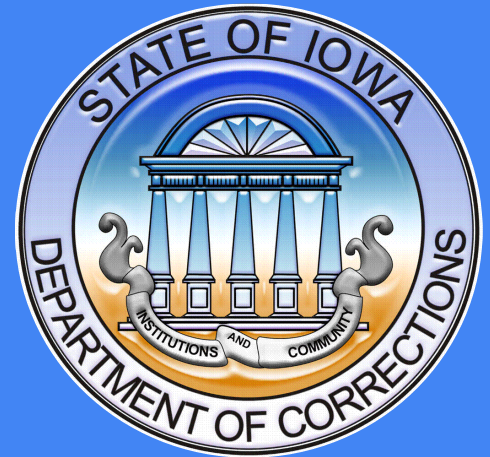


Iowa Dept. of Corrections FY2019 Budget Presentation



An Iowa with no more victims

Prepared for: Justice Appropriations Subcommittee
FY2019 – FY 2020 Budget Presentation

Big Department...

...One Mission

Creating
opportunities
for safer
communities.

When compared to
its neighbors,

Iowa stands out in
having a lower
incarceration rate

Incarceration Rates

(Per 100,000):

Missouri: 530

South Dakota: 413

Indiana: 412

Illinois: 360

Kansas: 328

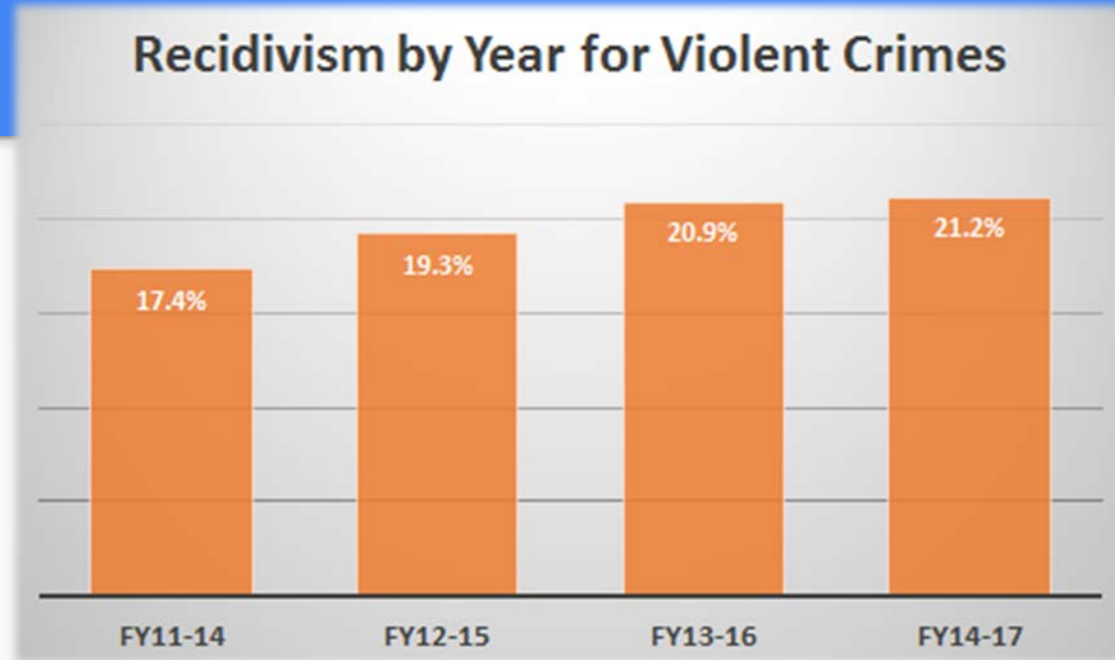
Iowa: 281

Patterns We're Seeing

Iowa's violent crime recidivism rate is on a slow but steady rise.

(Pictured)

Additionally, FBI data is indicating a rise in violent crime in rural areas while going down in metro-areas.



Incarceration and crime rates
are the result of a complex
formula of variables, but...

Corrections can
be part of the
solution

Question: How Does Corrections play
a role in creating a safer Iowa?

Short Answer: Reducing recidivism

If we had “BUSINESS AS USUAL...”

