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POSSIBLE SAVINGS AND AVAILABLE FUNDING FOR A COMPUTER SYSTEM

- \$ 49,000 annually--not having to execute an update contract with Data Retrieval Corporation of Milwaukee
- \$ 16,000 annually--reduced typesetting fees
- \$133,215 annually--if costs of some publications produced by the legislature are increased (assume \$30.00 for Code and \$15.00 for session laws, journals, etc.)
- \$ 52,000 annually--money being directly expended by Comptroller's Data Processing on legislative systems (assumes we would not continue to use their printers which we might have to do for a while)
- \$ 20,000 annually--labor costs including primarily proofreading (assumes savings can result only after system is up and running)

It should be noted that the Comptroller's Data Processing Division computes its annual costs for legislative services at \$331,000. I removed \$52,000 of that amount above. The remaining funding then becomes available to the Comptroller's office. Some of these costs are intangible such as computer time. Since the legislature would not be using the executive branch computer, it would become more efficient for executive branch use. Other costs include salaries of data processing people who would be released to work on executive programs.

Other savings would result from less paper usage in creating documents, fewer persons to perform functions in publication (for instance indexing), mechanical procedures for moving footnotes, controlling our own text and not having to send it to private contractors which means fewer errors, less resetting of type, less redoing of text, etc. There are probably other more intangible savings, such as fewer people to do correspondence, purchasing of fewer files, etc.

There will be savings in use of personnel in the Code Consultant's office because fewer people will have to work on Code publication and those people will be able to work on rules.