

## Department of Human Services Funding by Program

	Estimated FY 2017 (1)	Estimated Net FY 2017 (2)	FY 2017 Change (3)	Governor Revised FY 2018 (4)	Gov FY 18 vs. Rev. FY 2017 (5)	Final Action FY 2018 (6)	Final Action FY 18 v. Gov FY 18 (7)
<b>Family Investment Program</b>							
General Fund	\$ 48,673,875	\$ 36,200,196	\$ -12,073,679	\$ 43,004,480	\$ 6,804,284	\$ 43,004,480	\$ 0
TANF	5,112,462	15,112,462	10,000,000	5,112,462	-10,000,000	5,112,462	\$ 0
<b>Total</b>	<b>\$ 53,786,337</b>	<b>\$ 51,312,658</b>	<b>\$ -2,073,679</b>	<b>\$ 48,116,942</b>	<b>\$ -3,195,716</b>	<b>\$ 48,116,942</b>	<b>\$ 0</b>
<b>Child Care Assistance</b>							
General Fund	\$ 36,389,561	\$ 31,722,450	\$ -4,667,111	\$ 39,843,616	\$ 8,121,166	\$ 39,843,616	\$ 0
TANF	46,866,826	49,866,826	3,000,000	47,866,826	-2,000,000	47,866,826	\$ 0
CCDF	48,995,621	48,995,621	0	49,247,540	251,919	49,247,540	\$ 0
CC Facility Fund (1X Use)	0	0	0	222,918	222,918	222,918	\$ 0
Federal Fund Carry Forward	4,073,334	4,073,334	0	1,500,000	-2,573,334	1,500,000	\$ 0
<b>Total</b>	<b>\$ 136,325,342</b>	<b>\$ 134,658,231</b>	<b>\$ -1,667,111</b>	<b>\$ 138,680,900</b>	<b>4,022,669</b>	<b>\$ 138,680,900</b>	<b>\$ 0</b>
<b>Child and Family Services</b>							
General Fund	\$ 84,482,419	\$ 83,851,277	\$ -631,142	\$ 87,329,375	\$ 3,478,098	\$ 87,329,375	\$ 0
TANF	37,256,580	37,256,581	1	32,380,654	-4,875,927	32,380,654	\$ 0
SSBG	7,696,317	7,696,317	0	4,888,510	-2,807,807	7,672,390	\$ 2,783,880
<b>Total</b>	<b>\$ 129,435,316</b>	<b>\$ 128,804,175</b>	<b>\$ -631,141</b>	<b>\$ 124,598,539</b>	<b>\$ -4,205,636</b>	<b>\$ 127,382,419</b>	<b>\$ 2,783,880</b>
<i>After controlling for FMAP adjustment</i>					<b>\$ -3,918,200</b>		
<b>Field Operations</b>							
General Fund	\$ 54,442,877	\$ 49,370,117	\$ -5,072,760	\$ 48,484,435	\$ -885,682	\$ 48,484,435	\$ 0
TANF	35,774,330	38,774,330	3,000,000	31,296,232	-7,478,098	31,296,232	\$ 0
SSBG	5,446,690	5,446,690	0	5,446,690	0	5,446,690	\$ 0
CC Facility Fund (1X Use)	0	0	0	590,082	590,082	590,082	\$ 0
<b>Total</b>	<b>\$ 95,663,897</b>	<b>\$ 93,591,137</b>	<b>\$ -2,072,760</b>	<b>\$ 85,227,357</b>	<b>-8,363,780</b>	<b>\$ 85,227,357</b>	<b>\$ 0</b>
<b>General Administration</b>							
General Fund	\$ 15,673,198	\$ 15,448,198	\$ -225,000	\$ 13,983,040	\$ -1,465,158	\$ 13,983,040	\$ 0
TANF	3,744,000	3,744,000	0	3,744,000	0	3,744,000	\$ 0
SSBG	910,649	910,649	0	910,649	0	910,649	\$ 0
<b>Total</b>	<b>\$ 20,327,847</b>	<b>\$ 20,102,847</b>	<b>\$ -225,000</b>	<b>\$ 18,637,689</b>	<b>\$ -1,465,158</b>	<b>\$ 18,637,689</b>	<b>\$ 0</b>
<b>Volunteers</b>							
General Fund	\$ 84,686	\$ 84,686	\$ 0	\$ 84,686	\$ 0	\$ 84,686	\$ 0
SSBG	63,241	63,241	0	63,241	0	63,241	\$ 0
<b>Total</b>	<b>\$ 147,927</b>	<b>\$ 147,927</b>	<b>\$ 0</b>	<b>\$ 147,927</b>	<b>\$ 0</b>	<b>\$ 147,927</b>	<b>\$ 0</b>

Temporary Assistance for Needy Families (TANF)

Social Services Block Grant (SSBG)