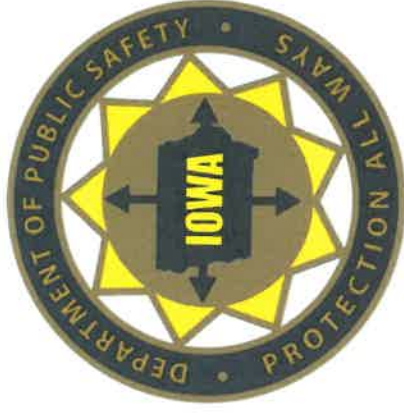


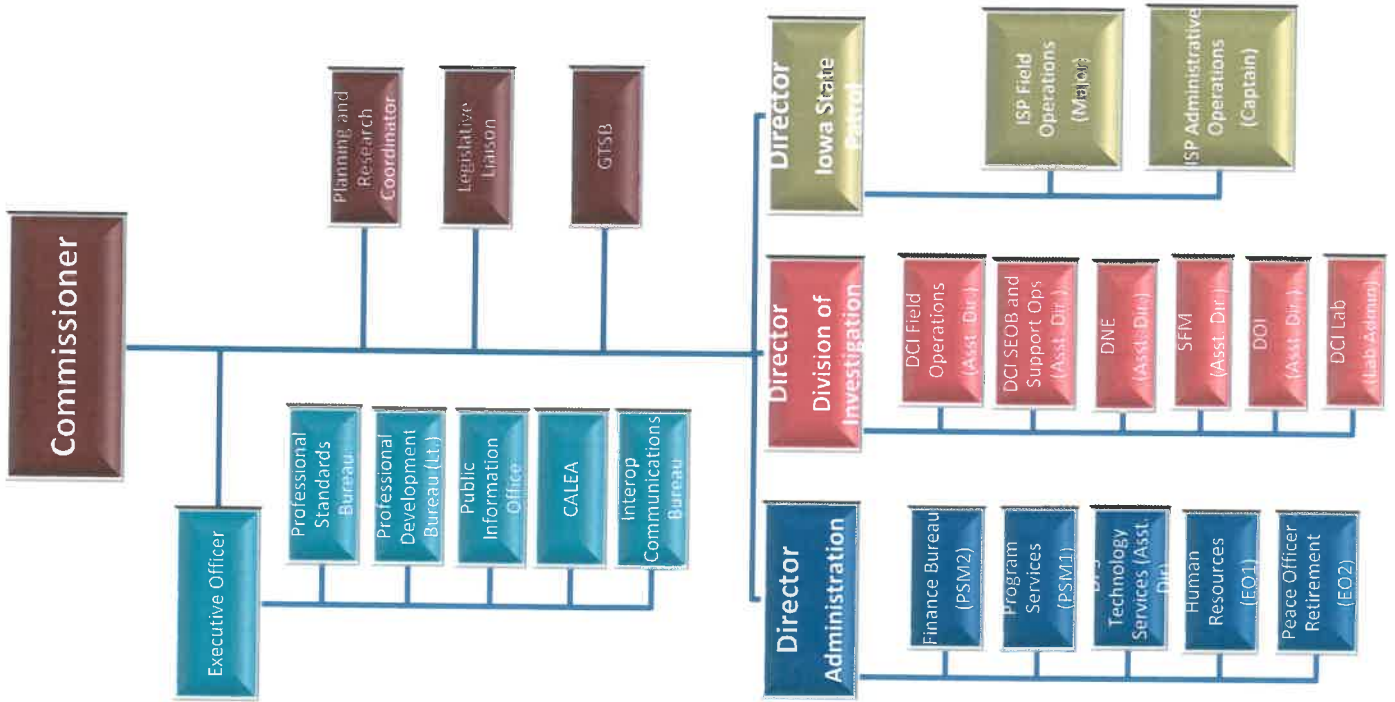
Iowa Department of Public Safety



Budget Hearing Joint Justice Appropriations Subcommittee

Presented by:
