

Iowa Department of Public Safety



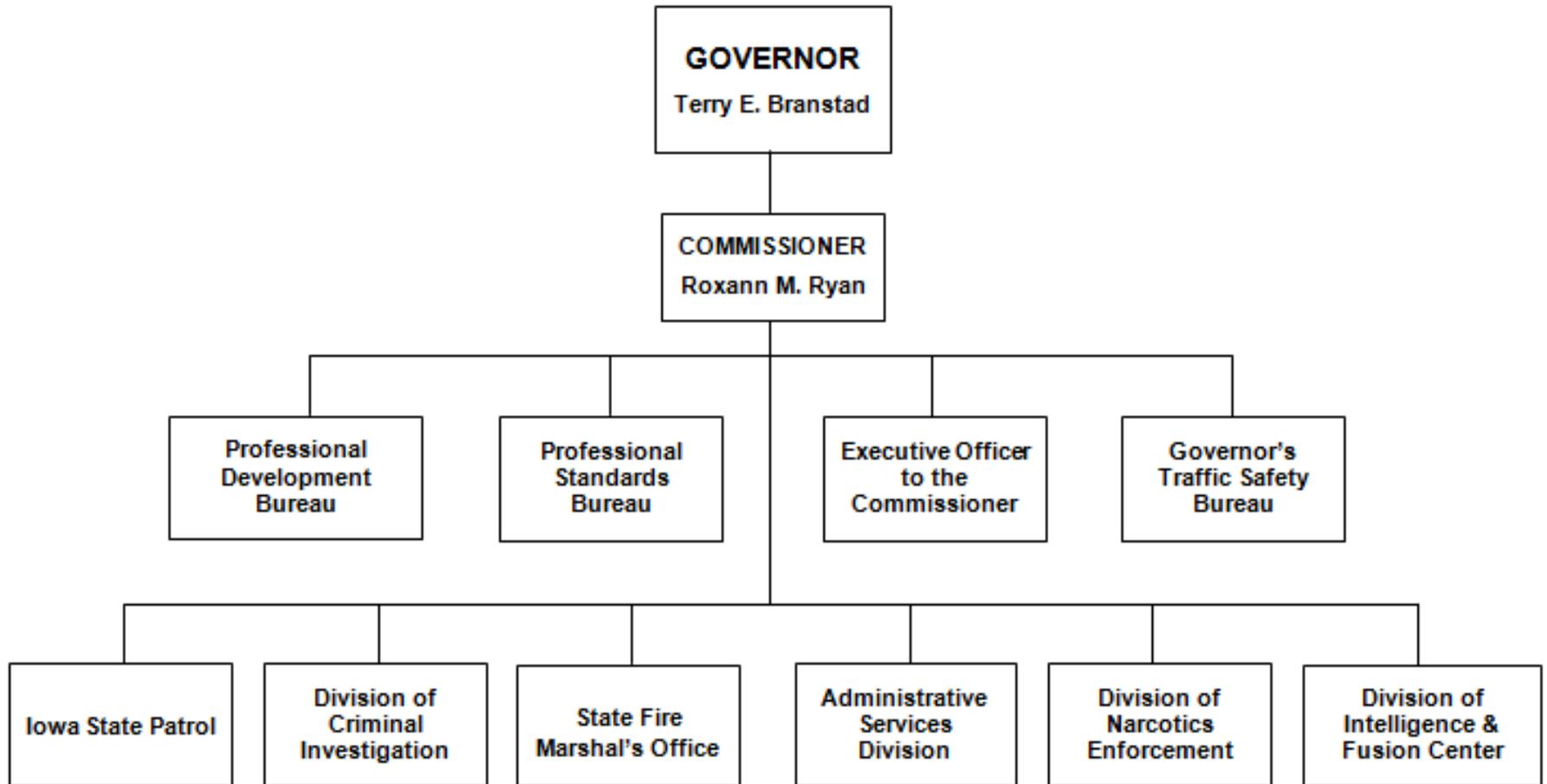
Budget Hearing Joint Justice Appropriations Subcommittee

