

Actual FTE	Legal Applicant	Project Title	General Fund	Fed JAG Fund	Match	Total Award
2.00	Story County Board of Supervisors	Central Iowa Drug Task Force	29,956.00	49,588.00	26,515.00	106,059.00
2.00	Council Bluffs	Southwest Iowa Narcotics Enforcement Drug Task Force	28,181.00	46,650.00	24,944.00	99,775.00
2.00	Buchanan County Board of Supervisors	Rural Area Interdiction Detail	26,259.00	43,468.00	23,242.00	92,969.00
4.00	Ottumwa	Southeast Iowa Inter-Agency Drug Task Force	64,568.00	106,887.00	57,152.00	228,607.00
4.00	Sioux City	Tri-State Drug Task Force	73,110.00	121,027.00	64,713.00	258,850.00
2.00	Muscatine County Board of Supervisors	Muscatine County Drug Task Force	32,171.00	53,256.00	28,476.00	113,903.00
2.00	Keokuk	Lee County Narcotics Task Force	30,461.00	50,425.00	26,962.00	107,848.00
1.00	Scott County Board of Supervisors	Scott County Controlled Substance Enforcement Cooperative	20,711.00	34,286.00	18,332.00	73,329.00
0.00	Decorah	Northeast Iowa Task Force	3,766.00	6,234.00	3,333.00	13,333.00
1.00	Webster County Board of Supervisors	Webster County Iowa Free from Illegal Drugs	14,781.00	24,469.00	13,083.00	52,333.00
4.00	Centerville	South Central Iowa Drug Task force	71,175.00	117,825.00	63,000.00	252,000.00
3.00	Dubuque County Board of Supervisors	Multijurisdictional Drug Law Enforcement Task Force	44,403.00	73,503.00	39,302.00	157,208.00
4.00	Iowa Department of Public Safety	DNE Task Force Support Program	0.00	465,097.00	155,032.00	620,129.00
3.00	Cerro Gordo County Board of Supervisors	North Central Iowa Narcotics Task Force	48,296.00	79,948.00	42,748.00	170,992.00
5.60	Waterloo	Tri-County Drug Task Force	106,639.00	176,534.00	94,391.00	377,564.00
2.00	Burlington	Southeast Iowa Narcotics Task Force	32,649.00	54,046.00	28,898.00	115,593.00
1.00	Washington County Board of Supervisors	Washington/Louisa Narcotics Enforcement Team	17,154.00	28,398.00	15,184.00	60,736.00
0.33	Iowa Department of Justice	Comprehensive Career Criminal & Drug Prosecution Support Program	0.00	19,000.00	6,333.00	25,333.00
12.00	Polk County Board of Supervisors	Mid-Iowa Narcotics Enforcement Task Force	213,530.00	353,482.00	189,004.00	756,016.00
0.00	Clay County Board of Supervisors	Iowa Great Lakes Drug Task Force	4,519.00	7,481.00	4,000.00	16,000.00
3.00	Marshall County Board of Supervisors	Mid-Iowa Multi-Jurisdictional Drug Task Force	42,365.00	70,131.00	37,499.00	149,995.00
2.00	Iowa City	Johnson County Area Multi-Agency Drug Task Force	31,554.00	52,207.00	27,920.00	111,681.00
59.93	Subtotal Law Enforcement		936,248.00	2,033,942.00	990,063.00	3,960,253.00
0.43	Mason City	Youth Task Force		22,299.00	7,433.00	29,732.00
0.80	Kirkwood Community College	Collaborating to Change College Substance Use		27,578.00	9,193.00	36,771.00
1.23	Subtotal Prevention & Education			49,877.00	16,626.00	66,503.00
1.05	Webster County Board of Supervisors	Teen Intervene Program for Success		32,720.00	10,907.00	43,627.00
5.00	Department of Corrections	Therapeutic Community		238,252.00	79,417.00	317,669.00
3.00	Department of Corrections	Dual-Diagnosis Offender Program		140,422.00	46,807.00	187,229.00
1.04	Boone	School-Based Intervention Juvenile Services Project		40,243.00	13,414.00	53,657.00
0.50	Criminal & Juvenile Justice Planning	A Process and Outcomes Evaluation of OWDS		38,041.00	12,680.00	50,721.00
10.59	Subtotal Corrections Programs			489,678.00	163,225.00	652,903.00
			RSAT			
5.83	State Training School	High Intensity Residential Substance Abuse Treatment Program	74,994.00	223,775.00	99,590.00	398,359.00
0.65	Clinton County Board of Supervisors	Transitions to Recovery Project		23,118.00	7,706.00	30,824.00
6.48	Subtotal Treatment Programs		74,994.00	246,893.00	107,296.00	429,183.00
78.23	Total		1,011,242.00	2,820,390.00	1,277,210.00	5,108,842.00
			DTF's \$936,248, Admin \$104,027 Revert \$359,725 Total \$1,400,000			