Department of Corrections
Monthly Statistics Report

Institution: IMCC
Facility:
Start Date: July '07
Stop Date: Dec '07

	Dec '07	Nov '07	Oct '07	Sept '07	Aug '07	July '07
Inmate Census	**920.6**	**945.8**	**936.4**	**905**	**926**	**875.4**
Prescription Counts						
Avg Active Rx Orders	2229.13	2217.2	2052.13	1942.4	1846.75	1760.13
Total Rx Orders written	3079	2971	2901	2665	2904	2571
New Rx Orders	1875	2093	1986	1795	1841	1686
Refill Rx Orders	1204	878	915	870	1063	885
Avg. Stock Medications	2.25	0.6	2.5	2.8	1.75	2.13
Avg. Non-Formulary Rx's	124.76	126.4	112.76	110.5	102.13	109.51
Avg. Psychotropic Rx's	541	527.7	504.88	499.8	493	495.38
Avg. Non-Formulary Psych Rx's	53.76	55.5	46.76	52	49.88	56.76
Avg. AIDS Rx's	16.88	18.9	17.13	15.6	12.25	13.13
Avg. Controlled Rx's	127.63	131.1	136	118.8	114.13	94.5
Medication Usage						
# of Inmates on Rx's	530	542	517	508	489	481
% of Inmates on Rx's	57.53%	57.25%	55.20%	56.18%	52.85%	54.97%
# Rx's Per Inmate	2.42	2.34	2.19	2.15	1.99	2.01
# Rx's Per Inm Less Stock	2.42	2.34	2.19	2.14	1.99	2.01
% of Stock Orders	0.10%	0.03%	0.12%	0.14%	0.09%	0.12%
% Non-Formulary Rx's	5.60%	5.70%	5.49%	5.69%	5.53%	6.22%
% N-F Rx's Less Psychs	3.19%	3.20%	3.22%	3.01%	2.83%	3.00%
# of Inmates on Psychs	254.88	249.6	249.5	247.9	237.13	237.88
% of Inmates on Psychs	27.69%	26.39%	26.64%	27.39%	25.61%	27.17%
# Psych Rx's Per Inmate	0.59	0.56	0.54	0.55	0.53	0.57
# Rx's Per Inmates Less Psychs	1.83	1.79	1.65	1.59	1.46	1.44
% Inm on Meds Less Psychs	29.84%	30.86%	28.55%	28.78%	27.24%	27.80%
# Inmates on AIDS	5.63	6.7	5.63	4.5	3.63	3.5
Cost						
Total Gross Cost	$94,121.68	$86,831.23	$80,743.93	$85,670.62	$96,389.86	$87,108.58
Credit	$3,889.02	$2,408.87	$2,599.94	$14,380.93	$13,810.92	$21,996.23
Net Cost of Meds	$90,232.66	$84,422.36	$78,143.99	$71,289.69	$82,578.93	$65,112.35
Total Cost Per Inmate	$98.02	$89.26	$83.45	$78.77	$89.18	$74.38
AIDS Total Cost	$9,556.49	$11,769.13	$7,790.51	$6,674.08	$6,832.12	$4,999.07
AIDS Cost Per Inmate	$1,697.42	$1,756.59	$1,383.75	$1,483.13	$1,882.13	$1,428.31
Cost Per Inmate Less AIDS:	$87.63	$76.82	$75.13	$71.40	$81.80	$68.67
Non-Formulary Total Cost	$12,641.80	$9,500.20	$10,028.56	$8,806.31	$8,834.65	$6,408.51
Non-Formulary Cost Per Inmate	$13.73	$10.04	$10.71	$9.73	$9.54	$7.32
Formulary Total Cost	$77,590.85	$74,922.16	$68,115.42	$62,483.39	$73,744.29	$58,703.84
Formulary Cost Per Inmate	$84.28	$79.22	$72.74	$69.04	$79.64	$67.06
Psychiatrist Psych Total	$40,041.42	$36,116.99	$35,314.22	$35,341.13	$43,170.80	$34,523.31
Psychotropic Cost Per Inmate	$157.10	$144.70	$141.54	$142.56	$182.06	$145.13