Roxann M. Ryan, Commissioner
March 1, 2018



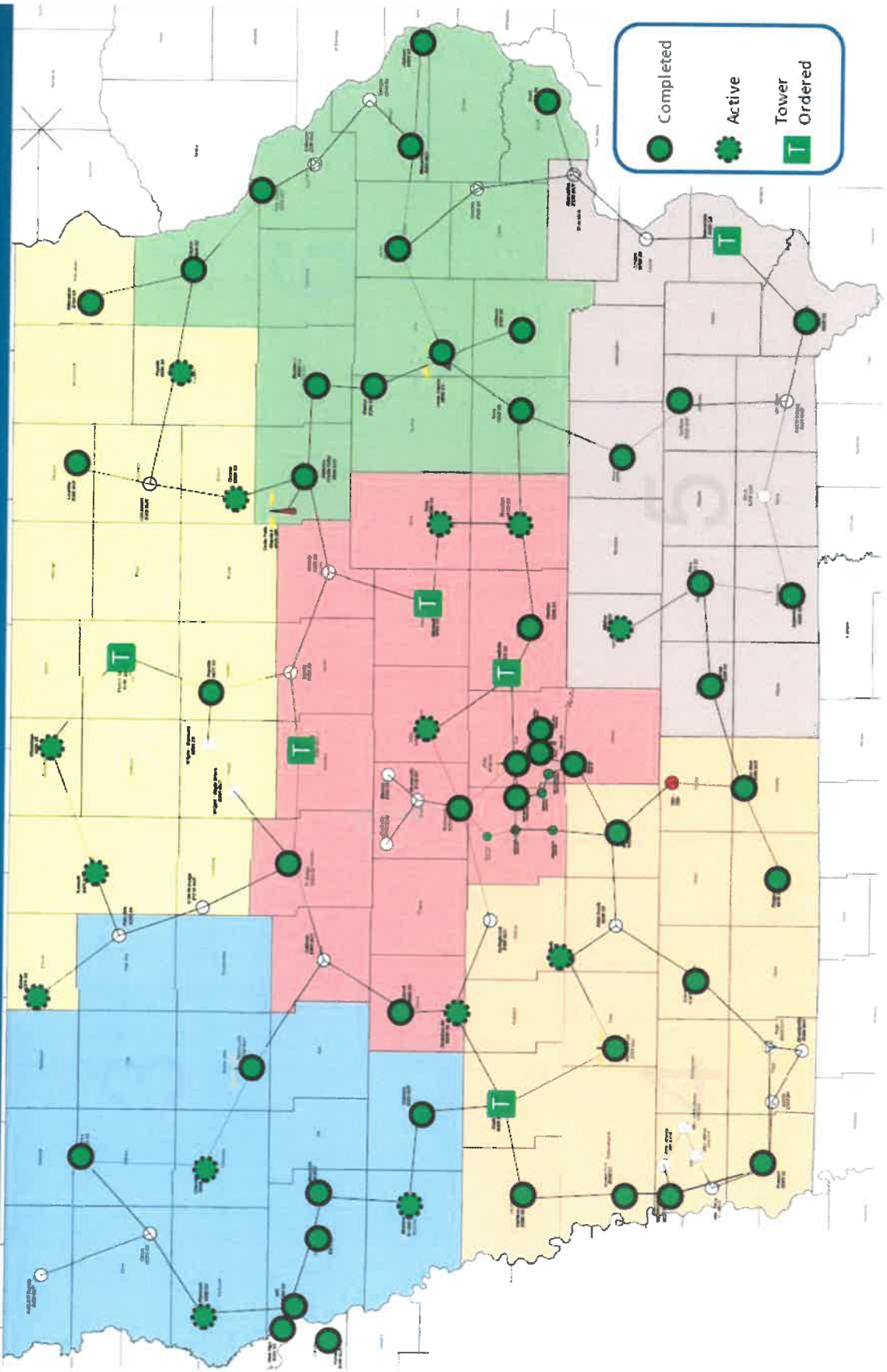




DPS Services to the Citizens of Iowa

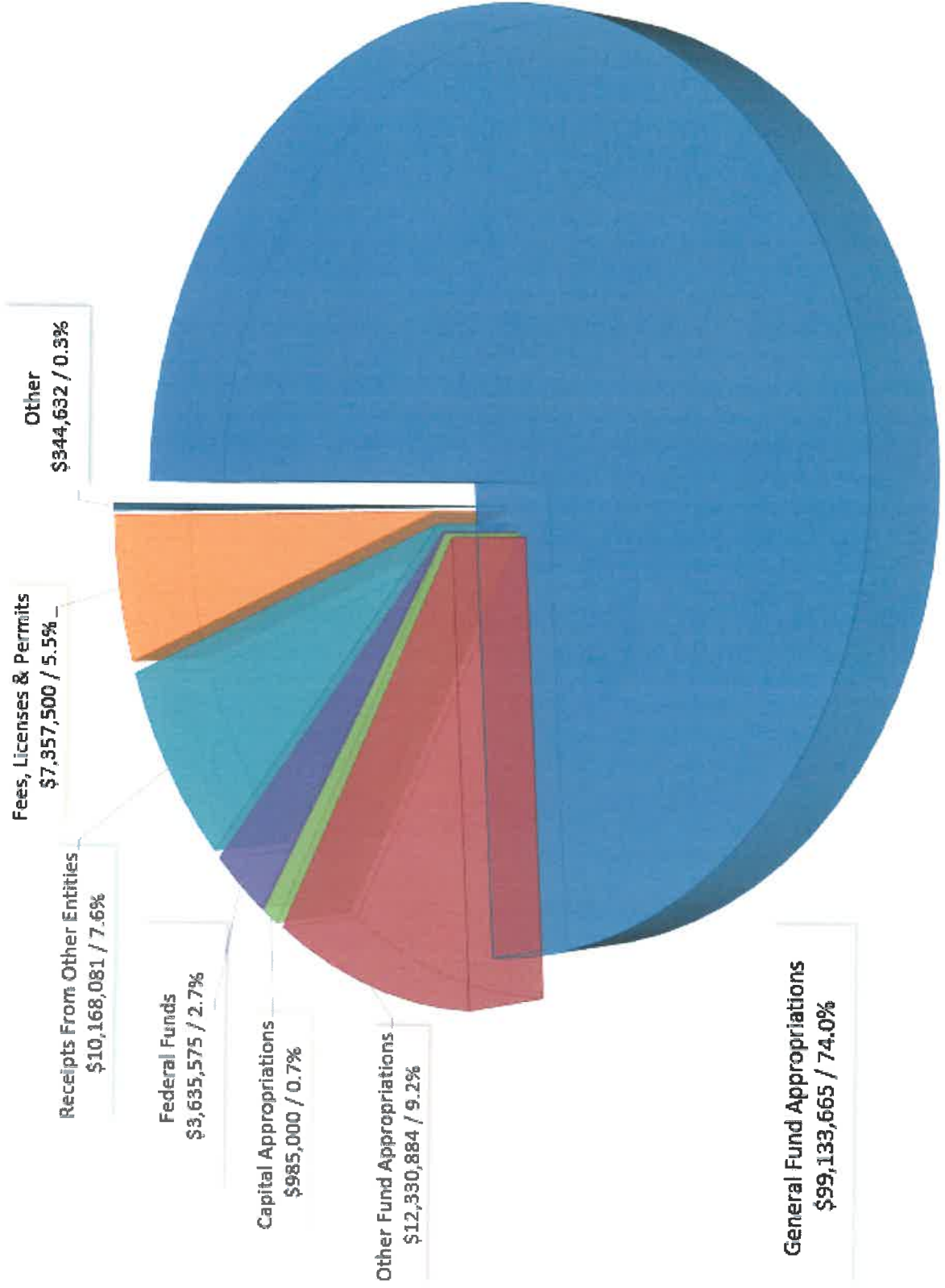
- Highway Safety
- Safety Education
- State Patrol Statewide Communications
- Criminal Investigations
- State Crime Lab within DCI
- Criminal Intelligence Gathering/Dissemination
- Dignitary Protection
- Building Code
- Fire Safety Inspections

