

## Agriculture and Natural Resources General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Gov Rec FY 2019 (3)	Gov Rec vs Est FY 2018 (4)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>				
<b>Agriculture and Land Stewardship</b>				
Administrative Division	\$ 17,150,343	\$ 17,640,576	\$ 17,451,888	\$ -188,688
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	0
Farmers with Disabilities	130,000	130,000	130,000	0
Iowa Emergency Food Purchase Program	100,000	0	0	0
Water Quality Initiative	4,320,201	3,000,000	3,000,000	0
Foreign Animal Disease	0	100,000	250,000	150,000
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 21,989,740</b>	<b>\$ 21,159,772</b>	<b>\$ 21,121,084</b>	<b>\$ -38,688</b>
<b><u>Natural Resources, Department of</u></b>				
<b>Natural Resources</b>				
Natural Resources Operations	\$ 11,507,811	\$ 11,299,811	\$ 11,176,438	\$ -123,373
Floodplain Management Program	1,885,000	1,885,000	1,885,000	0
Forestry Health Management	470,000	500,000	500,000	0
<b>Total Natural Resources, Department of</b>	<b>\$ 13,862,811</b>	<b>\$ 13,684,811</b>	<b>\$ 13,561,438</b>	<b>\$ -123,373</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 0	\$ 0	\$ 0
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	3,954,962	-45,038
<b>Total Regents, Board of</b>	<b>\$ 5,325,000</b>	<b>\$ 4,000,000</b>	<b>\$ 3,954,962</b>	<b>\$ -45,038</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 41,177,551</b>	<b>\$ 38,844,583</b>	<b>\$ 38,637,484</b>	<b>\$ -207,099</b>