

Department of Corrections Monthly Statistics Report

Institution: FDCF
Facility:
Start Date: July '07
Stop Date: Dec '07

	Dec '07	Nov '07	Oct '07	Sept '07	Aug '07	July '07
Inmate Census	1109.8	1143.2	1131.2	1099.6	1087.4	1075
Prescription Counts						
Avg Active Rx Orders	1538.38	1541.6	1562	1542.7	1465.5	1418.75
Total Rx Orders written	910	1049	1448	1008	1209	1028
New Rx Orders	715	782	1207	821	924	863
Refill Rx Orders	195	267	241	187	285	165
Avg. Stock Medications	1.75	3.3	6	9.5	5.88	4.13
Avg. Non-Formulary Rx's	55.38	50.3	53.13	47.9	50.63	46.5
Avg. Psychotropic Rx's	330.88	325.9	340.25	330.7	328.88	313.88
Avg. Non-Formulary Psych Rx's	15.75	14.3	12.63	14.3	16.13	14.75
Avg. AIDS Rx's	5	7.1	8	8	8	7.63
Avg. Controlled Rx's	30.13	25.5	28	27.8	25.5	19.88
Medication Usage						
# of Inmates on Rx's	502	517	526	520	486	476
% of Inmates on Rx's	45.25%	45.26%	46.51%	47.25%	44.72%	44.28%
# Rx's Per Inmate	1.39	1.35	1.38	1.40	1.35	1.32
# Rx's Per Inm Less Stock	1.38	1.35	1.38	1.39	1.34	1.32
% of Stock Orders	0.11%	0.21%	0.38%	0.62%	0.40%	0.29%
% Non-Formulary Rx's	3.60%	3.26%	3.40%	3.10%	3.45%	3.28%
% N-F Rx's Less Psychs	2.58%	2.34%	2.59%	2.18%	2.35%	2.24%
# of Inmates on Psychs	213.88	215.1	219.75	218.7	218.63	210.38
% of Inmates on Psychs	19.27%	18.82%	19.43%	19.89%	20.11%	19.57%
# Psych Rx's Per Inmate	0.30	0.29	0.30	0.30	0.30	0.29
# Rx's Per Inmates Less Psychs	1.09	1.06	1.08	1.10	1.05	1.03
% Inm on Meds Less Psychs	25.97%	26.44%	27.08%	27.36%	24.61%	24.71%
# Inmates on AIDS	2	2.7	3	3	3	2.88
Cost						
Total Gross Cost	\$53,984.24	\$64,441.53	\$62,807.93	\$55,318.99	\$60,333.02	\$51,881.16
Credit	\$3,706.26	\$3,802.36	\$4,777.59	\$29,379.24	\$5,153.91	\$3,860.97
Net Cost of Meds	\$50,277.97	\$60,639.17	\$58,030.34	\$25,939.76	\$55,179.11	\$48,020.19
Total Cost Per Inmate	\$45.30	\$53.04	\$51.30	\$23.59	\$50.74	\$44.67
AIDS Total Cost	\$2,413.18	\$5,009.53	\$5,174.08	\$4,154.77	\$5,048.48	\$4,088.19
AIDS Cost Per Inmate	\$1,206.59	\$1,855.38	\$1,724.69	\$1,384.92	\$1,682.83	\$1,419.51
Cost Per Inmate Less AIDS:	\$43.13	\$48.66	\$46.73	\$19.81	\$46.10	\$40.87
Non-Formulary Total Cost	\$9,472.10	\$5,646.03	\$4,382.52	\$6,080.91	\$5,648.28	\$3,290.38
Non-Formulary Cost Per Inmate	\$8.53	\$4.94	\$3.87	\$5.53	\$5.19	\$3.06
Formulary Total Cost	\$40,805.87	\$54,993.14	\$53,647.82	\$19,858.85	\$49,530.83	\$44,729.80
Formulary Cost Per Inmate	\$36.77	\$48.10	\$47.43	\$18.06	\$45.55	\$41.61
Psychiatrist Psych Total	\$18,535.20	\$26,005.66	\$22,005.91	\$20,746.28	\$19,555.63	\$20,348.87
Psychotropic Cost Per Inmate	\$86.66	\$120.90	\$100.14	\$94.86	\$89.45	\$96.72