

Iowa Department of Agriculture and Land Stewardship
3-Year Program Summary

Program	Function	SFY2016			SFY2017			SFY2018 (Budgeted)			FTE's		
		State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2016	SFY2017	Budgeted SFY2018
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 715,195	\$ 715,195	\$ -	\$ 754,512	\$ 754,512	\$ -	\$ 600,025	\$ 600,025	2.36	2.52	2.60
Breeders' Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 893,649	\$ 893,649	\$ -	\$ 805,335	\$ 805,335	\$ -	\$ 1,000,000	\$ 1,000,000	-	-	-
Brucellosis Program	Monitoring and surveillance on TB/Brucellosis	\$ -	\$ 505,806	\$ 505,806	\$ -	\$ 530,673	\$ 530,673	\$ -	\$ 425,000	\$ 425,000	1.01	1.00	1.00
Commercial Establishment Fund	For inspection of animal breeders, kennels, and shelters	\$ -	\$ 300,614	\$ 300,614	\$ -	\$ 314,468	\$ 314,468	\$ -	\$ 285,850	\$ 285,850	2.02	2.01	2.00
Environment First /RIIF	Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 14,895,000	\$ 1,166,572	\$ 16,061,572	\$ 14,995,000	\$ 735,411	\$ 15,730,411	\$ 17,175,000	\$ 400,150	\$ 17,575,150	-	-	-
Psuedorabies	Grant for surveillance and eradication of Psuedorabies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	-	-	-
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 3,007,105	\$ 3,007,105	\$ -	\$ 3,005,802	\$ 3,005,802	\$ -	\$ 2,401,000	\$ 2,401,000	10.49	9.73	8.63
RFIP	Renewable Fuels Infrastructure Program	\$ -	\$ 3,271,619	\$ 3,271,619	\$ -	\$ 3,037,342	\$ 3,037,342	\$ 3,000,000	\$ 12,050	\$ 3,012,050	0.39	0.36	-
UST/Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	0.03	-	-
Water Quality Initiative (WQI)	Water Quality Initiative	\$ 9,600,000	\$ 152,382	\$ 9,752,382	\$ 9,520,201	\$ 424,674	\$ 9,944,875	\$ 10,575,000	\$ 65,275	\$ 10,640,275	2.23	2.35	2.00
FAD Preparedness & Response	To Develop, establish, and implement FAD preparedness and response strategy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 500	\$ 100,500	-	-	-
Direct Pass through	Pass-through to other organizations	\$ 830,000	\$ -	\$ 830,000	\$ 940,000	\$ -	\$ 940,000	\$ 230,000	\$ -	\$ 230,000	-	-	-
Other	Loans, Interest, grain indemnity, reimbursements, and other income	\$ -	\$ 2,603,644	\$ 2,603,644	\$ -	\$ 2,445,956	\$ 2,445,956	\$ -	\$ 2,212,884	\$ 2,212,884	-	-	-
		\$ 26,075,000	\$ 17,617,684	\$ 43,692,684	\$ 26,205,201	\$ 17,074,516	\$ 43,279,717	\$ 31,830,000	\$ 13,516,698	\$ 45,346,698	27.30	26.86	26.03
		\$ 43,919,688	\$ 31,867,867	\$ 75,787,555	\$ 43,544,740	\$ 32,045,863	\$ 75,590,603	\$ 49,659,772	\$ 31,010,919	\$ 80,670,691	333.85	328.68	345.00