(constant recidivism rates)

Total Number of Recidivism for FY14-17: 1623

Average Cost per Day: \$92.16

Average Length of Stay: 507.7 days

Total Cost: \$75,939,573

(based on average statewide length of stay)

However: Reducing recidivism rates saves
money and prevents crime victims:

10% Recidivism reduction savings:

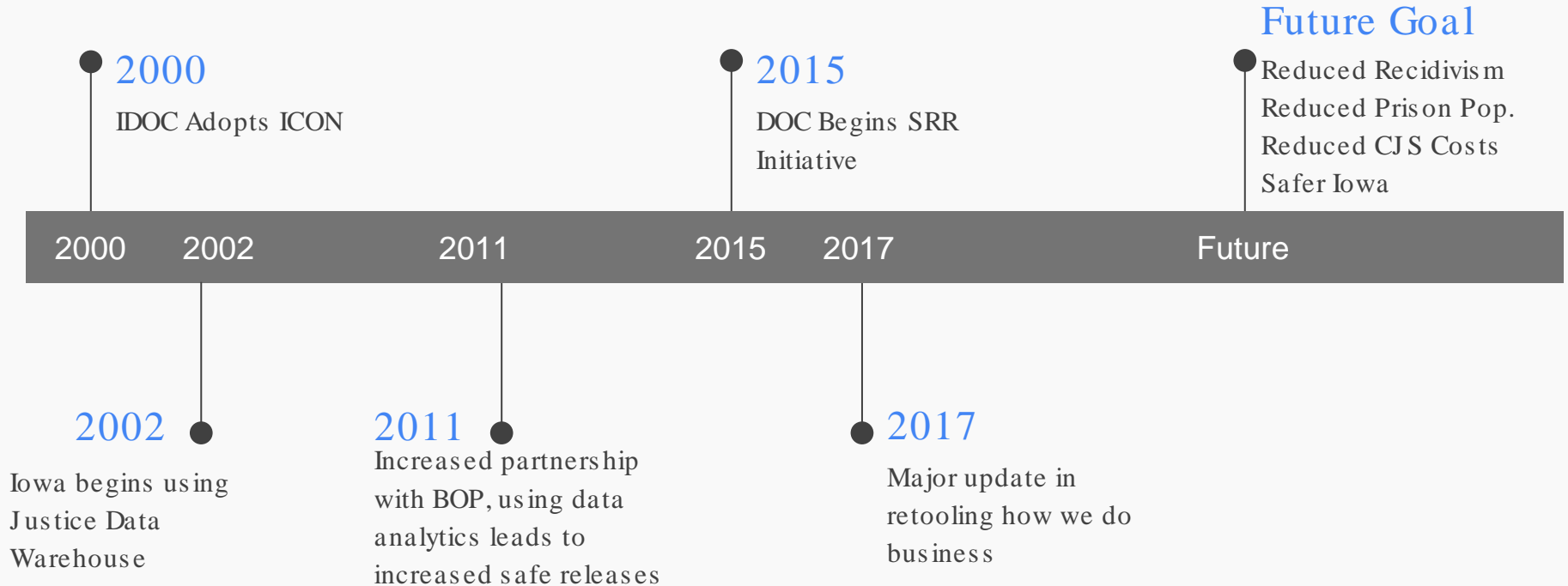
\$7,593,957

20% of Recidivism reduction savings:

\$15,187,915

So...How do we get there?

Embracing Data Analytics



We will
overcome
challenges.

We have the
tools.

*The DOC toolkit is well-stocked with
data-driven tools such as:*

Validated Risk Assessment

Risk proficiency

Gap analysis/cost-benefit programs

Staffing analysis and workload studies

Reclassified prisons for optimal outcomes

Evidence-based job descriptions

Success depends on:

1) Continued data-driven practices/programs...

2) Continued focus on criminal justice reforms that both ensure justice for victims but can also reduce the prison population...

