

**Iowa Department of Education  
Division of Community Colleges and Workforce Preparation  
Iowa Community Colleges  
260G ACE Infrastructure Funding for Fiscal Year (FY) 2016**

Community College (CC)	Carry Forward into FY 2016	FY 2016 New Appropriation	FY 2016 Available to Spend	Total FY 2016 Expenditures	FY 2016 Carry Forward into FY 2017	Use of Funds/Planned Use of Funds
Northeast Iowa CC	\$800,000	\$400,000	\$1,200,000	\$800,000	\$400,000	Upgrade and expansion of John Deere Ag Tech facility Calmar Campus
North Iowa Area CC	\$0	\$400,000	\$400,000	\$400,000	\$0	Diesel lab construction completion and health simulation remodeling.
Iowa Lakes CC	\$0	\$400,000	\$400,000	\$400,000	\$0	Used funds to improve the Agriculture programs by building a new Beef/Cattle Facility on the college farm.
Northwest Iowa CC	\$1,200,000	\$400,000	\$1,600,000	\$1,600,000	\$0	Applied Technology Building
Iowa Central CC *	\$1,077,424	\$400,000	\$1,477,424	\$0	\$1,477,424	Plan - Welding/Collision/Diesel Building remodel and expansion.
Iowa Valley CC District	\$0	\$400,000	\$400,000	\$0	\$400,000	Preliminary plans are to use the funds to advance qualifying STEM programs by renovating facilities on the Ellsworth CC Campus. Due to the anticipated costs of the renovation, will need multiple years of infrastructure funds to complete the project.
Hawkeye CC	\$0	\$400,000	\$400,000	\$57,359	\$342,641	FY16: HVAC & Electrical systems upgraded and repaired in Buchanan Hall for Career & Technical program. FY17: Expansion of Business and Community Education building.
Eastern Iowa CC	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000	Funds have been carried forward for renovation of a new campus in downtown Davenport to house our information technology program and several other programs. The renovation of two existing buildings in this \$28,000,000 project will begin in 2017 and be ready for classes in fall of 2018.
Kirkwood CC	\$0	\$400,000	\$400,000	\$233,401	\$166,599	Infrastructure funds were used to outfit and provide equipment for a Sim Lab for the Nursing program.
Des Moines Area CC	\$0	\$400,000	\$400,000	\$400,000	\$0	Funds were used for a \$6 million project to expand the Iowa Culinary Institute in Bldg. 7 on the Ankeny Campus.
Western Iowa Tech CC	\$408,924	\$400,000	\$808,924	\$808,924	\$0	Renovation of the HVAC program area.
Iowa Western CC	\$0	\$400,000	\$400,000	\$400,000	\$0	Robotics
Southwestern CC	\$271,450	\$400,000	\$671,450	\$671,450	\$0	Remodel of 200 Bay Hallway.
Indian Hills CC **	\$1,126,127	\$400,000	\$1,526,127	\$215,575	\$1,310,552	Completed construction of a truck driver training pad at North Campus & pooling funds from FY 2013, FY 2014, FY 2015, and FY 2016 for a major project in the main campus's Advanced Technology Center.
Southeastern CC	\$1,200,000	\$400,000	\$1,600,000	\$0	\$1,600,000	These funds will be used to supplement the Career Technology Academic Center currently under construction on the SCC Keokuk campus. It will include hands-on laboratory experience and support for classrooms in the teaching of instructional technologies.
<b>Totals</b>	<b>\$6,883,925</b>	<b>\$6,000,000</b>	<b>\$12,883,925</b>	<b>\$5,986,709</b>	<b>\$6,897,217</b>	

\* ICC - FY 2015 ACE report contained an inaccurate carry forward amount of \$1,165,189. the "Carry Forward into FY 2016" column has been corrected to remedy previous inaccurate reporting.

\*\* IHCC - FY 2014 and FY 2015 ACE reports contained inaccurate carry forward totals as follows: Reported FY 2014 carry forward was \$400,000, but actually was \$736,419; resulting in the reported FY 2015 carry forward being off by the difference of these figures (\$336,419). The "Carry Forward into FY 2016" column has been corrected to remedy these previous inaccuracies.