

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

<b>Agency Name</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Budget 08</b>
Transportation	962,309	992,915	1,000,289	951,460	1,011,243	1,066,529	909,880	919,369	1,083,468
Human Services	2,127,912	2,133,701	2,154,879	2,258,403	2,542,946	2,850,639	3,217,444	3,838,948	4,534,215
Public Health	113,540	115,525	112,865	119,153	121,267	118,092	122,247	168,274	187,000
Inspect & Appeals	217,709	239,377	264,020	290,716	307,392	310,978	152,706	167,298	429,384
Rev & Finance	675,661	699,695	654,320	550,190	579,792	576,229	604,720	654,437	708,862
Public Safety	91,874	96,370	103,920	101,586	102,564	111,478	114,885	124,923	132,185
Banking	95,480	94,551	96,528	98,223	103,885	132,361	118,602	119,812	128,069
Insurance	208,470	231,977	252,153	264,914	224,978	227,792	237,370	228,854	243,258
Civil Rights	181,603	188,970	199,349	201,929	106,390	103,809	109,002	113,658	124,052
Alcoholic Bev Div	24,307	129,419	128,716	128,997	129,715	131,059	132,819	128,290	128,000
College Aid Comm	170,369	154,818	159,759	163,550	170,703	160,290	80,388	86,602	91,973
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Treasurer (ISCC Liq)	-	5,163	4,838	-	-	-	-	-	-
Treasurer (Tobacco Sec)	-	-	75,000	-	-	-	-	-	-
Treasurer (TSA)	-	-	16,403	128,617	260,534	315,433	503,138	452,210	200,000
Treasurer (2nd Injury Fund)	-	-	-	-	50,000	50,000	50,000	50,000	150,000
Credit Union Div	23,077	25,000	25,000	30,000	25,000	25,000	25,000	25,000	25,000
Lottery	67,649	83,534	99,462	95,404	107,096	109,031	50,320	102,961	105,949
DAS/General Services	70,495	51,986	56,921	60,162	78,863	61,243	50,148	50,125	50,000
DAS/GS Vehicle	20,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DAS/Personnel (Work Comp)	-	-	-	-	242,000	242,000	242,000	242,000	242,000
DAS/la Technology Dept	-	30,193	60,185	60,182	60,254	60,091	60,148	60,098	60,000
IA Comm Network	45,161	87,350	83,687	76,974	77,883	66,130	56,569	71,482	77,886
Racing & Gaming	21,860	20,449	20,712	22,582	20,318	20,431	20,725	20,376	20,000
Education	15,253	16,606	15,849	15,930	15,914	17,312	16,666	17,171	15,000
Economic Development	20,071	20,285	20,196	25,665	20,844	20,267	25,280	20,110	20,000
DED - Vision Iowa	-	-	10,126	15,517	15,489	15,272	15,039	15,637	15,000
Educ Examiners	36,343	38,139	50,434	51,383	51,264	50,152	22,103	21,169	20,000
Public Safety (HIDTA)	316,317	448,267	470,201	456,151	374,834	370,158	288,306	309,609	359,174
Judicial	-	-	-	14,000	28,000	3,250	-	-	-
Judicial - Ct Cost Refunds	-	-	-	-	6,406	4,314	3,281	3,763	5,800
la Workforce Development	-	-	-	8,829	-	-	-	-	-
Executive Council	-	-	-	132,725	200,000	200,000	-	-	-
State Library	-	-	-	712	-	-	-	-	-
Consumer Advocate	-	-	-	20,000	23,017	25,172	25,172	25,776	25,172
Secretary of State	-	-	792	1,139	-	-	2,818	2,712	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	185,277	194,612	217,541	230,379	250,249	266,887	263,753	367,056	357,030
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
la Finance Authority	25,185	35,425	25,283	25,115	25,303	26,717	25,141	25,189	25,000
la National Guard	-	-	-	-	30,064	146,885	34,007	30,053	30,000
Emergency Management	-	-	-	-	-	15,000	16,950	15,323	15,000
Corrections-IFI & Other	-	-	-	-	93,882	25,556	170,995	27,445	-
la Techn Dept-HIPPA	-	-	58,357	55,090	-	-	-	-	-
Columbia University	-	-	-	-	-	-	-	34,954	-
Misc. Law Enforcement Receipts	-	-	-	2,537	17,224	33,055	38,499	39,184	38,500
Iowa County Atty Association	-	-	-	39,692	41,140	37,104	43,711	46,647	50,263
<b>Total</b>	<b>5,777,921</b>	<b>6,226,323</b>	<b>6,529,784</b>	<b>6,789,905</b>	<b>7,608,451</b>	<b>8,087,717</b>	<b>7,941,830</b>	<b>8,718,516</b>	<b>9,789,240</b>