Presented by:
Roxann M. Ryan, Commissioner
February 8, 2016



IOWA DEPARTMENT OF PUBLIC SAFETY

TABLE OF ORGANIZATION



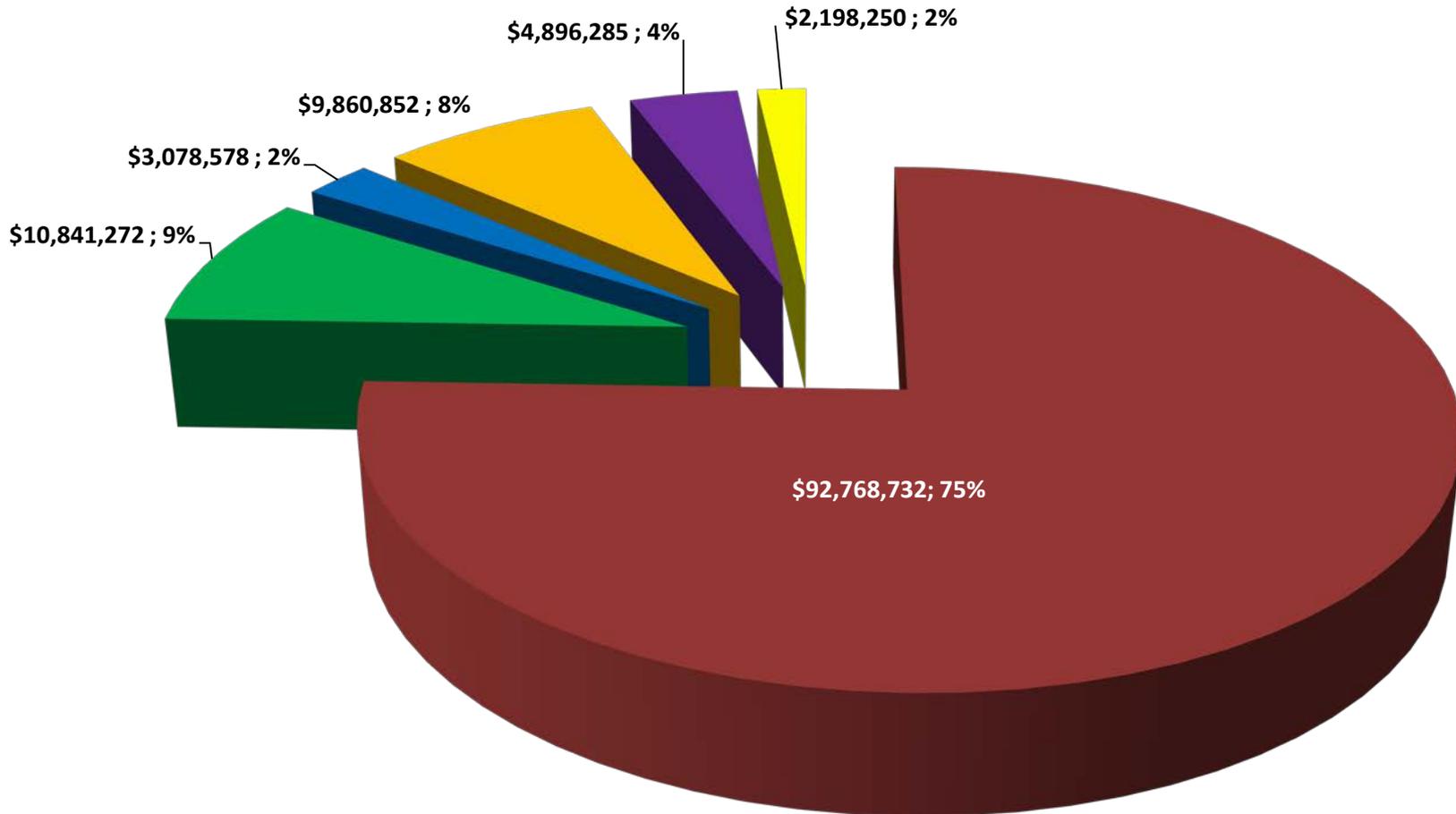


DPS Services to the Citizens of Iowa

- Highway Safety
- Safety Education
- State Patrol Statewide Communications
- Criminal Investigations
- State Crime Lab within DCI
- Criminal Intelligence Gathering/Dissemination
- Dignitary Protection
- Building Code
- Fire Safety Inspections



