

Iowa Department of Agriculture and Land Stewardship  
3-Year Program Summary

General Fund		SFY2015			SFY2016			SFY2017 (Projected Actual)			FTE's		
Program	Function	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2015	SFY2016	Projected SFY2017
General Administration/Other Agency	Department administration including accounting, human resources, IT, and Secretary and staff	\$ 3,659,512	\$ 927,762	\$ 4,587,274	\$ 3,744,720	\$ 996,936	\$ 4,741,656	\$ 4,023,161	\$ 918,175	\$ 4,941,336	18.45	18.54	19.77
SERIP Retirees	State Employee Retirement Incentive Program	\$ 588,082	\$ -	\$ 588,082	\$ 109,631	\$ -	\$ 109,631	\$ 140,173	\$ -	\$ 140,173	0	0	0
Agriculture Marketing	Collects and disseminate daily grain market information	\$ 155,754	\$ 1,535	\$ 157,289	\$ 165,906	\$ 3,140	\$ 169,046	\$ 162,748	\$ 2,500	\$ 165,248	1.46	1.35	1.41
Animal Industry	Protect animal health and respond to animal health emergencies	\$ 922,565	\$ 355,843	\$ 1,278,408	\$ 683,394	\$ 428,706	\$ 1,112,100	\$ 833,786	\$ 393,737	\$ 1,227,523	16.06	16.12	14.83
Apiary	Inspection and education to beekeepers in Iowa	\$ 117,564	\$ 1,158	\$ 118,722	\$ 113,086	\$ 13,004	\$ 126,090	\$ 139,213	\$ 13,250	\$ 152,463	1.15	1.27	1.13
Auditing	Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes	\$ 35,532	\$ 89,465	\$ 124,997	\$ 38,875	\$ 76,580	\$ 115,455	\$ 50,902	\$ 65,000	\$ 115,902	1	1.01	0.5
Avian Influenza	Monitor and test for avian influenza	\$ -	\$ 466,263	\$ 466,263	\$ -	\$ 774,481	\$ 774,481	\$ -	\$ 103,692	\$ 103,692	0.18	0.21	0
Choose Iowa	Choose Iowa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0
Chronic Wasting Disease	Monitor domestic deer herd for Chronic Wasting Disease	\$ 77,992	\$ -	\$ 77,992	\$ 135,033	\$ -	\$ 135,033	\$ 111,705	\$ -	\$ 111,705	0	0	0
Climatology	Maintains state climatology records	\$ 138,498	\$ 950	\$ 139,448	\$ 141,451	\$ 1,734	\$ 143,185	\$ 145,056	\$ 1,000	\$ 146,056	1	1.01	1
Dairy	Inspection of dairy processing plants and producers	\$ 1,268,350	\$ 3,195	\$ 1,271,545	\$ 1,342,345	\$ 11,703	\$ 1,354,048	\$ 1,390,727	\$ 4,300	\$ 1,395,027	14.06	13.84	13.97
Emerald Ash Borer	EAB trapping and outreach program	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 1,875	\$ -	\$ 1,875	0	0	0
Energy Assistance	Energy Assistance Grant with IDEED	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ 46,204	\$ 46,204	\$ -	\$ 46,229	\$ 46,229	0	0	0
Entomology	Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 256,614	\$ 485,759	\$ 742,373	\$ 351,734	\$ 504,830	\$ 856,564	\$ 360,695	\$ 487,409	\$ 848,104	7.98	7.57	7.98
Farm to School	Promotes local food use in schools	\$ 46,000	\$ -	\$ 46,000	\$ 46,000	\$ 3,911	\$ 49,911	\$ 45,000	\$ 50	\$ 45,050	0	0	0
FDA BSE Grant	Surveillance and education program for BSE in animal feed	\$ -	\$ 224,999	\$ 224,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.04	0	0
FDA Residue Coop/AFRPS/ESPRS	FDA Compliance and accreditation assistance grants	\$ -	\$ -	\$ -	\$ -	\$ 394,761	\$ 394,761	\$ -	\$ 875,000	\$ 875,000	0	3.24	4.26
FDA Produce Safety Rule Grant	FDA Food Safety Modernization Act's Produce Safety Rule Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,712	\$ 218,712	0	0	0.6
Feed & Fertilizer	Regulates the feed and fertilizer industries	\$ 859,267	\$ 549,346	\$ 1,408,613	\$ 918,323	\$ 648,890	\$ 1,567,213	\$ 826,822	\$ 477,575	\$ 1,304,397	13.71	13.4	14.01
FSIS Fern Grant	Fern Grant with University of Iowa	\$ -	\$ 82,340	\$ 82,340	\$ -	\$ 82,459	\$ 82,459	\$ -	\$ 72,919	\$ 72,919	0.51	0.71	0.44