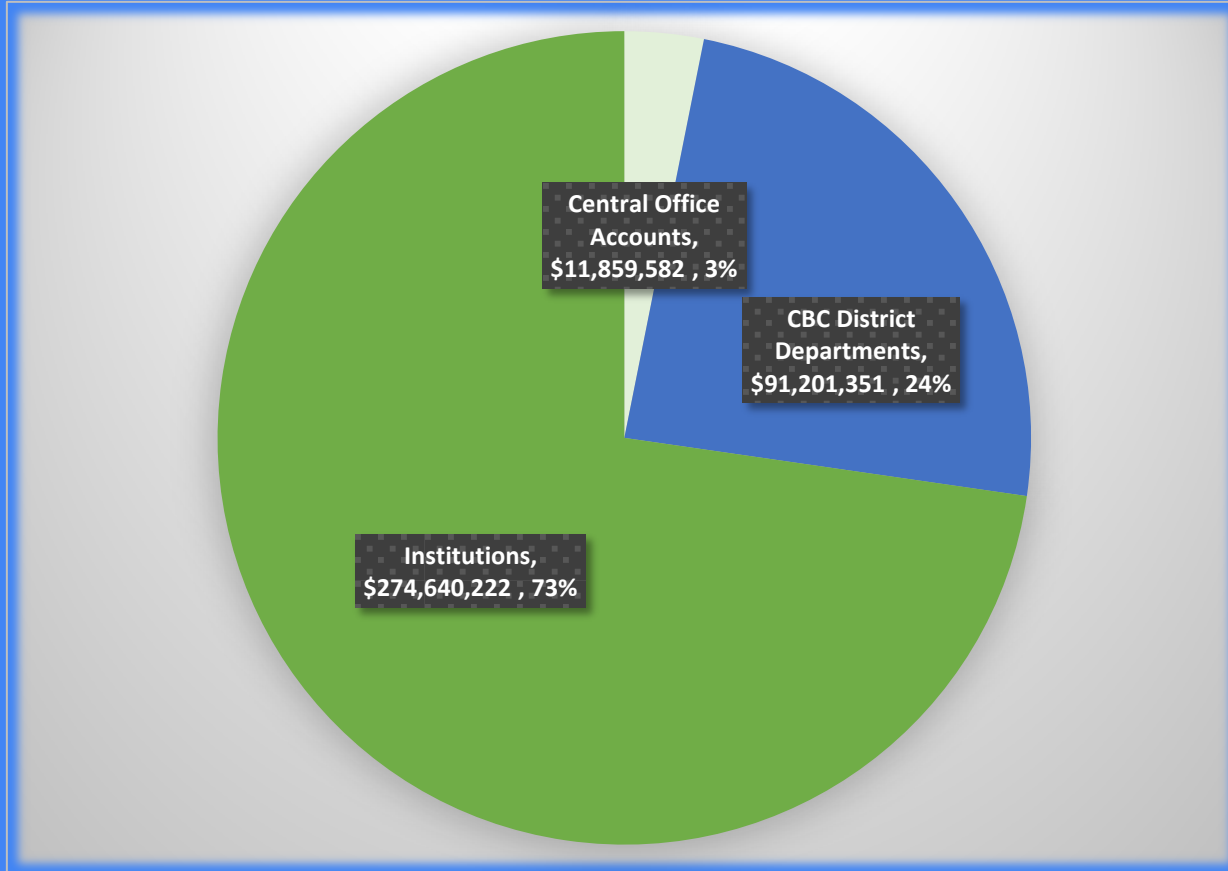
3) and the support to maintain safety in the prisons/ community and also implement the data-driven tools/programs

How do we utilize that support?

Investing in our CBC's and our
Institutions

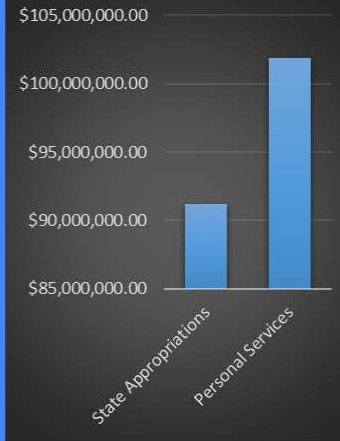
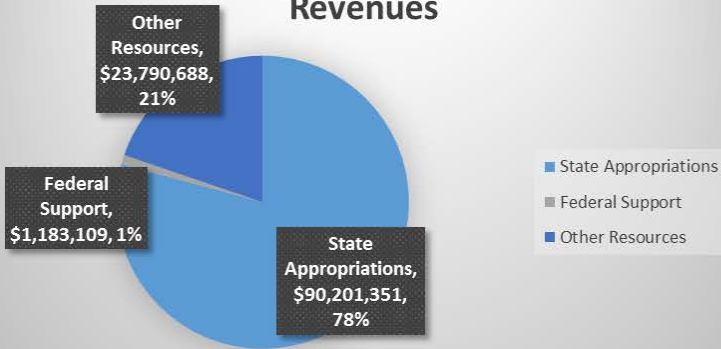
FY2018 General Fund Appropriations

