

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
1	1) L/H/S	A) Now	DOC	ASP	Powerhouse South Tunnel Cap Repair	\$ 50,000	Severe structural deterioration due to moisture and age. Located under access road.	New	Not on 3Q15 list	R524	50,000
2	1) L/H/S	A) Now	DHS	CCUSO	Add Security Screens to Windows	\$ 126,250	A recent site visit found that several existing windows do not have safety glass, including patient rooms. Risk of broken shards of glass being used as a weapon.	New	Not on 3Q15 list	R524	176,250
3	1) L/H/S	A) Now	DHS	Cherokee	Evaluate Powerhouse floors and basement cap	\$ 35,000	A recent site visit observed evidence of water infiltration; concrete is deteriorated and there are many areas where the rebar is exposed and large chunks of concrete are falling into a work area. Facility has parking on top of the basement cap.	New	Not on 3Q15 list	R524	211,250
4	1) L/H/S	A) Now	DHS	Cherokee	Study Emergency Egress for Administration Building West Wing	\$ 50,000	Study emergency egress options for Administration building, west end of the 3rd and 4th floors. Recent site visit determined current fire escape route directs those floors down to the 2nd floor and then back into the building. Includes review of internal door fire rating.	New	Propose funding a study for this project, related to "Build enclosed stair towers- Phase I", because a recent site visit determined there is no direct escape for the west end of the 3rd and 4th floors of Admin Building.	70T6	261,250
5	2) Damage	A) Now	DAS	Capitol Complex	Repair Capitol Building North and South Face Windows	\$ 1,138,350	Maintenance painting of windows at the Capitol Building that were last done early to mid 1990's. Some sills have completely exposed wood.	9	Hold - pending dome study evaluation.	R526	1,399,600
6	2) Damage	A) Now	DOC	ISP (Old Site)	Tunnel Project	\$ 250,000	The tunnels located on the west side of cellhouse row is in dire need of repair. Repairs have been made to the topside, however, the underside is crumbling. The water, electrical, sewer & steam lines all run through these tunnels and if they collapse, it will cause damage to all of these items. Shoring and/or bracing these areas would not be adequate to prevent a collapse. Traffic over the tunnel is now limited. Funding pending decision on old facility.	28	Hold - reduced urgency. Traffic is now limited, but still needs to be addressed because all utilities run through it.	70T6	1,649,600
7	2) Damage	A) Now	DVA	Iowa Veterans Home	Tunnel top Replacement	\$ 250,000	The concrete tunnel tops are breaking down, allowing water infiltration. Needs additional evaluation to finalize budget. Recent evaluation showed large chunks are missing from the tunnel top, exposing rebar. One section of the tunnel has a road on top.	46	Was on 3Q list as priority 2B, but has worsened	70T6	1,899,600
8	2) Damage	A) Now	DHS	Independence	Reynolds Masonry Repair --- Phase 3B	\$ 200,000	The first phase of tuckpoint was in 2005. Since that time one additional phase has been completed. A recent evaluation showed several stones have come loose and many more are about to. Water is penetrating the building through several poor mortar joints causing further damage to the building both inside and out. This building is critical for the daily operation of the facility.	54	Propose funding - reports of loose stones and current leaks.	70T6	2,099,600
9	2) Damage	A) Now	DHS	Glenwood	Tuckpointing in Building 102	\$ 280,000	Recent site visit determined bricks that were not addressed through 2015 project (which was focused on the roof) are now falling off the façade. Many areas remain that are missing mortar.	74	Propose funding because recent site visit found bricks not addressed through roof project are now falling off façade.	70T6	2,379,600
10	1) L/H/S	A) Now	DOC	North Central CF	Fire Alarm Upgrade	\$ 700,000	Addressing system upgrade by location and clean up fault issues. The fire alarm panel located in our administration building operates the fire detection system for 6 buildings. During inspections we have found multiple troubles in the system that we are unable to repair due to outdated equipment with unavailable parts. We have found that in several locations removing a smoke or heat head will not sound a trouble, pull stations will not operate horn/strobes, and heads that are tested with smoke may or may not sound the alarm. The systems have multiple ground fault issues that caused us to remove the ground fault detection. Nuisance trouble alarms have desensitized staff causing lax response times and investigation to drills. Zoning is a huge issue as some building are attached yet have separate entrances causing alarm notifications from our annunciator to send staff to the wrong locations. Intermittently, nonfunctioning heads are undetectable without troubles being detected at the head end. Inspections have documented that this system is not passing current tests. Recent site visit determined that system is non-addressable and not all buildings are staffed 24x7 so an actual fire could go undetected.	98	Propose funding because recent site visit determined that system is non-addressable and not all buildings are staffed 24x7.	70T6	3,079,600
