

General Fund Budget Reductions Summary

Department of Agriculture and Land Stewardship

<u>Appropriation #</u>	<u>Appropriation Name</u>	<u>Appropriation</u>	<u>1.5% Cut</u>
G41	Administration	\$ 19,743,553	\$ 296,153
G52	Dairy Products Control Bureau	\$ 950,000	\$ 14,250
G42	Avian Influenza	\$ 207,638	\$ 3,115
G51	Senior Farmers Market Nutrition Program	\$ 75,000	\$ 1,125
G50	Chronic Wasting Disease	\$ 100,000	\$ 1,500
G53	Apiary Regulation	\$ 75,000	\$ 1,125
G62	Gypsy Moth Program	\$ 50,000	\$ 750
G63	Emerald Ash Borer Awareness	\$ 50,000	\$ 750
G64	Emergency Vet Rapid Response Services	\$ 130,000	\$ 1,950
G65	Organic Agricultural Products	\$ 50,000	\$ 750
G55	Soil & Water Conservation Districts	\$ 400,000	\$ 6,000
G68	Farm to School	\$ 80,000	\$ 1,200
G66	Grape & Wine Development Fund	\$ 280,000	\$ 4,200
		<u>\$ 22,191,191</u>	<u>\$ 332,868</u>

Iowa Department of Natural Resources

1.5% General Fund Reduction Plan

\$313,000 – General Fund DNR Operations

\$15,000 – General Fund Redemption Center Grant Program

Measure 1: Transfer staff from General Fund to Federal Funding where possible.

Measure 2: Hold Vacant Positions Open

- Geologist 3 – Geological Survey Bureau
- Environmental Specialist Senior – Geological Survey Bureau
- Environmental Specialist Senior – Air Quality Bureau
- District Forester – Forestry Bureau
- Division Administrator – Management Services Division
- Visitor Center Staffing - Forestry Bureau
- Park Ranger (four positions)
- Park Manager (three positions)

Measure 3: Reducing Purchases of Equipment, Travel, Supplies, Postage, etc

Measure 4: Reducing Temporary Help (Seasonal Employees)--reduced general maintenance such as mowing, painting, repairing, etc.

Measure 5: Delay IT Server Updates and other Computer Updates

Additional Reduction of \$15,000 from Redemption Center Grant Program