Total: \$377,701,155

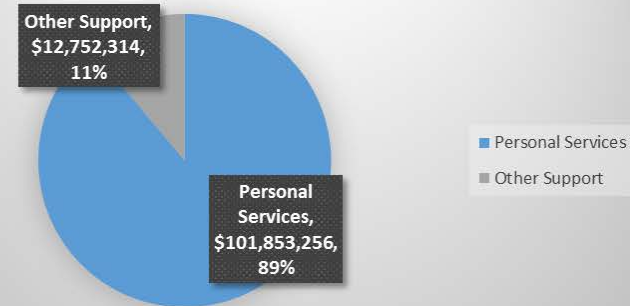


CBC Funding

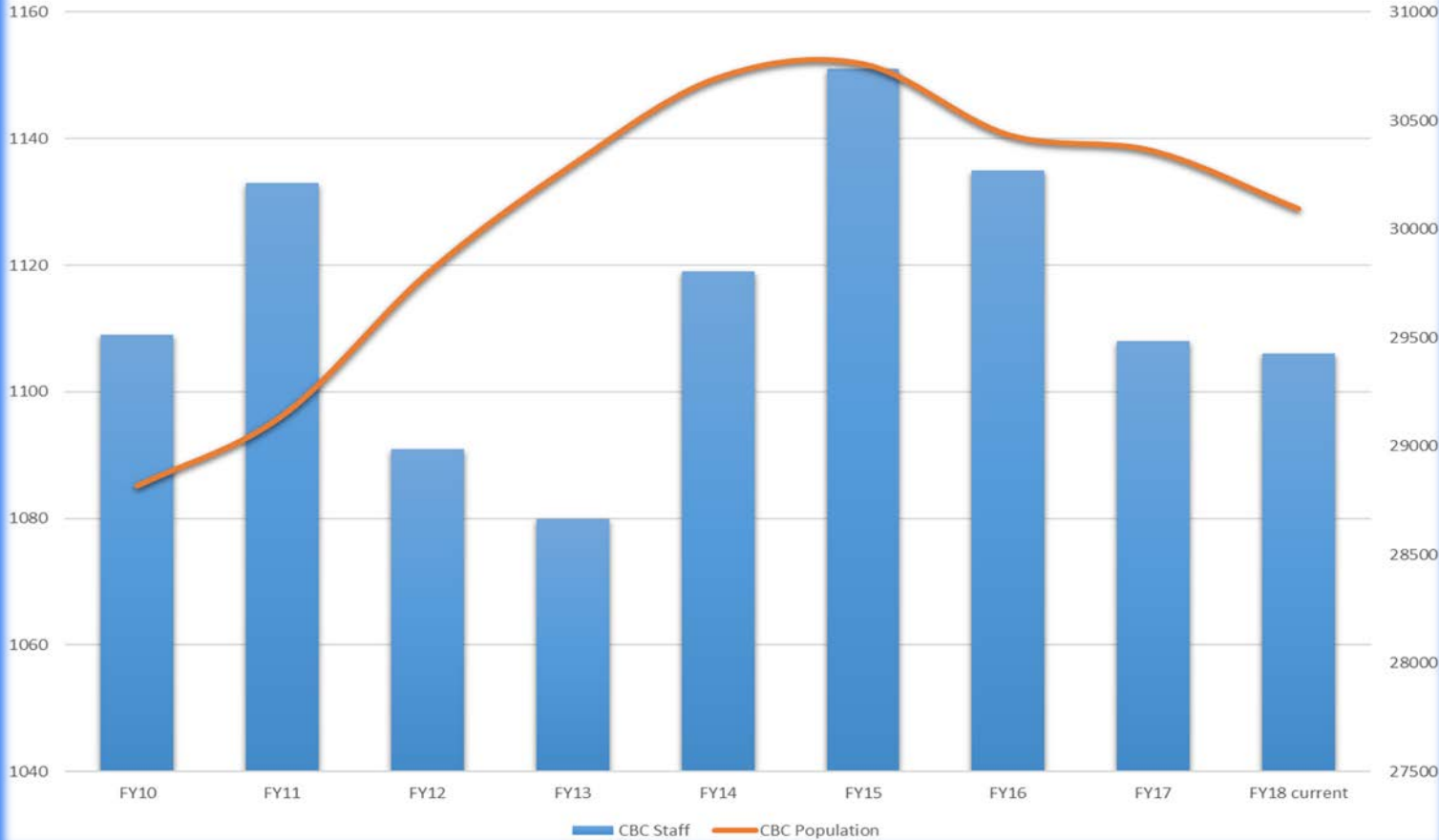
FY2017 Judicial District Department Revenues