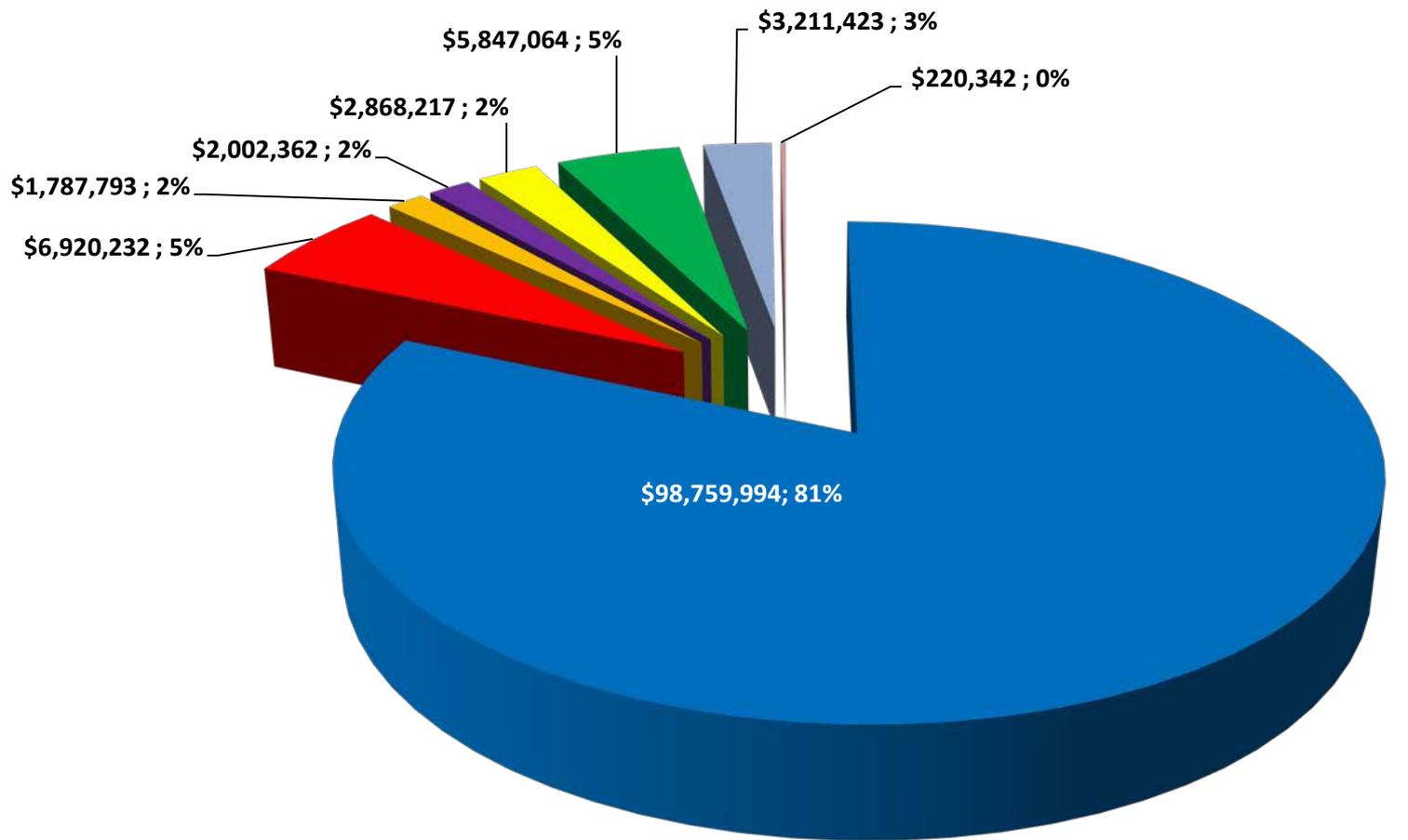
FY2018 Budget Request Origin of Resources



- General Fund Appropriations
- Gaming Appropriations
- Federal Funds
- Receipts From Other Entities
- Fees, Licenses & Permits
- Other



FY2018 Budget Request Disposition of Resources



- Salaries & POR Contributions
- Supplies & Materials
- Contractual Services
- Equipment & Repairs
- Vehicles, Fuel, Travel & Investigations
- Communications
- Payments to Gov. Agencies
- Other



FY2018-2019 Governor's Recommendation

Leveraging Existing Staff with Technology

- Budget Request for FY2018-2019
- This budget requires us to continuously review our priorities to cover salaries, depreciation, and support costs in order to maintain our current members
- In addition, our requests focus on technology and related staff to ensure more efficient use of our resources and provide up-to-date tools for law enforcement to maintain public safety



FY 2018-2019 Budget Request

Maintain Existing Staff

- Continue to support FY2017 salary funds of \$1,834,973 used to maintain current staffing levels
- Continue supplemental funding for Peace Officer's Retirement to \$5 million per State code