11	2) Damage	A) Now	DOC	North Central CF	Roof Project Replacement of Treatment Bldg. and Control Center	\$ 45,000	Recent site visit found both roofs have been damaged from storms and winter weather conditions, there are missing shingles and there have been leaks periodically. The gutters are in need of replacement and fascia boards are damaged.	103	Propose funding because recent site visit determined there are now missing shingles and leaks.	70T6	3,124,600

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12	2) Damage	A) Now	DOC	North Central CF	Repair building exteriors	\$ 240,000	5 of our buildings have received severe damage to the stucco over the years. Some areas are cracked and should be repaired as soon as possible to prevent further damage, other areas have large blisters and have separated from the structure many feet in diameter where the stucco is nearly ready to fall off. Prolonging these repairs will only result in further structural damage. More of an issue with EIFS facades. Recent site visit determined multiple areas are now leaking.	105	Propose funding for EIFS exteriors because a recent site visit determined areas are now leaking.	70T6	3,364,600
13	2) Damage	A) Now	DHS	Cherokee	Replace Condensate Return from Four Corners to Powerhouse	\$ 350,000	Current condensate lines are deteriorated and leak more than 30,000 gallons during heating season. Most of the design done under 8691.00. Recent site visit found associated steam from leaks is deteriorating the pipe chase and associated walkway on top as well as co-located electrical lines.	160	Propose funding because a recent site visit determined steam leaks are deteriorating pipe chase and associated walkway on top as well as co-located electrical lines.	70T6	3,714,600
14	2) Damage	A) Now	DOC	North Central CF	Replace Air Handler C and condenser coils	\$ 37,500	Unit is down and 3 contractors have said it can't be fixed. Provides air for 72 offenders, but they do have operable windows. Building is densely occupied and humidity control would be an issue without cooling.	New	Related to Air Handler Replacement on 3Q15 list.	70T6	3,752,100
15	2) Damage	A) Now	DHS	Independence	Roof replacement over Kitchen and REC room addition Reynolds building	\$ 62,500	The flat roof on the kitchen/REC room addition is approximately 30 years old and is no longer fully adhered. It has outlived its life expectancy and is beyond repairing. It currently has several small leaks which cause interior damage when it rains.	New	Not on 3Q15 list	R524	3,814,600
16	2) Damage	A) Now	DOC	Mt. Pleasant	Replace powerhouse north roof	\$ 60,000	Rubber is deteriorating and has to be patched constantly. In addition, the rubber is pulling away from the corners. As a result, the roof has significant leaks and it compromises the computers in the boiler room.	New	Not on 3Q15 list	R524	3,874,600
17	2) Damage	A) Now	DAS	Capitol Complex	Ola Babcock Miller Window Replacement	\$ 1,500,000	Existing exterior windows have deteriorated. Can see through gaps in the frames and water infiltration occurs.	New	Not on 3Q15 list	R524	5,374,600
18	2) Damage	A) Now	DHS	Cherokee	Repair Powerhouse floors and basement cap	\$ 750,000	Evidence of water infiltration; concrete is deteriorated and there are many areas where the rebar is exposed and large chunks of concrete are falling into a work area. Facility has parking on top of the basement cap. Scope and cost to be established by evaluation.	New	Not on 3Q15 list. Hold pending evaluation results.	N/A	6,124,600
19	2) Damage	A) Now	DVA	Iowa Veterans Home	Loftus Basement & Foundation Work	\$ 75,000	Basement egress windows are not properly closed and sealed; need to be removed, refilled, tiled, and area backfilled to prevent water penetration. DIA issued a comment during annual inspection, indicating this work needs to be completed to avoid a citation.	4	Hold - should be funded by RIIF remodel project in FY17.	N/A	6,199,600