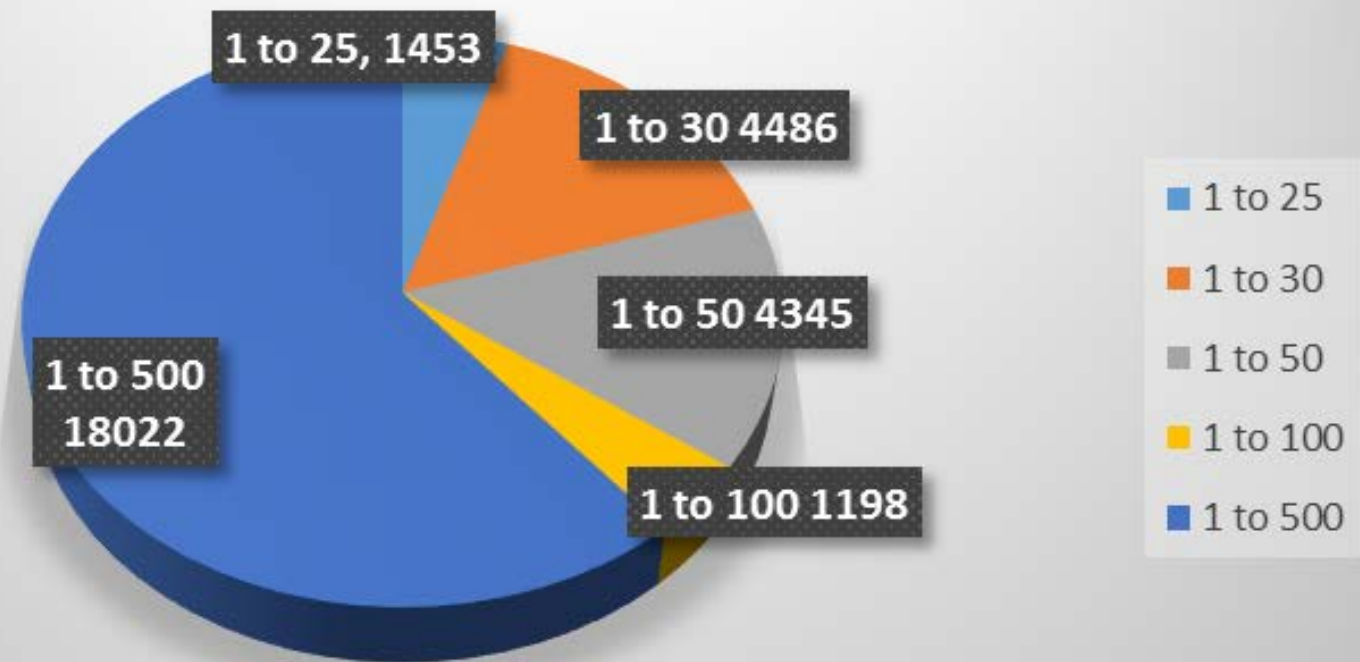
FY2017 Judicial District Department Expenditures