Grain Warehouse	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,252,734	\$ 352,260	\$ 1,604,994	\$ 1,315,857	\$ 352,260	\$ 1,668,117	\$ 1,221,439	\$ 352,310	\$ 1,573,749	17.09	15.74	14.39
Grape & Wine	Pass-through to the Grape & Wine Institute	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0
Gypsy Moth	Gypsy moth trapping and outreach program	\$ 8,500	\$ 42	\$ 8,542	\$ 1,025	\$ -	\$ 1,025	\$ 1,050	\$ -	\$ 1,050	0	0.01	0
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	\$ -	\$ 259,221	\$ 259,221	\$ -	\$ 212,222	\$ 212,222	\$ -	\$ 252,025	\$ 252,025	3.62	3.42	3.39
Horticulture	Farmers' Market training & promotion and provides information on horticultural issues	\$ 112,998	\$ -	\$ 112,998	\$ 106,651	\$ -	\$ 106,651	\$ 75,037	\$ 25	\$ 75,062	0.72	0.42	0.29
Johnes	Animal Industry for study of Cattle	\$ 51,700	\$ -	\$ 51,700	\$ 22,152	\$ -	\$ 22,152	\$ 30,097	\$ 25	\$ 30,122	0	0	0
Lab Administration	Supervise and assist laboratory functions	\$ 268,980	\$ 259	\$ 269,239	\$ 264,095	\$ -	\$ 264,095	\$ 277,892	\$ 25	\$ 277,917	2.68	2.48	2.32
Livestock Market Reporters	Collects and disseminates livestock auction market information	\$ 97,153	\$ -	\$ 97,153	\$ 88,575	\$ -	\$ 88,575	\$ 98,774	\$ -	\$ 98,774	1.07	1.08	1.48
Meat and Poultry Inspection	To inspect state regulated meat processing facilities	\$ 1,441,555	\$ 1,669,569	\$ 3,111,124	\$ 1,596,616	\$ 1,770,368	\$ 3,366,984	\$ 1,785,769	\$ 1,847,550	\$ 3,633,319	33.09	34.81	32.17
Mines & Minerals	Administer mine reclamation programs	\$ 75,264	\$ 48,605	\$ 123,869	\$ 79,874	\$ 40,610	\$ 120,484	\$ 85,171	\$ 42,575	\$ 127,746	1.2	1.07	1
Organics	Certify organic producers and specialty crop marketing development	\$ 527,192	\$ 2,742	\$ 529,934	\$ 556,340	\$ 3,035	\$ 559,375	\$ 623,007	\$ 1,250	\$ 624,257	6.02	6.04	5.84
Organic Certification Program	Federal grant that provides partial reimbursement to organic farmers for their annual certification costs	\$ -	\$ 249,486	\$ 249,486	\$ -	\$ 308,165	\$ 308,165	\$ -	\$ 418,000	\$ 418,000	0	0	0
Pesticide	Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,472,696	\$ 840,203	\$ 2,312,899	\$ 1,465,847	\$ 893,183	\$ 2,359,030	\$ 1,621,564	\$ 809,514	\$ 2,431,078	20.28	20.01	20.57
Premise ID	Register livestock premises on a voluntary basis	\$ -	\$ 252,557	\$ 252,557	\$ 90,000	\$ 271,479	\$ 361,479	\$ 74,866	\$ 260,000	\$ 334,866	1.5	1.01	1
Scrapie	Animal industry study of sheep	\$ -	\$ 110,052	\$ 110,052	\$ -	\$ 153,182	\$ 153,182	\$ -	\$ 126,490	\$ 126,490	0	0	0
Soil Commissioners	To reimburse travel expenses for elected soil commissioners	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ 25	\$ 300,025	0	0	0
Soil Conservation	Manage and administer soil conservation programs	\$ 635,806	\$ 319,889	\$ 955,695	\$ 685,409	\$ 126,836	\$ 812,245	\$ 656,879	\$ 397,887	\$ 1,054,766	9.05	8.34	7.7
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	\$ 2,408,424	\$ 4,241,626	\$ 6,650,050	\$ 2,337,708	\$ 4,009,300	\$ 6,347,008	\$ 1,677,709	\$ 5,383,901	\$ 7,061,610	114.94	114.08	113.61
Specialty Crop	Specialty Crop Block Grant Program	\$ -	\$ 288,999	\$ 288,999	\$ -	\$ 328,661	\$ 328,661	\$ -	\$ 312,150	\$ 312,150	0.22	0.27	0.16
Statistics	Federal/State partnership to collect disseminate agricultural statistics	\$ 492,637	\$ -	\$ 492,637	\$ 518,162	\$ -	\$ 518,162	\$ 534,409	\$ -	\$ 534,409	5.02	5.04	4.99