20	2) Damage	C) > 1 yr	DCA	WHTC	WHTC Roof Replacement and interior repair	\$ 450,000	Previous MM project installed a temporary fix to get the facility through the winter months and evaluated options to correct the issues. New funding is needed to correct the issues. As of 3/13 the temporary fix was holding and it was not currently leaking. 9/14 started leaking again.	10	Hold - DCA requested we postpone funding until FY17.	N/A	6,649,600
21	2) Damage	A) Now	DVA	Iowa Veterans Home	Sheeler Building Tuck Pointing	\$ 75,000	Tuckpointing needed to protect against moisture damage.	11	Hold - should be funded by RIIF remodel project in FY17.	N/A	6,724,600
22	2) Damage	A) Now	DOC	ICIW	Replace Pharmacy Windows	\$ 20,000	Building interior was remodeled recently, but several of the windows leak severely in driving rains. 12 windows in total.	19	Hold - pending additional review.	N/A	6,744,600
23	2) Damage	A) Now	DAS	Capitol Complex	Historical Building exterior drainage improvement	\$ 100,000	Design is estimated at \$9,000. During heavy rains, water enters the building causing damage. During the winter, the lack of drainage causes water pooling on the side walk leading to a build up of ice.	26	Hold - pending additional review.	N/A	6,844,600
24	2) Damage	A) Now	DOC	Mt. Pleasant	Replacing Cooling units/AC for gym	\$ 250,000		27	Hold - Postponed to FY17; facility can keep running one more year.	N/A	7,094,600
25	2) Damage	A) Now	DHS	State Training School - Eldora	Replace water softeners	\$ 100,000	Obsolete/mineral is no longer working. Tanks are starting to leak. Controls are still ok.	New	Not on 3Q15 list	N/A	7,194,600
26	2) Damage	A) Now	ILEA	ILEA	Replace Dorm HVAC Plumbing	\$ 700,000	The HVAC plumbing is original to the building and a recent site visit found multiple valves throughout the building are leaking, which is causing damage to ceilings and room finishes below. This project will replace the piping, deteriorated or missing insulation, and repair ceilings and walls. Mold is occurring in areas around the leaks.	New	Not on 3Q15 list	N/A	7,894,600

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27	2) Damage	A) Now	ILEA	ILEA	Store Room and Weight Room Waterproofing	\$ 113,600	Excavate exterior walls, apply waterproofing, and install perimeter drainage tile to remediate drainage issues. Replace deteriorated ballasted roof, which is currently leaking into the building near an electrical panel.	New	Not on 3Q15 list	N/A	8,008,200
28	2) Damage	A) Now	ILEA	ILEA	Weight Room and Armory Ventilation Upgrade	\$ 316,000	The ventilation system needs to be reviewed and upgraded because high humidity levels are causing issues with equipment in the armory. Already using a room dehumidifier.	New	Not on 3Q15 list	N/A	8,324,200
29	2) Damage	A) Now	DVA	Iowa Veterans Home	Sheeler Building roof	\$ 70,000	Replace rubber membrane roof due to frequent leaks in the medical clinic.	New	Not on 3Q15 list. Should be funded by RIIF remodel project in FY17.	N/A	8,394,200
30	2) Damage	A) Now	DVA	Iowa Veterans Home	Replace Guardhouse door	\$ 3,000	Replace deteriorated door.	New	Not on 3Q15 list	N/A	8,397,200
31	2) Damage	A) Now	DAS	Capitol Complex	Waterproof Hoover Exterior Foundation Northwest corner	\$ 125,000	Excavate foundation to waterproof. The NW corner is actively leaking into the A level.	New	Not on 3Q15 list	N/A	8,522,200
32	2) Damage	A) Now	DOC	North Central CF	Replace Water Softeners	\$ 100,000	The water is very hard and continues to damage equipment. Requires 12 bags/day. Recent site visit found there are leaks in tanks and tanks are steel, the contractor advised there are no parts to repair tanks and recommend fiber glass tanks be installed. The concern is if water softener tanks fail, we will need emergency funds to make repairs to damaged tanks. This is a critical need to replace current tanks and equipment. The current equipment has exceeded its life cycle.	145	Was on 3Q list as priority 4A, but has worsened	N/A	8,622,200
33	2) Damage	B) <1 yr	DHS	Cherokee	Replace Water Softeners	\$ 120,000	Water softeners are approx. ten years old and becoming very problematic because the inside of the cast iron regeneration controls is rotting away. They experience malfunctions due to diaphragm rupture from rust cutting them during re-generation. Also rust travels through the controls and hangs up the control, shutting off the water flow completely. This issue is even more serious if this occurs during the night when the power house is not staffed. Ultimately, this cuts off the flow of domestic hot water campus-wide and boiler make-up water, which eventually shuts the boiler down on low water alarm. Then someone has to be called in to repair or by-pass them until repairs can be made.	35		N/A	8,742,200