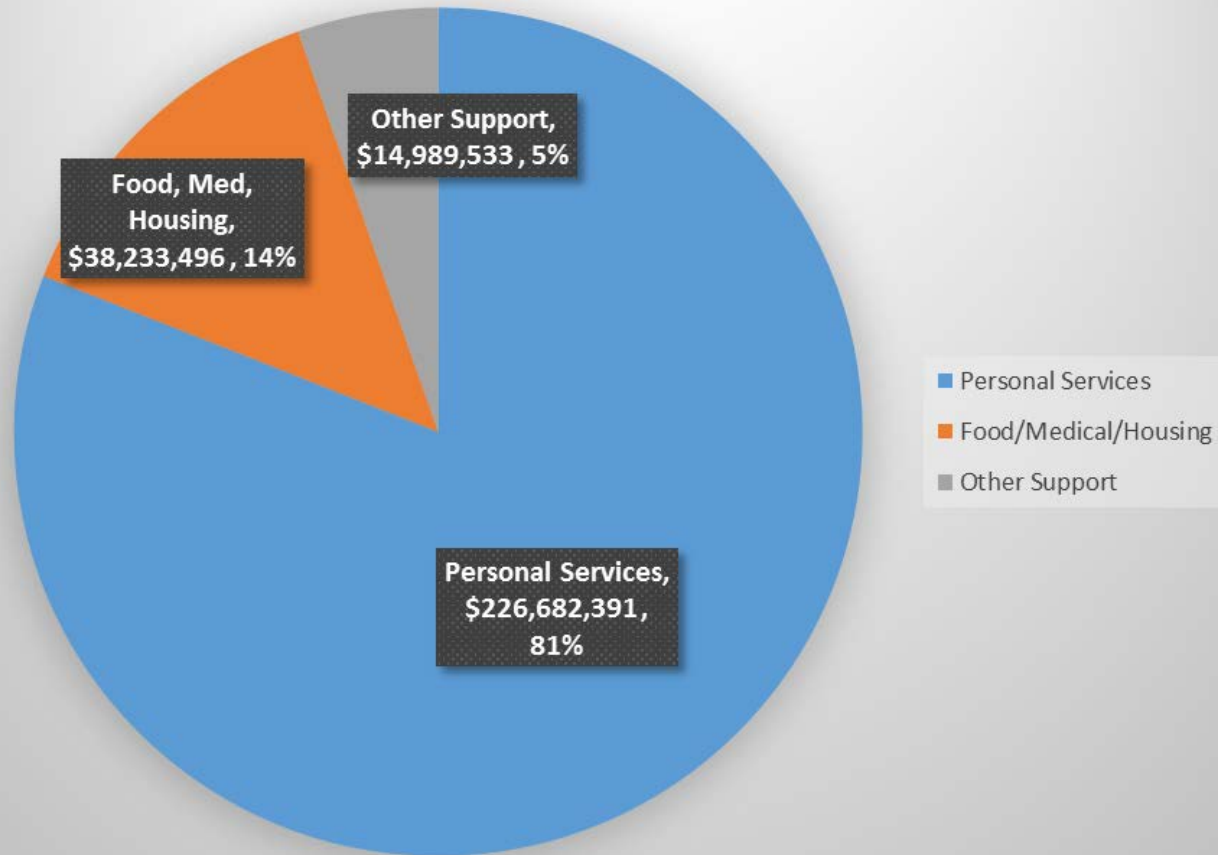
CBC Staff and Population