Platform Build out Status



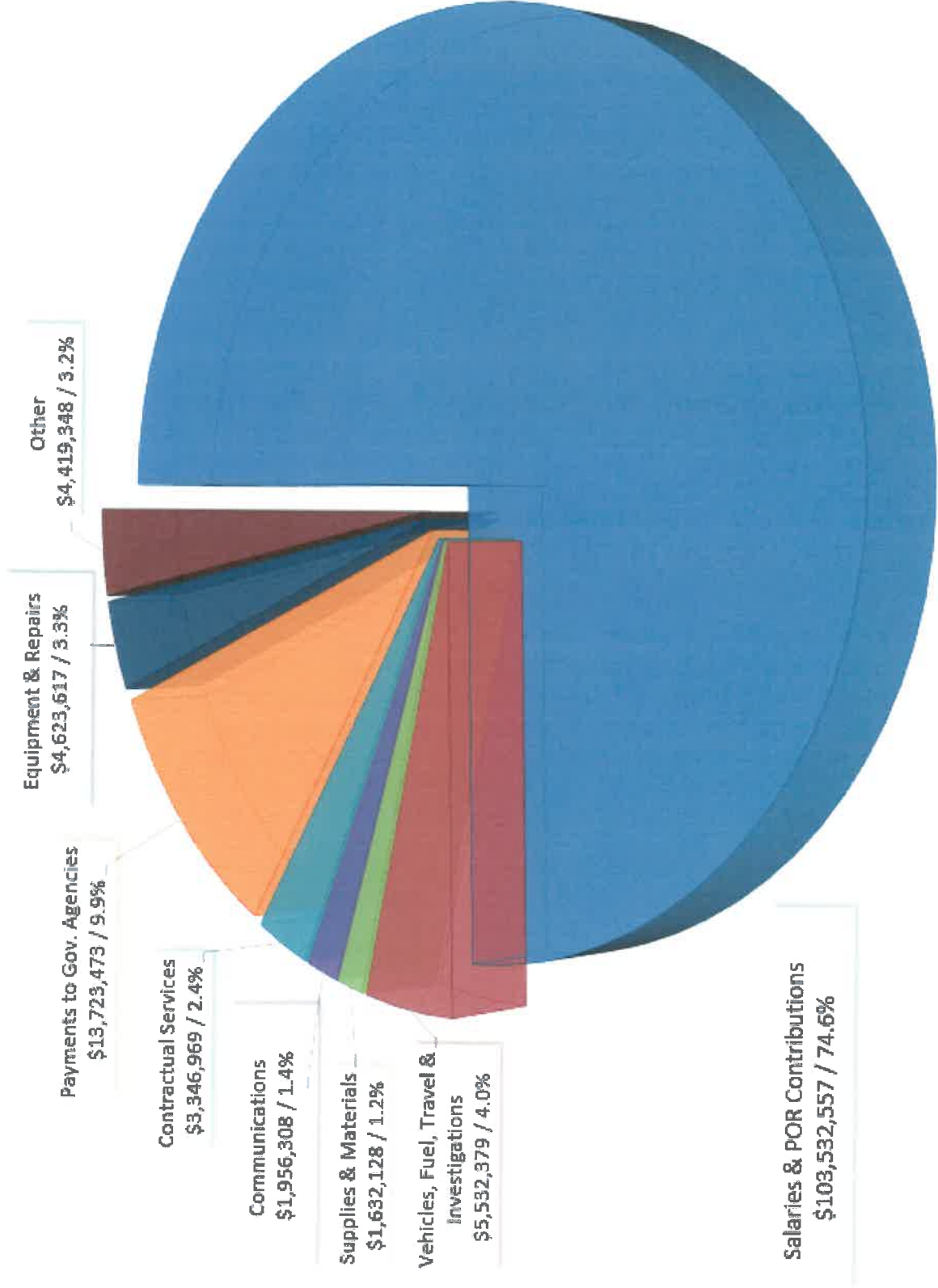


FY 2019 Budget Request Origin of Resources





FY 2019 Budget Request Disposition of Resources





FY 2019 Appropriation Recap

| Appr. | Appropriation Name | FY 2017 | FY 2018 | FY 2019 | FY 2018 to FY 2019 Change | Change Description |
|--|--|-------------------|--------------------|-------------------|---------------------------|--------------------------------------|
| General Fund Appropriations | | | | | | |
| 3R3 | Sexual Abuse Evidence Processing | - | 200,000 | - | (200,000) | |
| 849 | DPS-POR Unfunded Liabilities | 2,500,000 | 5,000,000 | 5,000,000 | - | |
| R63 | Department Wide Duties | 1,834,973 | - | 129,223 | 129,223 | Department-wide Duties |
| R64 | Public Safety Administration | 4,143,131 | 4,334,703 | 4,334,703 | - | |
| R66 | Human Trafficking | 150,000 | 150,000 | 75,000 | (75,000) | Governor's Appropriation Adjustments |
| R67 | Public Safety DCI | 13,590,544 | 14,263,083 | 14,263,083 | - | |
| R68 | DCI - Crime Lab Equipment/Training | 302,345 | 302,345 | 302,345 | - | |
| R69 | Public Safety Undercover Funds | 109,042 | 109,042 | 109,042 | - | |
| R70 | Narcotics Enforcement | 7,271,039 | 7,585,873 | 7,495,873 | (90,000) | Governor's Appropriation Adjustments |
| R72 | DPS Fire Marshal | 4,579,010 | 4,765,056 | 4,665,056 | (100,000) | Governor's Appropriation Adjustments |
| R75 | Iowa State Patrol | 60,321,575 | 62,126,287 | 61,538,642 | (587,645) | Governor's Appropriation Adjustments |
| R76 | DPS/SPOC Sick Leave Bank | 279,517 | 279,517 | 279,517 | - | |
| R82 | Fire Fighter Training | 825,520 | 825,520 | 825,520 | - | |
| R85 | Statewide Interoperable Communications | 115,661 | 115,661 | 115,661 | - | |
| Total General Fund Appropriations | | 96,022,357 | 100,057,087 | 99,133,665 | (923,422) | |
| Other Fund Appropriations | | | | | | |
| R96 | DPS Gaming Enforcement | 9,745,272 | 11,335,218 | 10,239,218 | (1,096,000) | FY 2017 One-time Funding for Radios |
| 1R1 | DNA Marker Software (RIIF) | 150,000 | - | - | - | |
| 2R2 | ISIC-S Lease Purchase (E911) | 4,383,000 | - | - | - | |