<b>Fund Name</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Budget 08</b>
Grain Indemnity Fund	30,850	30,850	30,850	37,410	60,000	60,000	60,000	60,000	60,000
Pesticide Fund	1,289	2,184	188	-	-	-	-	-	2,500
UST Fund	184,871	187,977	188,032	166,466	176,867	154,108	106,396	105,982	107,100
<b>Total</b>	<b>217,010</b>	<b>221,011</b>	<b>219,070</b>	<b>203,875</b>	<b>236,867</b>	<b>214,108</b>	<b>166,396</b>	<b>165,982</b>	<b>169,600</b>

<b>Board Name</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Budget 08</b>
Commerce Boards	59,558	56,691	55,314	55,398	58,145	55,252	60,702	129,926	122,500
Medical Examiners	49,227	47,870	51,970	44,846	42,748	43,555	46,053	66,631	105,000
Pharmacy Examiners	47,410	53,721	53,172	63,427	63,499	64,250	64,506	65,188	63,170
Nursing Board	14,300	19,297	14,228	14,540	14,078	14,229	26,474	24,867	24,000
Dental Examiners	20,791	21,709	19,120	19,123	19,294	19,106	19,131	19,114	19,068
Fair Board	-	-	-	10,263	16,528	10,040	10,052	10,028	10,000
<b>Total</b>	<b>191,287</b>	<b>199,287</b>	<b>193,803</b>	<b>207,598</b>	<b>214,292</b>	<b>206,440</b>	<b>226,919</b>	<b>315,753</b>	<b>343,738</b>

<b>Internal Funds</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Budget 08</b>
la Cons Cred Fund	180,395	130,000	130,000	246,188	246,043	247,002	245,000	240,788	245,000
Elderly Iowan Fund	16,048	50,000	250,000	361,510	340,462	420,241	93,702	286,996	409,190
Consumer Ed Fund	225,000	225,000	475,000	918,338	329,878	534,073	597,138	907,038	1,200,000
Victim Comp Fund	21,320	63,048	138,333	155,985	159,901	171,556	178,418	156,331	66,181
Antitrust Fund	-	-	157,935	135,374	162,688	166,848	142,109	159,667	197,842
Mylan Funds	-	-	-	37,479	43,723	1,033	35,865	216,979	155,000
Salton/Cy Pres Funds	-	-	-	-	7,678	49,207	15,794	1,324	9,300
Forfeiture Fund	-	102,289	236,010	447,556	-	-	-	-	300,000
<b>Total</b>	<b>442,763</b>	<b>570,337</b>	<b>1,387,277</b>	<b>2,302,430</b>	<b>1,290,371</b>	<b>1,589,959</b>	<b>1,308,026</b>	<b>1,969,121</b>	<b>2,582,513</b>

<b>Grants</b>	<b>Actual 00</b>	<b>Actual 01</b>	<b>Actual 02</b>	<b>Actual 03</b>	<b>Actual 04</b>	<b>Actual 05</b>	<b>Actual 06</b>	<b>Actual 07</b>	<b>Budget 08</b>
Commerce-One Call	935	7,038	31,894	21,166	17,037	10,065	15,931	15,903	15,000
VAWA	59,078	58,367	63,133	62,518	66,870	72,000	73,000	75,000	70,200
Legacy Foundation	-	-	-	69,379	31,351	-	-	-	-
DOJ Financial Crimes	-	-	-	145,398	220,714	59,931	-	-	-
Rural Domestic Violence	-	-	-	181,422	356,888	334,631	-	-	-
Child Advocacy	-	-	-	-	-	5,698	-	-	-
NHTSA Odometer	-	-	-	25,600	27,446	6,884	-	-	-
COPS Grant	-	-	-	-	32,706	209,120	194,410	10,838	-
Emergency Management CIPA	-	-	-	-	-	19,835	-	-	-
Sears Grant	-	-	-	11,448	9,011	12,577	-	-	-
EDI Grant (IFA)	-	-	-	2	-	-	-	-	-
Tobacco Enforcement	-	-	-	1,237	343	357	-	-	-
Tobacco Enf Calls	-	-	-	2,150	629	683	756	857	-
VOCA	20,022	35,001	-	-	-	-	-	-	-
Gov's Traffic Safety Bureau	-	-	-	151,932	156,409	158,847	161,470	165,778	172,000
ODCP - Drug Grant	-	-	-	29,992	19,135	24,085	18,000	17,000	19,000
ODCP - Drug/Children Grant	-	-	-	-	-	104,991	107,298	81,284	115,509
<b>Total</b>	<b>80,035</b>	<b>100,406</b>	<b>95,027</b>	<b>702,244</b>	<b>938,537</b>	<b>1,019,704</b>	<b>570,865</b>	<b>366,660</b>	<b>391,709</b>
<b>GRAND TOTAL</b>	<b>6,709,016</b>	<b>7,317,365</b>	<b>8,424,962</b>	<b>10,206,052</b>	<b>10,288,519</b>	<b>11,117,928</b>	<b>10,214,036</b>	<b>11,536,033</b>	<b>13,276,800</b>