

Temporary Assistance for Needy Families Fund

	Actual FY 2015	Actual FY 2016	Estimated Net FY 2017	Enacted FY 2018
Revenues				
Beginning Balance	\$ 21,321,817	\$ 19,477,624	\$ 26,689,298	\$ 1,335,273
TANF Payment	131,029,005	131,028,542	130,992,100	130,992,100
Emergency TANF Funds	0	0	0	0
Total Revenues	\$ 152,350,822	\$ 150,506,166	\$ 157,681,398	\$ 132,327,373
Appropriations				
Family Investment Program				
Family Investment Program	\$ 6,281,222	\$ 4,056,848	\$ 15,112,462	\$ 5,112,462
FaDSS	2,898,980	2,885,740	2,898,980	2,898,980
JOBS Program	10,232,340	7,542,817	5,575,693	5,575,693
Training and Technology	1,037,186	247,247	1,037,186	1,037,186
Early Childhood Iowa	0	0	0	0
Child Abuse Prevention	125,000	125,000	125,000	125,000
Pregnancy Prevention	1,930,067	1,879,400	1,930,067	1,930,067
Child Care Assistance	41,210,239	35,047,110	49,866,826	47,866,826
Child and Family Services	32,084,430	36,978,482	37,256,581	32,380,654
General Administration	3,744,000	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	38,774,330	31,296,232
MH/DD Comm. Services	4,894,052	0	0	0
Expanded Categorical Eligibility for SNAP	25,000	13,992	25,000	25,000
FIP Eligibility System	6,549,549	0	0	0
Total Appropriations	\$ 142,308,297	\$ 123,816,868	\$ 156,346,125	\$ 131,992,100
Reversions	-9,435,099	0	0	0
Ending Balance	\$ 19,477,624	\$ 26,689,298	\$ 1,335,273	\$ 335,273

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program