

Department Name	Appropriation Name	Appr #	Object Class Name	Actual FY 2008
Public Health, Department of	Addictive Disorders - GF	K01	Federal Support	\$ -
Public Health, Department of	Healthy Children and Families - GF	K05	Federal Support	\$ -
Public Health, Department of	Chronic Conditions - GF	K07	Federal Support	\$ -
Public Health, Department of	Community Capacity - GF	K09	Federal Support	\$ -
Public Health, Department of	Elderly Wellness - GF	K11	Federal Support	\$ -
Public Health, Department of	Environmental Hazards - GF	K13	Federal Support	\$ -
Public Health, Department of	Infectious Diseases - GF	K15	Federal Support	\$ -
Public Health, Department of	Public Protection - GF	K19	Federal Support	\$ 1,397
Public Health, Department of	Resource Management - GF	K21	Federal Support	\$ -
Public Health, Department of	Prev/Chronic Care Mgmt - GF	K27	Federal Support	\$ -
Public Health, Department of	Medical Home System - GF	K28	Federal Support	\$ -
Public Health, Department of	Healthy Communities Initiative - GF	K29	Federal Support	\$ -
Public Health, Department of	Gov's Council on Phys. Fit. - GF	K30	Federal Support	\$ -
Public Health, Department of	Ia Health Info Tech - GF	K31	Federal Support	\$ -
Public Health, Department of	Health Care Access - GF	K32	Federal Support	\$ -
Public Health, Department of	Addictive Disorders - HCTF	K52	Federal Support	\$ -
Public Health, Department of	Healthy Children and Families - HCTF	K56	Federal Support	\$ -
Public Health, Department of	Chronic Conditions - HCTF	K58	Federal Support	\$ -
Public Health, Department of	Community Capacity - HCTF	K60	Federal Support	\$ -
Public Health, Department of	Vision Screening - RIIF	K73	Federal Support	\$ -
Public Health, Department of	SA Prevention for Kids - HITT	K75	Federal Support	\$ -
Public Health, Department of	PKU Assistance - HITT	K81	Federal Support	\$ -
Public Health, Department of	Stillbirth Evaluation - HITT	K84	Federal Support	\$ -
Public Health, Department of	ADAP - HITT	K86	Federal Support	\$ -
Public Health, Department of	Healthy Iowans 2010 - HITT	K92	Federal Support	\$ -
Public Health, Department of	Tobacco Use Prevention/Control - HITT	K93	Federal Support	\$ -
Public Health, Department of	Epilepsy Education - HITT	K95	Federal Support	\$ -
Public Health, Department of	Gambling Treatment - Gambling Fund	K96	Federal Support	\$ -
Public Health, Department of	SA Treatment - Gambling Fund	K97	Federal Support	\$ -
Public Health, Department of	IDPH Gifts and Grants Fund	NA	Federal Support	\$ 107,773,375
				\$ 107,774,772

**Department of Public Health Federal Funding Support
As of January 30, 2009**

Function Name	Actual FY 2008	Current Budget Est. FY 2009	Estimated FY 2010*
Radiological Health	1,397	0	Same as FY 09
VR Operations	320,186	230,000	Same as FY 09
Comp. Treatment	8,970,650	9,587,992	Same as FY 09
Data Info System	282,937	364,882	Same as FY 09
Adult Methamphetamine	4,150	0	Same as FY 09
Jail Based Treatment	82,501	547,880	Same as FY 09
COPS Methamphetamin	188,073	0	Same as FY 09
STAR - SI	254,836	303,487	Same as FY 09
SA Data Asst (RTI)	21,874	210,000	Same as FY 09
Access to Recovery	327,375	3,130,824	Same as FY 09
Comp. Prevention	3,160,387	3,215,765	Same as FY 09
Comp. Prevention-DOE	525,062	541,542	Same as FY 09
Add. Disorders Adm.	192,431	250,411	Same as FY 09
Family Planning	1,100,694	1,054,555	Same as FY 09
Maternal Health (MCHS)	1,434,225	1,352,382	Same as FY 09
Adult Lead	14,640	20,486	Same as FY 09
Refugee Health	88,233	89,033	Same as FY 09
CV Risk	94,643	2,500	Same as FY 09
B/C Cancer	2,439,468	2,452,781	Same as FY 09
Arthritis	149,060	53,000	Same as FY 09
Comp Cancer Control	234,321	224,623	Same as FY 09
Wisewomen	819,797	816,974	Same as FY 09
Comp Cancer Prostate	211,535	10,000	Same as FY 09
Comp Cancer Colorectal	216,592	173,623	Same as FY 09
MCH Mat. Admin	132,047	149,865	Same as FY 09
Behavioral Risk Factor	284,833	318,413	Same as FY 09
Oral Health (MCHS)	537,992	492,198	Same as FY 09
MCHS Child Health	2,109,684	1,870,491	Same as FY 09
WIC Food	34,397,719	27,408,811	Same as FY 09
WIC Local Services	10,114,309	10,285,000	Same as FY 09
WIC Client Services	282,802	295,409	Same as FY 09
WIC Nutrition Educ.	246,143	203,764	Same as FY 09
Child Oral Health (HRSA)	66,532	137,766	Same as FY 09
Skin Cancer	25,008	35,109	Same as FY 09
Abstinence Education	350,841	2,300	Same as FY 09
WIC Breastfeeding	268,626	113,200	Same as FY 09
Perinatal Depression	269,360	124,821	Same as FY 09
Revitalize Nutrition Ser	40,338	165,000	Same as FY 09
WIC Administration	1,234,098	1,008,312	Same as FY 09
MCH Child Admin	163,606	206,844	Same as FY 09
Early Childhood Systems	121,000	228,371	Same as FY 09
WIC Computer System	477,805	854,514	Same as FY 09
Early Hearing Detection	138,099	153,217	Same as FY 09
SSDI MCH Data Cap.	85,061	80,723	Same as FY 09
Prev. of Adol. Suicide	370	0	Same as FY 09
Youth Suicide Prev	110,898	374,746	Same as FY 09
Asthma	239,493	284,423	Same as FY 09
Regional Clinics	1,146,321	2,185,719	Same as FY 09
Birth Defect Surveillance	314,138	288,310	Same as FY 09
Genetic Res Consumer	39,818	115,891	Same as FY 09
Congenital Disorders	0	131,399	Same as FY 09
Obesity Prevention	393,645	704,012	Same as FY 09
Heart Disease/Stroke Capacity Bl	0	284,384	Same as FY 09

