

Iowa Department of Corrections  
Pharmacy Costs

Pharmacy Costs (Drugs & Biologicals)  
Actual Annual Expenditures

Institution	Actual Annual Expenditures			% Increase, FY 2005-2007	6 months	
	FY2005	FY2006	FY2007		FY2007	FY2008
ASP	\$446,721.99	\$686,635.06	624,733.36	39.85%	506,738.43	84,456.41
CCF	\$531,427.54	\$939,387.51	1,066,183.48	100.63%	557,708.97	92,951.50
FDCF	\$375,807.96	\$562,050.41	500,683.55	33.23%	444,115.36	74,019.23
ICIW	\$426,833.26	\$463,994.95	526,009.55	23.24%	395,795.53	65,965.92
IMCC	\$926,000.20	\$1,154,304.99	2,654,242.48	186.64%	538,111.65	89,685.28
ISP	\$704,296.90	\$1,032,972.27	1,459,666.34	107.25%	945,649.84	157,608.31
MPCF	\$492,162.30	\$822,696.70	815,326.58	65.66%	464,510.70	77,418.45
NCCF	\$145,569.03	\$211,050.84	140,112.74	-3.75%	174,766.25	29,127.71
NEW	\$572,576.30	\$879,123.64	819,443.97	43.12%	546,898.61	91,149.77
Statewide	\$4,621,395.48	\$6,752,216.37	\$8,606,402.05	86.23%	4,574,295.34	762,382.56

Pharmacy Costs (Drugs & Biologicals)  
Average Monthly Expenditures

Institution	Average Monthly Expenditures			6 months	
	FY2005	FY2006	FY2007	FY2007	FY2008
ASP	37,226.83	57,219.59	52,061.11	52,061.11	84,456.41
CCF	44,285.63	78,282.29	88,848.62	88,848.62	92,951.50
FDCF	31,317.33	46,837.53	41,723.63	41,723.63	74,019.23
ICIW	35,569.44	38,666.25	43,834.13	43,834.13	65,965.92
IMCC	77,166.68	96,192.08	221,186.87	221,186.87	89,685.28
ISP	58,691.41	86,081.02	121,638.86	121,638.86	157,608.31
MPCF	41,013.53	68,558.06	67,943.88	67,943.88	77,418.45
NCCF	12,130.75	17,587.57	11,676.06	11,676.06	29,127.71
NEW	47,714.69	73,260.30	68,287.00	68,287.00	91,149.77
Statewide	385,116.29	562,684.70	717,200.17	717,200.17	762,382.56