

Agriculture and Natural Resources

General Fund

	Estimated FY 2008	Gov Rec FY 2009	House Subcom FY 2009	Subcom v. FY 2008	Subcom v. Governor
<u>Agriculture and Land Stewardship, Dept. of</u>					
Agriculture and Land Stewardship					
Administrative Division**	\$ 19,278,172	\$ 19,278,172	\$ 19,099,509	\$ -178,663 **	\$ -178,663
Chronic Wasting Disease	100,000	100,000	80,000	-20,000	-20,000
Regulatory Dairy Products	951,666	951,666	950,000	-1,666	-1,666
Avian Influenza	50,000	50,000	50,000	0	0
Apiary Program	40,000	40,000	75,000	35,000	35,000
Soil Commissioners Expenses	250,000	250,000	400,000	150,000	150,000
Sr. Farmers Market Program	77,000	77,000	75,000	-2,000	-2,000
Gypsy Moth Control - GF	50,000	50,000	50,000	0	0
Emerald Ash Borer Public Awareness Project	50,000	50,000	50,000	0	0
Emergency Veterinarian Rapid Response Service	130,000	130,000	100,000	-30,000	-30,000
Organic Agricultural Products	54,671	54,671	50,000	-4,671	-4,671
Grape & Wine Development Fund	283,000	108,000	280,000	-3,000	172,000
Farm to School	0	0	80,000	80,000	80,000
IA Jr. Angus Program	10,000	0	0	-10,000	0
Total Agriculture and Land Stewardship	\$ 21,324,509	\$ 21,139,509	\$ 21,339,509	\$ 15,000	\$ 200,000
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 20,244,822	\$ 20,019,822	\$ 19,994,822	\$ -250,000	\$ -25,000
Total Natural Resources, Department of	\$ 20,244,822	\$ 20,019,822	\$ 19,994,822	\$ -250,000	\$ -25,000
<u>Natural Resources Capital</u>					
Natural Resources Capital					
Lake Restoration Program	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ -8,600,000
REAP	0	20,000,000	0	0	-20,000,000
Odor Study	0	1,000,000	0	0	-1,000,000
Total Natural Resources Capital	\$ 0	\$ 29,600,000	\$ 0	\$ 0	\$ -29,600,000
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	\$ 2,068,706	\$ 0	\$ 2,068,706	\$ 0	\$ 2,068,706
Total Regents, Board of	\$ 2,068,706	\$ 0	\$ 2,068,706	\$ 0	\$ 2,068,706
Total Agriculture and Natural Resources	\$ 43,638,037	\$ 70,759,331	\$ 43,403,037	\$ -235,000	\$ -27,356,294

** Replaces soil technician funding from the general fund to the Environment First Fund by increasing the administrative costs from 5% to 7% from CREP, watershed protection fund, farm management demonstrations, ag drainage wells, and conservation reserve program.

Environment First Fund

	Estimated FY 2008	Gov Rec FY 2009	Subcommittee Proposal	Proposal v. FY 2008
<u>Dept. of Agriculture and Land Stewardship</u>				
Conservation Reserve Enhancement	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000 ✓	\$ 0
Watershed Protection Fund	2,550,000	2,550,000	2,550,000 ✓	0
Farm Management Demonstration	850,000	850,000	850,000 ✓	0
Agricultural Drainage Wells	1,480,000	1,480,000	1,500,000 ✓	20,000
Cost Share	7,000,000	7,000,000	7,000,000 ✓	0
Conservation Reserve Program	1,500,000	1,500,000	1,500,000 ✓	0
So. Iowa Conservation & Dev. Authority	300,000	300,000	300,000	0
Loess Hills Authority	580,000	580,000	600,000	20,000
Flood Prevention Study	150,000	150,000	0	-150,000
Farm to School Program	80,000	80,000	0	-80,000
State Apiarist Program	40,000	40,000	0	-40,000
Total Dept. Agriculture and Land Steward.	\$ 16,030,000	\$ 16,030,000	\$ 15,800,000	\$ -230,000
<u>Dept. of Natural Resources</u>				
Volunteers and Keepers of Land	100,000	100,000	100,000	0
Park Operations & Maintenance	2,470,000	2,470,000	2,470,000	0
GIS Information for Watershed	195,000	195,000	195,000	0
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	0
Water Quality Protection	500,000	500,000	500,000	0
Air Quality Monitoring- Livestock	235,000	0	0	-235,000
Animal Feeding Operations	360,000	360,000	360,000	0
Air Quality Monitoring - ambient	325,000	520,000	325,000	0
Database Development	50,000	0	0	-50,000
Floodplain Management/Dam Safety	0	150,000	0	0
State Forester/Ecologist	0	0	0	0
Water Quantity	480,000	480,000	495,000	15,000
Biofuels Permitting	0	90,000	0	0
Global Climate Change Council	0	150,000	50,000	50,000
Resource Conservation and Development	300,000	0	250,000	-50,000
Total Dept. of Natural Resources	\$ 7,970,000	\$ 7,970,000	\$ 7,700,000	\$ -270,000
<u>DNR/DALS/Cultural Affairs/DOT</u>				
REAP	\$ 15,500,000	\$ 0	\$ 16,000,000	\$ 500,000
Total DNR/DALS/Cultural Affairs/DOT	\$ 15,500,000	\$ 0	\$ 16,000,000	\$ 500,000
<u>Economic Development, Department of</u>				
DED Brownfields	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Total Environment First Fund	\$ 40,000,000	\$ 24,500,000	\$ 40,000,000	\$ 0