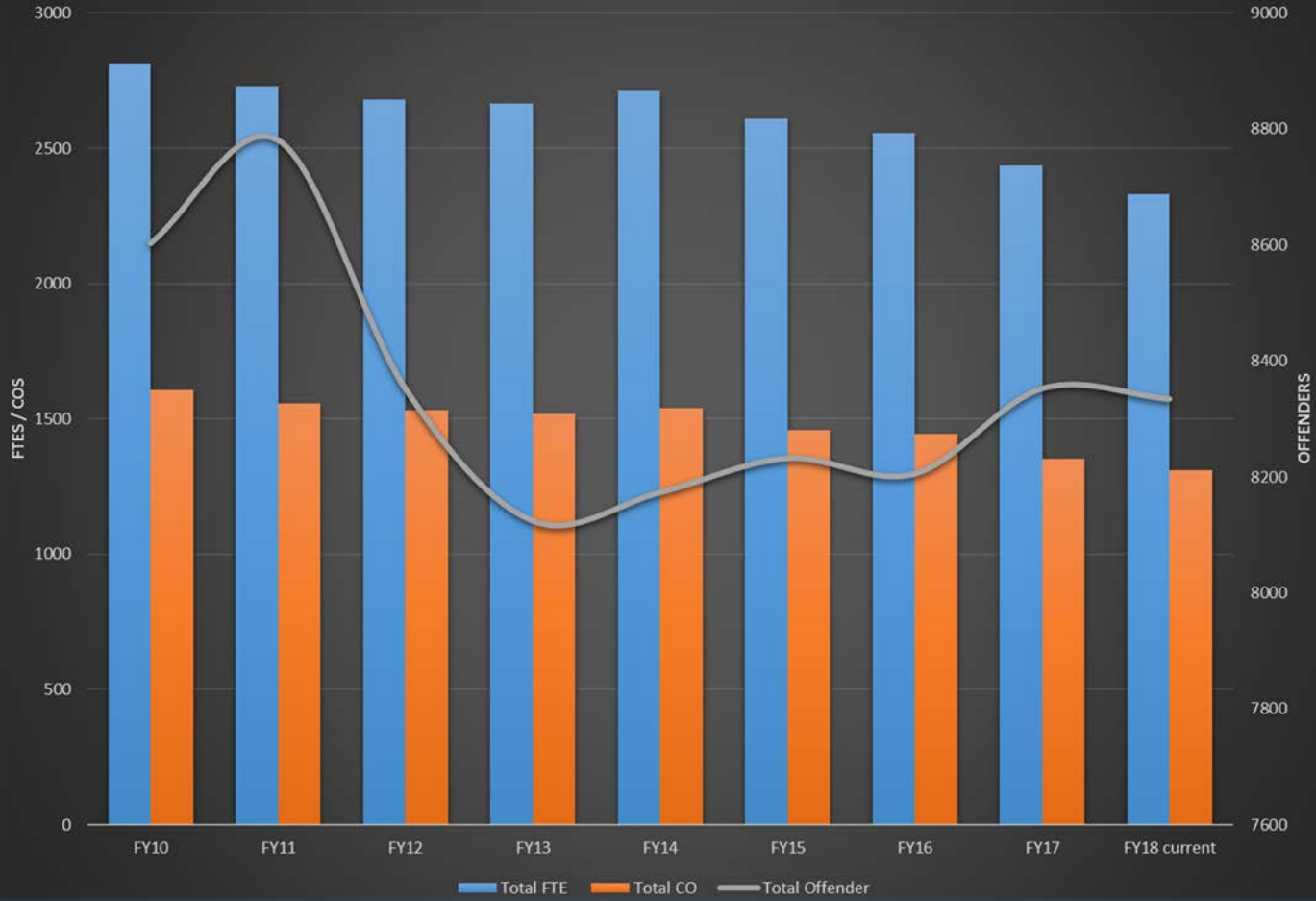
Community-Based Corrections: Supervision Ratios



