

TO: Iowa General Assembly  
Secretary of the Senate, Michael E. Marshall  
Chief Clerk of the House of Representatives, Mark W. Brandsgard

FROM: Iowa Judicial Branch

DATE: January 30, 2009

RE: Report concerning the Enhanced Court Collections Fund and the  
Court Technology Fund

This report is provided pursuant to H.F. 2647, Section 1(9), 2007 Iowa Acts

**JUDICIAL BRANCH  
COURT TECHNOLOGY FUND  
FY 08 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$	1,000,000
<b>TOTAL RECEIPTS</b>	<b>\$</b>	<b>1,000,000</b>

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$	263,801
MOBILE DEVICES-LICENSES & SUPPORT	\$	6,420
REPLACE PURCHASED PCs & PRINTERS-JUDGES/CT REP	\$	18,042
LEGAL REFERENCE SOFTWARE	\$	16,000
<b>TOTAL DISBURSEMENTS</b>	<b>\$</b>	<b>304,263</b>

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
ENHANCED COURT COLLECTIONS FUND  
FY 2008**

RECEIPTS:

CLERKS COLLECTIONS	\$ 4,000,000
INTEREST	431,446
EPA-FEES	237,600
REFUNDS & REIMBURSEMENTS	233,004
<b>TOTAL RECEIPTS</b>	<b>\$ 4,902,050</b>

DISBURSEMENTS:

CLERKS, DCA & JCS-PCs & PRINTERS	\$ 727,779
JUDGES-PCs & PRINTERS	128,432
HARDWARE MAINTENANCE	149,144
CABLING - COURTHOUSES	64,938
ICN NETWORK UPGRADES & USEAGE	380,722
SOFTWARE LICENSES	266,536
STATE INTERFACES	151,069
ICIS SERVERS & EQUIPMENT	173,832
CJIN PROJECTS	23,421
COURT STATS PROJECT	25,650
WEB HOSTING SERVICES	5,100
USER TRAINING/DOCUMENTATION	10,503
NOTES DEVELOPMENT	21,831
SOFTWARE SUPPORT	427,597
ELECTRONIC PUBLIC ACCESS	169,941
E-PAY SUPPORT	5,844
DEFERRED JUDGEMENT SUPPORT	17,989
ITE MAINFRAME USEAGE & ITE SERVICES	200,179
JUDGES APPLICATIONS	26,785
SOFTWARE APPLICATION ENHANCEMENTS	13,410
ICIS 2 DEVELOPMENT	734,878
ANTI-VIRUS & SPAM SOFTWARE/SUPPORT	56,331
JURY MANAGEMENT - SUPPORT	15,428
TECHNICAL TRAINING	40,210
DOCUMENT MANAGEMENT	60,153
OUTSIDE SERVICES-ICIS STAFF SUPPORT	59,276
2008 FLOOD RELATED CLAIMS	864,160
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 4,821,138</b>

## Judicial Branch

### Technology Initiatives Approved by the Supreme Court From the Court Technology Fund

	<u>FY 2009</u>	<u>FY 2010</u>
<b>New &amp; Existing Projects:</b>		
Electronic Legal Research	\$ 270,000	\$ 270,000
Replace PCs and Printers	217,000	217,000
Mobile Devices-Svc/Lic/Supp	6,000	6,000
Legal Reference Software	30,000	30,000
<b>Total</b>	<b>\$ 523,000</b>	<b>\$ 523,000</b>

## Judicial Branch

### Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2009</u>	<u>FY 2010</u>
<b>ICIS-Basic Operations:</b>		
Jury Licenses & Support	\$ 87,500	\$ 87,500
Communications-Network	800,000	800,000
Internet	40,000	40,000
E-Mail Licenses & Support	90,000	90,000
IBM AIX Software Lic. & Support	14,000	14,000
SPAM Software Lic. & Support	14,000	14,000
Vmware Licenses & Support	80,000	80,000
Notes Development	20,000	20,000
ICIS Interfaces	150,000	150,000
Cabling	75,500	75,500
Hardware-Servers Capital	150,000	150,000
Hardware-Servers Maintenance	175,000	175,000
Hardware-Printers Capital	70,500	70,500
Hardware-Printers Maintenance	46,000	46,000
Hardware-PC Capital	375,660	375,660
Hardware PC Maintenance	5,000	5,000
Hardware-Network Equip	63,000	63,000
Hardware-Network Equip Maint	5,000	5,000
Network Support	30,000	30,000
Unix Support Contract	14,000	14,000
Database Support Contract	463,340	463,340
Microsoft Support Services	47,000	47,000
Anti-Virus Support	40,000	40,000
JetForms Support	7,500	7,500
Technical Training & CBT	75,000	75,000
Promotions Expense-EPA Demo	1,000	1,000
ICIS-Staff Support	30,000	30,000
EPA-Credit Card Fees	6,000	6,000
ITE Services-Servers Support & Useage	250,000	250,000
Software Licenses & Support	275,000	275,000
<b>Total</b>	<b>3,500,000</b>	<b>3,500,000</b>

## Judicial Branch

### Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2009</u>	<u>FY 2010</u>
<b>ICIS-Basic Operations:</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>
<b>New &amp; Existing Projects:</b>		
Court Application Develop. & Enhancements	1,007,000	1,007,000
Judicial Website Updates	9,060	9,060
Appellate	30,000	30,000
Court Statistics	30,000	30,000
Jud & Magis Nominating Comm Automation	37,500	37,500
Enhancements to EPA	18,000	18,000
EDMS	2,339,533	5,928,761
Judicial Qualifications Commission-Website	1,600	1,600
Portals Development	50,000	50,000
Children's Justice Initiative-Data Gathering	30,500	30,500
Web Enabling CJIN	225,000	150,000
Court Tools-Imp.-Phase 1	150,000	150,000
Management Information Imp.-Phase 1	75,000	75,000
<b>Total New &amp; Existing Projects</b>	<b><u>4,003,193</u></b>	<b><u>7,517,421</u></b>
<b>Total ICIS Operations and Projects:</b>	<b><u><u>7,503,193</u></u></b>	<b><u><u>11,017,421</u></u></b>