

Agriculture and Natural Resources Governor Recommendations Summary

| Summary of FY 2009 Governor Recommendations | | | | | |
|----------------------------------------------------|-------------------|-----------------------|------------------------|---------------------------|----------------------|
| (Dollars in Millions) | | | | | |
| Subcommittee | Est. FY 2009 | 1.5% ATB Reduction | Gov. Rec. Deapprop. | Gov. Rec. Supplemental | Gov. Rec. FY 2009 |
| Administration & Regulation | \$ 100.1 | \$ -1.5 | \$ -1.8 | \$ 0.0 | \$ 96.8 |
| Agriculture & Natural Resources | 47.1 | -0.7 | -0.8 | 6.0 | 51.6 |
| Economic Development | 49.6 | -0.8 | -0.9 | 0.3 | 48.2 |
| Education | 1,297.8 | -19.5 | -7.6 | 0.0 | 1,270.7 |
| Health & Human Services | 1,246.0 | -19.1 | -4.7 | 48.0 | 1,270.2 |
| Justice System | 701.1 | -8.2 | -14.0 | 9.0 | 687.9 |
| Unassigned Standings | 2,710.2 | -39.3 | -1.0 | 0.0 | 2,669.9 |
| TOTAL | \$ 6,151.9 | \$ -89.1 | \$ -30.8 | \$ 63.3 | \$ 6,095.3 |

| Recommended FY 2009 Deappropriations | |
|------------------------------------------------|--------------------|
| Agriculture and Natural Resources | |
| Department of Agriculture and Land Stewardship | \$ -422,334 |
| Department of Natural Resources | -420,289 |
| Total Agriculture and Natural Resources | \$ -842,623 |

FY 2009 Supplemental Appropriation – The Governor is recommending a supplemental appropriation of \$6.0 million for FY 2009 for the Conservation and Recreation Division for the following:

- \$2.0 million for the Parks Bureau for the following:
 - \$900,000 for loss of camping receipts due to the inclement weather.
 - \$533,000 for damage to parks not covered by the Federal Emergency Management Agency (FEMA).
 - \$525,000 for law enforcement retirement payouts.
- \$4.1 million for the Fisheries, Wildlife and Law Enforcement Bureaus for the following:
 - \$1.5 million for loss of hunting and fishing license receipts.
 - \$1.3 million for crop damage on State-owned land.
 - \$470,000 for damage to fisheries, wildlife areas, and other land not covered by FEMA.
 - \$800,000 for law officer retirement payouts.

Source: Department of Natural Resources

| Recommended FY 2009 Supplemental Appropriations | |
|--------------------------------------------------------|----------------|
| (Dollars in Millions) | |
| | FY 2009 |
| Human Services-Medical Assistance | \$ 47.0 |
| Natural Resources-Operations | 6.0 |
| Public Health-Operations | 1.0 |
| Corrections-Operations | 5.6 |
| Public Safety-Operations | 1.4 |
| Workforce Development-Operations | 0.3 |
| Rebuild Iowa Office | 2.0 |
| Total Supplemental Appropriations | \$ 63.3 |

Summary of FY 2010 Governor Recommendations

(Dollars in Millions)

| Subcommittee | Est. Net FY 2009 | Gov. Rec. FY 2010 | Gov. Rec. vs. FY 2009 | Percent Change |
|---------------------------------|---------------------|----------------------|--------------------------|-------------------|
| Administration & Regulation | \$ 98.6 | \$ 90.7 | \$ -7.9 | -8.0% |
| Agriculture & Natural Resources | 46.4 | 41.6 | -4.8 | -10.3% |
| Economic Development | 48.8 | 47.6 | -1.2 | -2.5% |
| Education | 1,278.3 | 969.4 | -308.9 | -24.2% |
| Health & Human Services | 1,226.9 | 1,490.0 | 263.1 | 21.4% |
| Justice System | 692.9 | 708.5 | 15.6 | 2.3% |
| Unassigned Standings | 2,670.9 | 2,882.7 | 211.8 | 7.9% |
| Total | 6,062.8 | 6,230.5 | 167.7 | 2.8% |
| Reorganization/Efficiencies | 0.0 | -20.0 | -20.0 | |
| TOTAL | \$ 6,062.8 | \$ 6,210.5 | \$ 147.7 | 2.4% |

Source: Preliminary Summary Governor's FY 2009 and FY 2010 Budget Recommendations