

IOWA LEGISLATIVE SERVICE BUREAU

1971-1972 Estimated Budget

Annual Appropriation - \$312,090

	<u>7-1-71</u> <u>Salary</u>	<u>1-1-72</u> <u>Increments</u>	<u>Totals</u>
SALARIES			
Director	\$18,000		
Legal Counsels:			
Brown	14,000	\$500	
Hoskins	10,800	500	
Koebernick	13,000	500	
Wisby	13,000	500	
Senior Research Analyst	15,000	500	
Research Analysts:			
Devin	10,500	400	
Johnson	12,500	450	
Administrative Secretary	9,000	250	
Executive Secretary	8,500	250	
Typing Supervisor	7,700	250	
Secretaries:			
Coughenower	6,300	220	
Ellis	6,300	220	
McGhee	7,000	220	
Wyer	6,900	220	
Part-time Help	<u>12,000</u>		
T o t a l s	\$170,500	\$4,980	
Jan. 1, 1972 Increments	<u>4,980</u>		
T o t a l	175,480		
Matching Funds	15,000		
Contribution - Hosp. Ins.	<u>2,000</u>		
T o t a l			\$192,480

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	<u>Totals</u>
TRAVEL	\$2,450
GENERAL OFFICE SUPPLIES & EXPENSE	35,000
<p>Includes: Purchase of equipment, office supplies, Xerox paper, selectric typewriter elements, & publications, equipment rental (Xerox, computer terminals, and MT/ST typewriter), and payment of consultation fees.</p>	
PRINTING & BINDING	- -
TELEPHONE & TELEGRAPH	3,750
PER DIEM & TRAVEL-- COMMITTEE MEMBERS:	
<u>Council:</u>	
8 meetings @ \$1275 =	\$10,200
National Legislative Conference	5,000
<u>Study Committees</u>	
6 committees -	
10 members -	
8 meetings	33,800
2 committees -	
15 members -	
12 meetings	<u>27,000</u>
	<u>76,000</u>
T o t a l	\$ 309,680

IOWA LEGISLATIVE SERVICE BUREAU

1971-1972 Estimated Budget

Annual Appropriation - \$312,090

	<u>7-1-71</u> <u>Salary</u>	<u>1-1-72</u> <u>Increments</u>	<u>Totals</u>
SALARIES			
Director	\$20,000		
Legal Counsels:			
Brown	14,000	\$500	
Hoskins	10,800	500	
Koebernick	13,000	500	
Wisby	13,000	500	
Senior Research Analyst	15,000	500	
Research Analysts:			
Devin	10,500	400	
Johnson	12,500	450	
Administrative Secretary	8,750	250	
Executive Secretary	8,250	250	
Typing Supervisor	7,450	250	
Secretaries:			
Coughenower	6,080	220	
Ellis	6,080	220	
McGhee	6,780	220	
Wyer	6,680	220	
Part-time Help	<u>12,000</u>		
T o t a l s	\$170,870	\$4,980	
Jan. 1, 1972 Increments	<u>2,490</u>	(six month figure)	
T o t a l	\$173,360		
Matching Funds	15,000		
Contribution - Hosp. Ins.	<u>2,000</u>		
T o t a l			\$190,360

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	<u>Totals</u>
TRAVEL	\$2,450
GENERAL OFFICE SUPPLIES & EXPENSE	35,000
Includes: Purchase of equipment, office supplies, Xerox paper, selectric typewriter elements, & publications, equipment rental (Xerox, computer terminals, and MT/ST typewriter), and payment of consultation fees.	
PRINTING & BINDING	- -
TELEPHONE & TELEGRAPH	3,750
PER DIEM & TRAVEL-- COMMITTEE MEMBERS:	
<u>Council:</u>	
8 meetings @ \$1275 =	\$10,200
National Legislative Conference	5,000
<u>Study Committees</u>	
6 committees -	
10 members -	
8 meetings	33,800
2 committees -	
15 members -	
12 meetings	<u>27,000</u>
	<u>76,000</u>
T o t a l	\$ 307,560