FY 2017 Institution Expenditures



Institutions: Total FTEs/COs & Offender Population

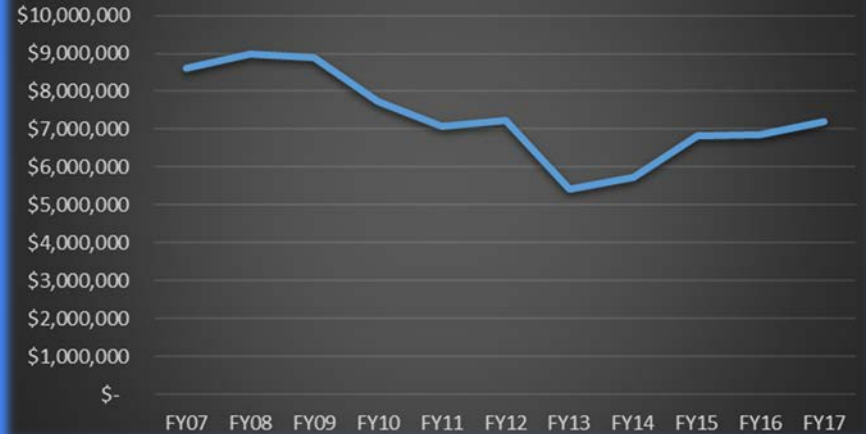


Resources: Increasing Medical Costs

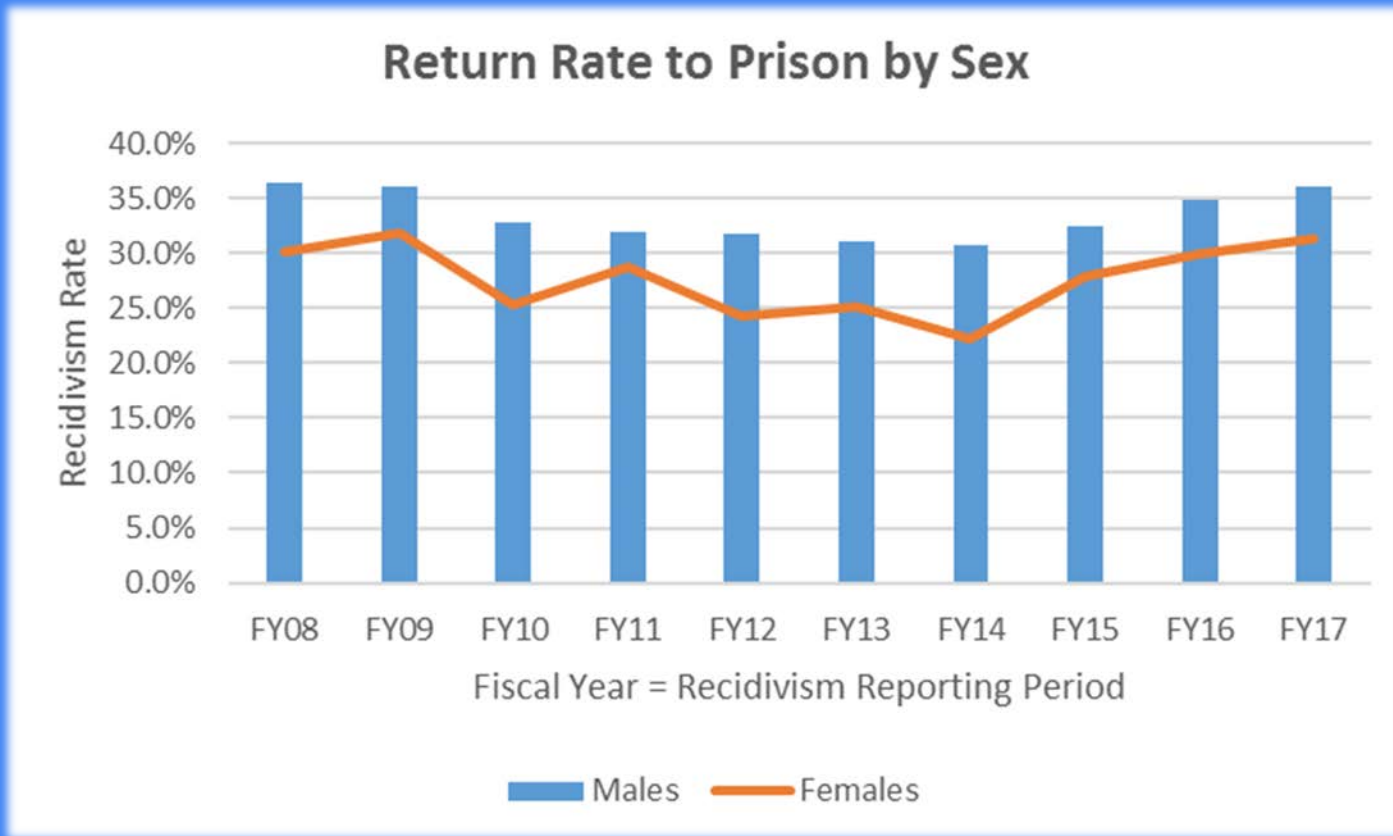
Prison Population Over Age 50



Drugs & Biologicals



Rate of Recidivism



Recidivism Reduction Matters



Public safety:

Helps reduce recidivism, resulting in fewer victims of crime and stops the revolving door of the criminal justice system



Stronger families:

Promotes family reunification and pro-social relationships



Improved community well-being:

Improves economic outcomes and yields healthier communities.



Smarter use of taxpayer dollars:

Reduces costly reincarceration, which diverts public resources away from other public priorities, such as education and social services



Thank you.

Questions?