| 2R3 | ISIC-S Lease Purchase | - | 4,143,687 | 1,351,666 | (2,792,021) | DOT Shared Operational Costs |
| 2R4 | DPS Various Equipment Projects (RIIF) | - | - | 740,000 | 740,000 | Electronic Control Devices |
| Total Other Fund Appropriations | | 14,278,272 | 15,478,905 | 12,330,884 | (3,148,021) | |
| Capital Appropriations | | | | | | |
| 71R | DPS Technology Projects (TRF) | - | - | 125,000 | 125,000 | Crime Scene Processing |
| 93R | DPS Radio Replacement (TRF) | - | 1,116,377 | 860,000 | (256,377) | Radios DPS Investigative Divisions |
| Total Capital Appropriations | | - | 1,116,377 | 985,000 | (131,377) | |



FY2019-2020 Budget Request

Focusing on Officer and Public Safety

- **Budget Request for FY2019-2020**
- **This budget requires us to continuously review our priorities to cover salaries, depreciation, and support costs in order to maintain our current members**
- **In addition, our requests focus on technology that is necessary to ensure the safety of our officers and the public.**



FY 2019-2020 Budget Request

Budget

- FY 19 Governor's Budget Recommendation(-\$852,645)
 - -\$ 75,000 Human Trafficking
 - -\$ 90,000 Division of Narcotics Enforcement
 - -\$100,000 State Fire Marshal
 - -\$587,645 State Patrol
- Continue funding for Peace Officer's Retirement of \$5 million per state code



FY 2019-2020 Budget Request

Investment in Technology to Focus on Officer and Public Safety

- For communications of non-uniform officers, radios to work with new interoperability platform for Investigative Division : \$860,000
- To continue the implementation of the Statewide Interoperable Communications System, the third lease purchase and tower site rental : \$1,351,666
- To ensure current, safe law enforcement tools, purchase of replacement electronic control devices, originally purchased in FY2014 and with a 5 year life : \$740,000
- To provide the judicial branch with building security : \$90,734 (Reimbursed by Judicial)
- For crime scene processing equipment that will aid in maintaining the integrity of an investigation while using less personnel resources : \$125,000