

## Accounting of the New \$470,000 in DNR State Parks Budget in FY 2008

### Overall purpose

Add seasonal employees and associated supplies and equipment to increase interpretation programs and invasive species eradication in state parks.

### Seasonal Positions

<u>Program</u>	<u># of Seasonal Positions</u>	<u>Length of Seasonal Position</u>	<u>Cost</u>
Interpretation programs	9	200 hours	\$18,000
Interpretation programs	3	740 hours	\$22,200
Visitor centers/museums	5	740 hours	\$37,000
Park information aides	7	320 hours	\$22,400
Interpretation seasonal contracts	2	800 hours	\$16,000
Invasive species eradication	3	800 hours	\$24,000
Invasive species eradication	1	300 hours	\$3,000
Park information aides	8	320 hours	\$25,600
General park maintenance	<u>17.4</u>	<u>200 hours</u>	<u>\$34,800</u>
TOTAL	55.4		\$203,000

### Interpretation Projects

<u>Project</u>	<u>Cost</u>
Design and fabrication of interpretive panels	\$50,000
Park interpretation plan	\$20,000
Supplies for interpretation trunks	\$27,000
Additional equipment, supplies, uniforms, training	<u>\$2,000</u>
TOTAL	\$99,000

### Invasive Species Eradication Equipment

<u>Program</u>	<u>Cost</u>
Prescribed fire cache	\$48,000
Wood invasive species control	<u>\$120,000</u>
TOTAL	\$168,000

GRAND TOTAL \$470,000

DNR Staff Contact: Kevin Szcodronski, State Parks Bureau Chief, Phone 281-8674  
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