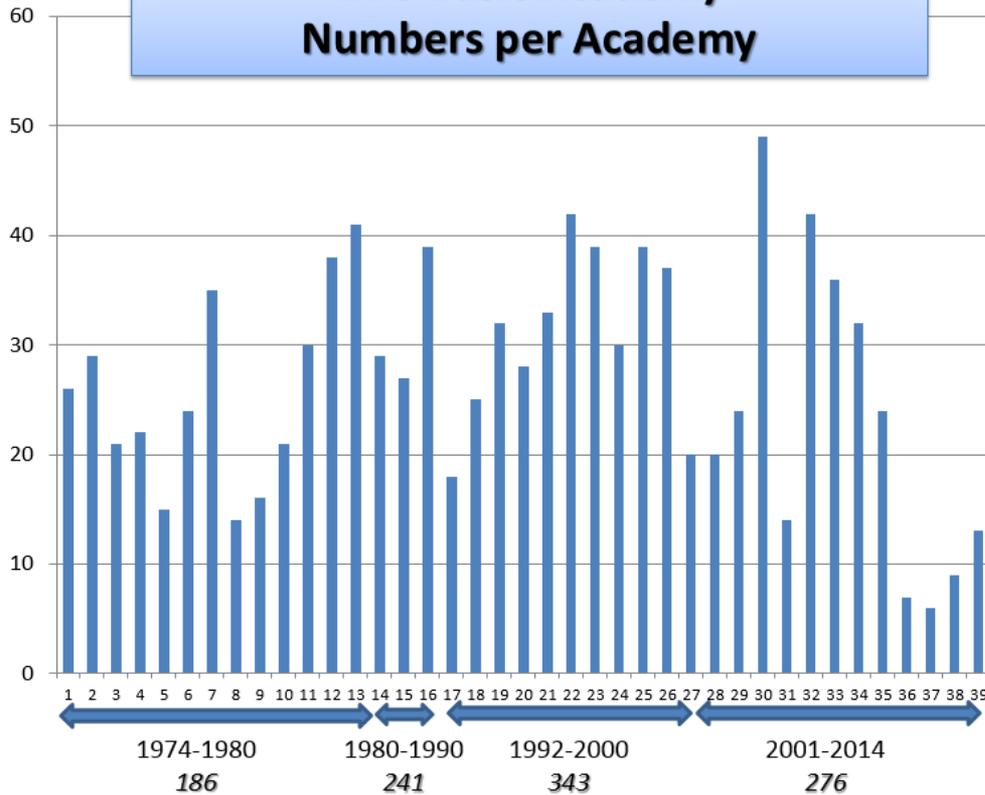
FY 2018-2019 Budget Request

- For communications of non-uniform officers, radios to work with new interoperability platform for Investigative Division - \$1,985,000 and Gaming Operations - \$1,096,000; current radios will be inoperable when the new interoperability system is live
- To continue the implementation of the Statewide Interoperable Communications System, the second lease purchase and tower site rental - \$4,143,687
- To assist with analyzing crime scenes, DPS proposes a one-time purchase of equipment to capture and preserve detailed crime scene information for analysis, more efficient resolution and prosecution of cases - \$122,500
- To ensure current, safe law enforcement tools, purchase of replacement electronic control devices, originally purchased in FY2014 and with a 5 year life - \$1,000,000



Continuing Citizen Safety

**DPS Basic Academy
Numbers per Academy**



Sworn Personnel Hiring Timeline

(Process can be shortened by 2-3 months before Basic Academy)

Month 1 Recruit	Month 2 Recruit Applications & Screening	Month 3 Recruit Applications & Screening	Month 4 Recruit Applications & Screening
Month 5 Applications & Screening	Month 6 Applications & Screening	Month 7 Physical Testing Written Exam	Month 8 Physical Testing Written Exam Oral Boards
Month 9 Physical Testing Written Exam Oral Boards Psych Exam Polygraph	Month 10 Physical Testing Written Exam Oral Boards Psych Exam Polygraph	Month 11 Oral Boards Psych Exam Polygraph Background	Month 12 Psych Exam Polygraph Background Offer & Medical
Month 13 Background Offer & Medical	Month 14 Basic Academy	Month 15 Basic Academy	Month 16 Basic Academy
Month 17 Basic Academy	Month 18 Basic Academy	Month 19 Field Training	Month 20 Field Training
Month 21 Field Training	Month 22 Field Training	Month 23 Field Training	Month 24 Field Training