

FY15 Certified Annual Report

SAVE Fund Expenditures by Function by Object

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
1	Instruction	\$0.00	\$0.00	\$489,452.88	\$1,805,542.50	\$17,778,444.50	\$168.99	\$0.00	\$20,073,608.87
2	Attendance and Social Work Services	\$0.00	\$0.00	\$0.00	\$4,920.32	\$533.93	\$0.00	\$0.00	\$5,454.25
3	Guidance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Health Services	\$0.00	\$0.00	\$0.00	\$2,871.90	\$0.00	\$0.00	\$0.00	\$2,871.90
5	Psychological Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Speech Pathology & Audiology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Occupational Therapy Related Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Physical Therapy Related Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Visually Impaired/Vision Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Other Student Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Improvement of Instruction Services	\$0.00	\$0.00	\$0.00	\$107,131.73	\$80,100.00	\$0.00	\$0.00	\$187,231.73
12	Library Media Services	\$0.00	\$0.00	\$0.00	\$6,906.32	\$57,774.80	\$0.00	\$0.00	\$64,681.12
13	Instruction-Related Technology Services	\$0.00	\$0.00	\$1,887,494.08	\$1,449,417.44	\$10,927,847.52	\$0.00	\$0.00	\$14,264,759.04
14	Academic Student Assessment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Other Instructional Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Board of Education Services	\$0.00	\$0.00	\$887,659.50	\$6,477.72	\$41,619.60	\$3,820.10	\$0.00	\$939,576.92
17	Executive Administration Services	\$0.00	\$0.00	\$36,675.81	\$0.00	\$12,806.65	\$0.00	\$0.00	\$49,482.46
18	Special Area Administration Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	School Administration Services	\$0.00	\$0.00	\$26,150.76	\$85,804.70	\$81,330.58	\$0.00	\$0.00	\$193,286.04
20	Business Administration Fiscal Services	\$0.00	\$19,753.24	\$280,011.56	\$151,612.98	\$2,041.19	\$68,127.51	\$0.00	\$521,546.48

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	MISCELLANEOUS OBJECTS	OTHER ITEMS	TOTAL EXPENDITURES AND OTHER FINANCING USES
21	Purchasing, Warehousing and Distributing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Printing, Publishing and Duplicating Services	\$0.00	\$0.00	\$45,557.84	\$0.00	\$39,488.26	\$0.00	\$0.00	\$85,046.10
23	Planning, Research, Development and Evaluation Services	\$0.00	\$0.00	\$64,295.47	\$0.00	\$0.00	\$0.00	\$0.00	\$64,295.47
24	Public Information Services	\$0.00	\$0.00	\$0.00	\$67,164.64	\$0.00	\$0.00	\$0.00	\$67,164.64
25	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Administration Technology Services	\$416.91	\$68.55	\$1,154,116.16	\$1,107,522.98	\$2,048,749.09	\$4,695.30	\$0.00	\$4,315,568.99
27	Other Business Administration Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Operation and Maintenance of Plant Services	\$0.00	\$0.00	\$707,376.97	\$0.00	\$4,124,800.81	\$0.00	\$0.00	\$4,832,177.78
29	Student Transportation	\$0.00	\$0.00	\$447,721.25	\$14,121.00	\$9,579,342.15	\$0.00	\$0.00	\$10,041,184.40
30	Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Food Service Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$39,355.48	\$0.00	\$0.00	\$39,355.48
32	Other Enterprise Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Community Service Operations	\$441,418.42	\$134,698.20	\$42,980.13	\$65,220.24	\$0.00	\$0.00	\$0.00	\$684,316.99
34	Facilities Acquisition and Construction	\$916,557.92	\$280,217.89	\$341,996,024.28	\$2,190,780.94	\$28,108,628.72	\$83,978.64	\$0.00	\$373,576,188.39
35	Debt Service	\$0.00	\$0.00	\$323,098.93	\$0.00	\$0.00	\$576,920.94	\$587,577.28	\$1,487,597.15
36	Interagency Flowthrough	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Interfund Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,330,928.11	\$251,330,928.11
38	Special Items	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
39	Extraordinary Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Loss on Disposition of Capital Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Downward Adjustments to Beginning Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$3,997,587.37	\$4,171,587.37
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Period Adjustments	\$1,358,393.25	\$434,737.88	\$348,463,615.62	\$7,065,495.41	\$72,922,863.28	\$911,711.48	\$255,916,092.76	\$687,072,909.68