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Function Name	Actual FY 2008	Current Budget Est. FY 2009	Estimated FY 2010*
Ryan White HIV Care	2,575,443	2,460,271	Same as FY 09
HRSA Rural Health	155,442	125,545	Same as FY 09
Loan Repayment	150,000	150,000	Same as FY 09
Primary Care	152,410	147,012	Same as FY 09
Critical Assess Hospital	600,791	543,225	Same as FY 09
Small Hospital Improve	538,873	654,524	Same as FY 09
Harkin Wellness Grant	0	1,383,725	Same as FY 09
Local PH Liaison	323,975	329,456	Same as FY 09
EH Capacity Building	19,851	0	Same as FY 09
Women's Health Conf.	0	4,500	Same as FY 09
Healthy Homes Initiative	55,830	131,850	Same as FY 09
Perry Comm Hlth Proj	0	17,100	Same as FY 09
Health Assessment	185,100	212,394	Same as FY 09
Hazardous Substance	91,617	97,947	Same as FY 09
Comm. Assess./RH	205,647	150,000	Same as FY 09
Harmful Algal Blooms	0	112,657	Same as FY 09
Childhood Lead	543,402	720,900	Same as FY 09
Pest/Chem Child Care	12,656	0	Same as FY 09
Epi & Lab Capacity	993,597	964,409	Same as FY 09
Elec. Influenza Report	0	258,978	Same as FY 09
Vacc. Prev. Diseases	2,562,033	2,850,149	Same as FY 09
STDs	748,868	709,347	Same as FY 09
Chlamydia Testing	39,643	62,642	Same as FY 09
AIDS Prevention	1,602,848	1,504,643	Same as FY 09
AIDS Surveillance	184,466	193,546	Same as FY 09
AIDS - PHHS	56,266	46,187	Same as FY 09
Minority AIDS Initiative	0	8,377	Same as FY 09
Adult Hepatitis Coord	39,419	87,351	Same as FY 09
Tuberculosis Prev.	425,817	355,753	Same as FY 09
Disability Prevention	307,901	391,352	Same as FY 09
Occupational Safety	281,239	271,082	Same as FY 09
EMS for Children	91,287	107,328	Same as FY 09
Crash Outcome Data	43,488	50,334	Same as FY 09
Rape Prevention/Ed.	374,384	379,527	Same as FY 09
Rape Prevention	89,100	68,220	Same as FY 09
Trauma Brain Injury	76,176	97,617	Same as FY 09
Water Programs	107,751	111,595	Same as FY 09
EPA Lead Certification	388,705	336,730	Same as FY 09
Radon Control	251,446	259,573	Same as FY 09
PH Preparedness BT	8,551,713	9,299,383	Same as FY 09
BT Hospital Prepared	4,956,559	4,152,138	Same as FY 09
EMS	362,385	356,939	Same as FY 09
Rural Access to Emer	34,194	90,294	Same as FY 09
Abuse Comm Educ	63,341	77,000	Same as FY 09
Diabetes Prevention	176,732	209,154	Same as FY 09
SA Treatment License	332,014	395,090	Same as FY 09
EHS Network in Iowa	112,333	130,599	Same as FY 09
Communications	82,590	0	Same as FY 09
Communication/Plann	0	1,179,000	Same as FY 09
Admin/PL Division Dir.	169,063	221,500	Same as FY 09
ADPER Division Dir.	155,222	220,000	Same as FY 09
BH Division Director	104,479	130,500	Same as FY 09
Chronic Disease Div.	153,821	179,500	Same as FY 09

Department of Public Health Federal Funding Support
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Function Name	Actual FY 2008	Current Budget Est. FY 2009	Estimated FY 2010*
Env. Health Div. Dir.	31,680	84,000	Same as FY 09
Finance/Adm. Serv.	853,162	193,384	Same as FY 09
Info. Management	1,100,516	1,306,000	Same as FY 09
Policy/Legislation	160,527	0	Same as FY 09
Organization Excellence	466,180	0	Same as FY 09
Dept. Wide Activities	0	232,000	Same as FY 09
Community Education	116,516	0	Same as FY 09
PH Accreditation	0	20,194	Same as FY 09
Tobacco	790,627	980,296	Same as FY 09
	107,774,772	108,948,569	Same as FY 09
*DPH uses estimates of funding from the previous fiscal year for future estimates.			