

IowaCare Update

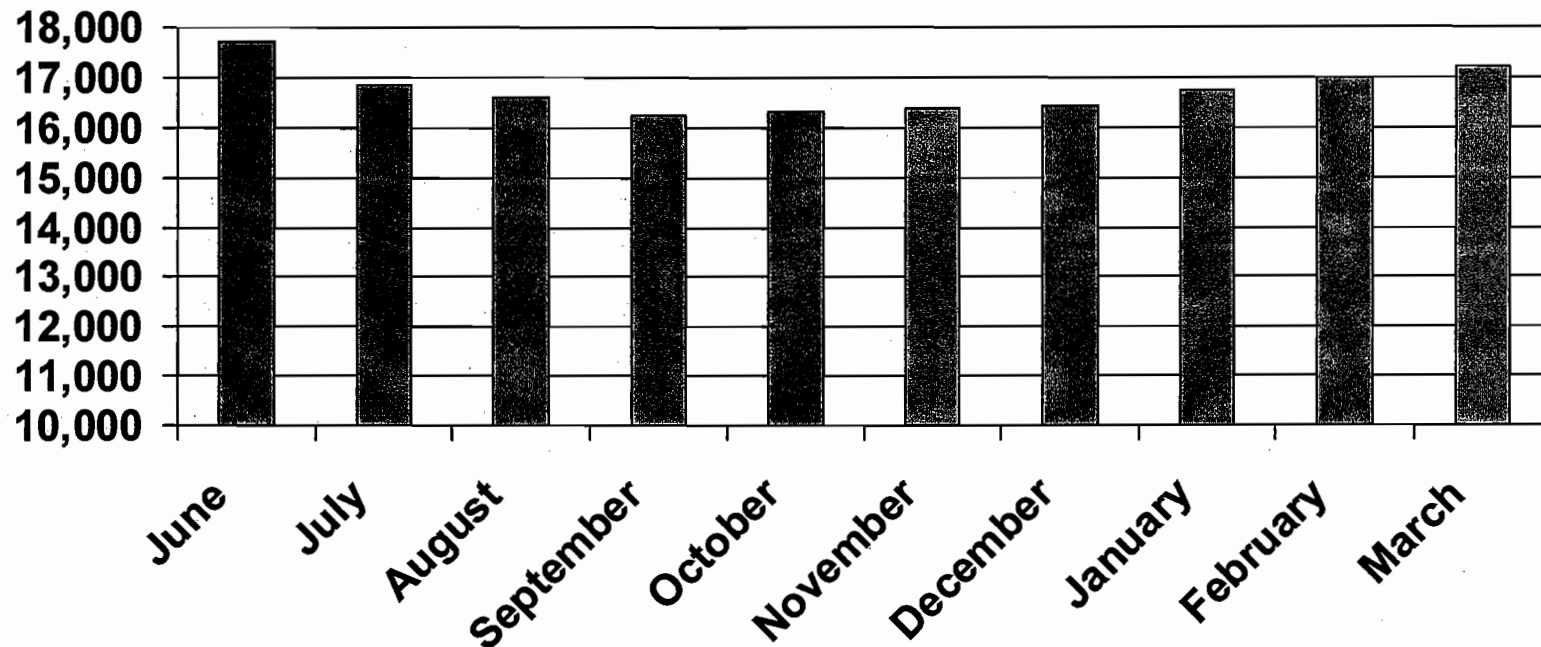
Presentation to the Medical Assistance Projections and
Assessments Committee

Department of Human Services

April 23, 2007

IowaCare Medicaid Expansion

- Enrollment as of 3/31/07: 17,212



IowaCare Enrollment by Month

IowaCare Enrollment

- IowaCare provided access to care for a total of 36,662 from July 2005 to today.
- Enrollment dipped in the first part of the fiscal year, likely due to enrollment renewals and the citizenship but is now slowly increasing again.
- 44% of active enrollees have been in the program 12 months or more. 72% for 6 months or more.

IowaCare – Other Programs

- OB Group
 - Current Enrollment: 17
- Chronic Conditions
 - Current Enrollment: 87

IowaCare Expenditures

- FY 2007 – Estimated shortfall at University of Iowa Hospitals and Clinics of \$10 million (state and federal). The appropriations bill (HF 909) includes supplemental funding to cover the shortfall.
- Avoids the need to make any reductions in the program.
- FY 2008 – Similar level of spending anticipated. HF 909 also includes \$10 million in supplemental funding for UIHC.

Health Care Reform Projects

- 24-hour Nurse Hotline – UIHC contracted to provide this service to IowaCare members. Contract began 10/2/06. During Oct-Dec 2,884 calls were received from members.
- Electronic Medicaid Records – Web-based access to Medicaid claims data tool is complete. Will be released to all Medicaid providers within the next 2 weeks.
- Medical Exams & Personal Health Improvement Plan – Both will apply to regular Medicaid AND IowaCare members. Awaiting federal approval, hopefully in 2-4 weeks. Rules to be filed.
- Health Risk Assessment – Need approval of exams. Now that that approval is close, will finalize implementation plan to make HRA's available to IowaCare and Medicaid members.

Health Care Reform Projects

- Dental Home – “I Smile” Program is a coordinated service delivery system that provides a comprehensive approach involving patients, parents, dental professionals and non-dental professionals (such as physicians).
 - HF 901 includes \$1.2 million for start-up costs, preparation of a CMS waiver and RFP during FY 2008. Full implementation planned for FY 2009.
- Smoking Cessation Coverage – Medicaid coverage began January 1, 2007. Coverage for IowaCare to be provided through UIHC and Broadlawns and will begin soon. Working together with Broadlawns on some issues related to their pharmacy enrollment.

Health Care Reform Projects

- Clinical Advisory Committee – Comprised of physicians to review Medicaid service utilization, similar to the Drug Utilization Review Committee for drugs. Two meetings held.
- IME Reviews – Several annual reviews by independent entities are required.
 - Review by State Auditor nearly complete.
 - RFP issued for independent evaluation of IME cost and quality.

Health Care Reform Projects

- Mental Health Transformation Pilot – Federal funding for the MHI's decreases during the 5 year waiver, beginning in FY 2009.
- Iowa required to implement a "Mental Health Transformation Pilot" focused on community based mental health care.
- The current Legislative discussions about Iowa's mental health system will direct the Pilot planning.
- The rate increases for Community Mental Health Centers and Inpatient Psychiatric Services have been approved by CMS.

Medicaid Updates

- Habilitation Services Program approved by CMS. 1st state in the nation.
- Iowa awarded \$50 million Money Follows the Person Grant, focused on developing community based care options for persons with Mental Retardation currently residing in ICF/MRs.
- Iowa did not receive an award for any of the 4 Medicaid Transformation Grants.
- Iowa did not receive an award for the PMIC home and community based services grant.
- Annual ID cards.