Vet Response	To plan and respond to disasters or emergencies affecting animals	\$ -	\$ 36,150	\$ 36,150	\$ -	\$ 44,050	\$ 44,050	\$ -	\$ 157,600	\$ 157,600	0	0	0
Water Protection Loan Program	Administer low interest water protection loan program	\$ -	\$ 174,080	\$ 174,080	\$ -	\$ 204,571	\$ 204,571	\$ -	\$ 240,700	\$ 240,700	1.51	1.7	2
Weights & Measures	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 457,319	\$ 566,390	\$ 1,023,709	\$ 509,879	\$ 597,750	\$ 1,107,629	\$ 489,726	\$ 561,125	\$ 1,050,851	12.06	11.98	11.05
WIC & Srs. Farmers' Markets	To provide food benefits for low income women and seniors	\$ 111,000	\$ 949,467	\$ 1,060,467	\$ 111,000	\$ 947,173	\$ 1,058,173	\$ 59,436	\$ 1,007,731	\$ 1,067,167	0.98	0.78	1.03
		\$ 17,844,688	\$ 13,595,213	\$ 31,439,901	\$ 17,844,688	\$ 14,250,183	\$ 32,094,871	\$ 17,844,688	\$ 15,850,456	\$ 33,695,144	308.65	306.55	302.89

Other Funds		SFY2015			SFY2016			SFY2017 (Projected Actual)			FTE's		
Program	Function	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2015	SFY2016	Projected SFY2017
319	Non-Point Source water pollution EPA grant	\$ -	\$ 2,268,500	\$ 2,268,500	\$ -	\$ 1,889,895	\$ 1,889,895	\$ -	\$ 2,750,050	\$ 2,750,050	2.7	2.52	2.5
Abandoned Mine Program	Abandoned mine reclamation	\$ -	\$ 3,410,841	\$ 3,410,841	\$ -	\$ 3,111,204	\$ 3,111,204	\$ -	\$ 3,762,923	\$ 3,762,923	6.5	6.25	6.31
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 699,743	\$ 699,743	\$ -	\$ 715,195	\$ 715,195	\$ -	\$ 600,025	\$ 600,025	2.36	2.36	2.67
Breeders' Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 947,167	\$ 947,167	\$ -	\$ 893,649	\$ 893,649	\$ -	\$ 1,000,000	\$ 1,000,000	0	0	0
Brucellosis Program	Monitoring and surveillance on TB/Brucellosis	\$ -	\$ 472,218	\$ 472,218	\$ -	\$ 505,806	\$ 505,806	\$ -	\$ 425,000	\$ 425,000	1	1.01	1
Commercial Establishment Fund	For inspection of animal breeders, kennels, and shelters	\$ -	\$ 300,046	\$ 300,046	\$ -	\$ 300,614	\$ 300,614	\$ -	\$ 295,850	\$ 295,850	2.01	2.02	2
Environment First /RIIF	Moneys for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 8,860,000	\$ 733,861	\$ 9,593,861	\$ 10,780,000	\$ 1,166,572	\$ 11,946,572	\$ 10,588,000	\$ 475,125	\$ 11,063,125	0	0	0
Pseudorabies	Grant for surveillance and eradication of Pseudorabies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0	0	0
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 3,003,704	\$ 3,003,704	\$ -	\$ 3,007,105	\$ 3,007,105	\$ -	\$ 3,201,000	\$ 3,201,000	10.44	10.49	10
RFIP	Renewable Fuels Infrastructure Program	\$ -	\$ 3,063,509	\$ 3,063,509	\$ -	\$ 3,271,619	\$ 3,271,619	\$ -	\$ 3,012,050	\$ 3,012,050	0.52	0.39	0.45
UST/Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	0.06	0.03	0
Water Quality Initiative (WQI)	Water Quality Initiative	\$ 4,400,000	\$ 27,720	\$ 4,427,720	\$ 9,600,000	\$ 152,382	\$ 9,752,382	\$ 9,600,000	\$ 35,125	\$ 9,635,125	1.27	2.23	2.13
Direct Pass through	Pass-through to other organizations	\$ 830,000	\$ -	\$ 830,000	\$ 830,000	\$ -	\$ 830,000	\$ 940,000	\$ -	\$ 940,000	0	0	0
Other	Loans, Interest, grain indemnity, reimbursements, and other income	\$ -	\$ 508,705	\$ 508,705	\$ -	\$ 683,644	\$ 683,644	\$ -	\$ 486,200	\$ 486,200	0	0	0
		\$ 14,840,000	\$ 15,436,015	\$ 30,276,015	\$ 21,960,000	\$ 15,697,684	\$ 37,657,684	\$ 21,878,000	\$ 16,043,448	\$ 37,921,448	26.86	27.30	27.06
		\$ 32,684,688	\$ 29,031,228	\$ 61,715,916	\$ 39,804,688	\$ 29,947,867	\$ 69,752,555	\$ 39,722,688	\$ 31,893,904	\$ 71,616,592	335.51	333.85	329.95