home Treatment and Family Therapy, Alternatives to Foster and Institutional Care Department of Social Services 24 months	-----960 hrs.-----> -----840 hrs.-----> Phase 1 Phase 2											
Consideration; discussion and preliminary review of additional program evaluations	----->											



Natural Resources Council

RECEIVED
SEP 5 1979

Wallace State Office Building
Des Moines, Iowa 50319
(515) 281-5913

JAMES R. WEBB, Director
LOUIS F. GIESEKE, Water Commissioner

September 5, 1979

SPEAKER OF
THE HOUSE

The Honorable Floyd H. Millen
Speaker of the House and
Chairman, Iowa Legislative Council
State House
Des Moines, Iowa 50319

RECEIVED
SPL
THE HOUSE

Dear Representative Millen:

Re: Your request for a new water resources study committee

The Governor's Office has requested the Iowa Natural Resources Council answer your request concerning water rights and the use and demand for the available water supply in the state, and the Legislative Council's recommendation to establish a new water resources study committee. We would like to have an alternative considered by the Legislative Council, which would involve a joint one-day meeting of:

- (a) a committee of the Iowa Natural Resources Council consisting of past chairmen Dougal and Templeton, Vice Chairperson Repp and myself;
- (b) appropriate INRC staff;
- (c) the respective Natural Resources Committees of House and Senate;
- (d) appropriate representation of the Legal and Research Divisions, Iowa Legislative Service Bureau.

The reasons for this follow.

A great deal of attention and expert study participation already has taken place in the preparation of Water Plan '78 by the Iowa Natural Resources Council, and presented to the legislature in January 1979. This in large part has accomplished the objectives of the proposed "Blue Ribbon Committee," and the primary and immediate need we recognize is to determine the form and magnitude of legislative action needed during this next, 1980 session of the General Assembly.

We well remember the 1976-1977 drought and the temporary legislative acts and drought emergency measures the legislature and executive arms of government brought to bear on that situation. During this same

COUNCIL MEMBERS:

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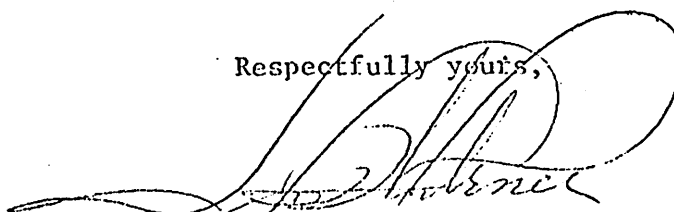
period (1975-1978) the state agencies were involved in a comprehensive study of Iowa's water resources and attendant water problems. This intensive study, led by the Iowa Natural Resources Council, involved all of the state's resource agencies, the universities, and outside environmental and natural resource interest groups. The summary report, Water Plan '78, of this statewide framework study to develop a state water plan, was submitted to the General Assembly in January, 1979. As you are aware, it led to the introduction of several legislative bills relating to the subjects in which you and the Legislative Council are interested. However, most if not all of this proposed legislation remains in various committees, and rapid action was not forthcoming by either house.

I believe that Water Plan '78 can continue to serve as the foundation for establishing and guiding our alternative proposal. Much expertise and wisdom is expressed in this document. The major need the Iowa Natural Resources Council recognizes is implementation of the recommendations contained in the report, once we collectively review the priorities and establish a schedule for proceeding with an action plan. Both legislative and appropriation needs should be reviewed, and positive plans of action recommended to the administration and the legislature. The Legislative Service Bureau can assist us in developing the detailed improvements in law and related matters with which we need to proceed in the next session of the General Assembly.

We would propose the one-day session to assist the Iowa Legislative Council in determining an action program to be recommended to the 1980 session of the General Assembly. It appears that needed improvements in the water rights and water resources law contained in Chapter 455A can better be accomplished by dividing such proposed legislation into several separate bills rather than one single but more-complex individual bill such as was submitted in the last session. We believe that this separation and individual attention will accomplish the necessary legislative changes which deserve immediate attention, and we can thereafter outline more long-term requirements that would move into subsequent sessions of the General Assembly. More attention to long-term funding needs for water resources development in Iowa would fall into the latter.

We would appreciate your consideration of this alternative approach. This should accomplish our common objectives for the next session. We believe that only after the adjournment of this session, and review of its accomplishments, should any additional special study committee needs be considered.

Respectfully yours,



John P. Whitesell
Chairman

JPW/iz

cc: Jim Webb, Director
Elmer Vermeer, Governor's Office
INRC Council Members
Legislative Service Bureau

REPORT OF THE ADMINISTRATION COMMITTEE
to the
LEGISLATIVE COUNCIL

October 10, 1979

The Administration Committee of the Legislative Council met on September 24 and October 10. On September 24 the Committee discussed with Mr. Dick Kruse from Hanson-Lind-Meyer, P.C. that firm's request that the agreement relating to the remodeling of space on the first floor be amended to increase the ceiling on architectural expenses to \$10,000 and the maximum hourly rate from \$33.50 to \$41.00. At that meeting General Services Director Stanley McCausland presented a summary of the various proposals for additional construction of parking and office facilities on the Capitol complex that have been made in recent years. Those projects include an addition to the east side of the Capitol building, a central cafeteria, underground parking facilities (collectively the "Capitol Mall" project with landscaping) a new state office building and structured parking located where Executive Hills now stands. The Committee also met with State Treasurer Maurice Baringer and Auditor of State Richard Johnson concerning space occupied by their respective agencies in the Capitol building and the importance of the Capitol location to their operations.

On October 10 the Committee met with Mr. Wythe Willey, Executive Assistant to the Governor, concerning the amount of daily contact that occurs between the Governor's office and the other Executive Council members. The Committee also received from Mr. McCausland information that had been requested on the costs and impacts of various relocation, remodeling and construction projects that had been discussed. The Committee further heard from Code Editor Wayne Faupel regarding preparations for printing the 1981 Code.

The Committee makes the following recommendations to the Legislative Council:

1. That the Council authorize amendment of the contract with Hanson-Lind-Meyer P.C. to increase the ceiling on architectural expenses for the first floor Capitol remodeling project to \$10,000 and to raise the maximum hourly rate from \$33.50 to \$41.00. This appears competitive with the current rate for such services and reasons for the increase in the ceiling include expansion of the amount of space included in the project as well as inflation.
2. In preparation for publication of the 1981 Code, the Committee recommends that the Council authorize the state printer and the Code Editor to negotiate a contract with Data Retrieval Corporation of America to update the computer data base and create a typesetting base. The results of the negotiation will be reported to the Council at its next meeting and be subject to Council approval.
3. The Committee also recommends the Council approve a request by Mr. Faupel to print the Rules of Criminal Procedure at the back of Volume III of the Code with the Rules of Civil Procedure only. Currently they appear also in chapter 813. A notation would appear in the front of the Code explaining the change.

Report of Administration Committee
October 10, 1979

4. The Committee discussed all the alternatives that have been presented on the issue of space and failed to reach agreement on a specific solution. The Committee does recommend that the Legislative Council reserve the second floor of the Lucas Building for the legislative branch pending decision on its ultimate use. The reservation would be effected by notifying Mr. McCausland of the Council's action.

Respectfully submitted
CALVIN O. HULTMAN,
Chairperson