

Side by side comparison of current need vs. previous estimates for expansion of *hawk-i* to 300% of FPL

SCHIP expansion to 300% original estimate*			current estimate	
	200%-300%		250% to 300%	
income limits	\$40 or \$80		\$20 or \$40	
premium payments by clients				
length of time estimated to add all children	1 year		3 years	
child count (1 to 18) in expanded <i>hawk-i</i>	8000	8000 for FY10	2250 total	750 for FY10
infant count for expanded Medicaid	1000	1000 for FY10	1500 total	500 for FY10
infant count for regular Medicaid	0	0 for FY10	45 total	15 for FY10
trickle down children in <i>hawk-i</i>	0	0 for FY10	834 total	278 for FY10
trickle down children in expanded Medicaid	0	0 for FY10	833 total	278 for FY10
trickle down children in Medicaid	0	0 for FY10	833 total	278 for FY10
SCHIP expansion to 300%:			SCHIP expansion to 300%:	
	TOTAL for FY10	STATE need for FY10	TOTAL for FY10	STATE need for FY10
<i>hawk-i</i> cost	\$ 9,686,982	\$ 9,686,982	\$ 383,095	\$ 97,842
expanded Medicaid costs (for uninsured infants)	\$ 1,153,206	\$ 1,153,206	\$ 331,042	\$ 84,548
Medicaid cost (for insured infants)	\$ -	\$ -	\$ 211,052	\$ 77,157
Field Operations costs due to caseload growth of infants	\$ 162,176	\$ 87,851	\$ 81,396	\$ 45,060
trickle down costs for <i>hawk-i</i>	\$ -	\$ -	\$ 1,149,341	\$ 293,542
trickle down costs for expanded Medicaid	\$ -	\$ -	\$ 994,269	\$ 253,936
trickle down costs for Medicaid	\$ -	\$ -	\$ 706,115	\$ 258,145
Field Operations costs for caseload growth due to trickle down	\$ -	\$ -	\$ 113,140	\$ 61,288
administrative costs	\$ 1,200,000	\$ 1,200,000	\$ 379,245	\$ 96,859
	TOTAL \$ 12,202,364	\$ 12,128,039	\$ 4,348,696	\$ 1,268,378

Expanded <i>hawk-i</i> trickle down effect of enrollment:	
2,000 infants in Medicaid expansion at a 75% takeup rate	1,500
3,000 children in <i>hawk-i</i> expansion (250 to 300% FPL) at 75 % takeup rate	2,250
total children qualifying for <i>hawk-i</i> expansion	3,750
additional 40% will apply and be qualified for other state health programs:	2,500
1/3 will become Medicaid eligible	833
1/3 will become expanded Medicaid eligible	833
1/3 will become <i>hawk-i</i> eligible	834
the estimates of cost to add these children are based on children being added over three years at 1/12 being added each month.	

* reference Fiscal Note 889 from FY08