

**State of Iowa
Statement of Activities
Iowa Comprehensive Annual Financial Report
For Years Ended June 30, 2007 and 2008**

(Expressed in Thousands)

| | FY 2006 | FY 2007 | FY 2008 |
|-----------------------------------------------------|----------------------|----------------------|----------------------|
| <u>Function/Program</u> | <u>Expenses</u> | <u>Expenses</u> | <u>Expenses</u> |
| Primary Government | | | |
| Administration & Regulation | \$ 924,171 | \$ 881,865 | \$ 900,181 |
| Education | 2,948,579 | 3,071,601 | 3,352,331 |
| Health & Human Services | 367,579 | 368,342 | 405,459 |
| Human Services | 3,927,888 | 3,882,041 | 4,283,160 |
| Justice & Public Defense | 756,968 | 822,676 | 945,438 |
| Economic Development | 223,153 | 227,266 | 234,579 |
| Transportation | 930,333 | 954,278 | 959,598 |
| Agriculture & Natural Resources | 180,539 | 193,327 | 211,053 |
| Interest Expense | 77,392 | 74,053 | 73,065 |
| Total Primary Government Expenses | \$ 10,336,602 | \$ 10,475,449 | \$ 11,364,864 |
| Business-Type Activities | \$ 2,850,291 | \$ 2,942,220 | \$ 3,155,027 |
| Universities | 304,143 | 342,499 | 356,261 |
| Unemployment Insurance | 432,037 | 363,508 | 391,077 |
| Other | | | |
| Total Business Type Expenses | \$ 3,586,471 | \$ 3,648,227 | \$ 3,902,365 |
| Total Governmental Expenses | \$ 13,923,073 | \$ 14,123,676 | \$ 15,267,229 |
| Total increase in all expenditures | | \$ 200,603 | \$ 1,143,553 |
| Percentage increase | | 1.4% | 8.1% |
| Total increase in Agriculture and Natural Resources | | 12,788 | 17,726 |
| Percentage increase | | 7.1% | 9.2% |

Source: Iowa Comprehensive Annual Financial Report (CAFR)