34	2) Damage	B) <1 yr	DCA	American Gothic/Eldon	Additional building envelope repairs	\$ 100,000	Multiple areas of deterioration; rotting wood, missing caulking, gutters sagging. Evidence of water infiltration.	36		N/A	8,842,200
35	2) Damage	B) <1 yr	DOC	IMCC	Roof Replacement – North Addition Upper Level	\$ 785,000	Patched multiple times. Membrane is pulling away at corners.	37		N/A	9,627,200
36	2) Damage	B) <1 yr	DOC	Newton CF	Repair pump station	\$ 505,800	Based on recommendations from forced main sewer line study. Have been putting bandaids on the problem, but it will be a big issue if it breaks down completely. Project # 8713.00	38		N/A	10,133,000
37	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Elevator C	\$ 220,000	Door tracking system is extremely worn. Has been retrofitted. Car is past life expectancy. No longer stores calls. Does not have phase one fire recall. Schumacher has said it is now critical. Primary elevator for the med clinic.	39		N/A	10,353,000
40	2) Damage	B) <1 yr	DHS	Cherokee	Repair Main Building to Ginzberg Tunnel	\$ 533,000	Evidence of water infiltration, concrete deterioration in several areas where rebar is exposed. Not critical yet (7/2014), but could deteriorate quickly and be much more expensive to replace than repair. Recent site visit determined Ginzberg tunnel is in worse shape than the Voldeng tunnel. Tunnel cap is also a sidewalk.	41		N/A	10,886,000
38	2) Damage	B) <1 yr	DHS	Cherokee	Repair Main Building to Voldeng Tunnel	\$ 570,000	Evidence of water infiltration, concrete deterioration in a few areas where rebar is exposed. Not critical yet (7/2014), but could deteriorate quickly and be much more expensive to replace than repair. Recent site visit determined this tunnel is not as bad as Ginzberg tunnel. Tunnel cap is also a sidewalk.	40	Re-ranked lower after site visit review with facility	N/A	11,456,000
39	2) Damage	B) <1 yr	DOC	Newton CF	CRC - Training Center Roof Replacement	\$ 87,000	Patch a couple of times a year, 10 years past expected life. Recent leak damaged interior insulation and ceiling.	42		N/A	11,543,000
41	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Water Conditioning System	\$ 70,000	Undersized - was originally designed for support building only, then repurposed to serve entire facility. Regenerate 3 - 4 times/day, recent site visit showed tanks are corroding.	177	Was on 3Q list as priority 4B, but has worsened	N/A	11,613,000
42	2) Damage	B) <1 yr	IPTV	6450 Corporate Dr	Repair dock and replace precast steps	\$ 40,000	Concrete has spalled, resulting in unsafe conditions and exposing rebar. There is an uneven surface with potential tripping hazard. Existing precast steps don't align well with dock.	43		N/A	11,653,000
43	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Ventilation for East & West Housing	\$ 250,000	Ventilation for the living units only comes from operable windows. These areas are not air conditioned so there are periodic mold issues.	45		N/A	11,903,000

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44	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Repair Building 20 roof	\$ 40,000	The roof has been patched and it is a constant patch following a rain. The roofing material is shrinking and pulling away from the parapet walls. Full replacement had been requested, but recent site visit determined it could still be patched or resealed.	47	On 3Q15 list for replacement @ \$300K	N/A	11,943,000
45	2) Damage	B) <1 yr	DHS	Glenwood	Replace plumbing in Meyer Bldg	\$ 300,000	Pipes require extensive repair and patching. This is a high client use building as it houses all of the GRC's vocational services.	48		N/A	12,243,000
46	2) Damage	B) <1 yr	DHS	Glenwood	Evaluate Water Mains and Shut-offs	\$ 50,000	Need to evaluate to determine current condition of underground water service lines and identify reason for lack of adequate water delivery/pressure between water tower and booster station to residential houses.	49		N/A	12,293,000
47	2) Damage	B) <1 yr	DHS	Glenwood	Replace roof on mule barn	\$ 75,000	The roof is leaking and damaging the stored contents. The current shingles are asbestos and would need to be abated to replace with shingles. We are proposing to add a metal roof on top of the current shingles which would alleviate the need to abate. Missing shingles.	50		N/A	12,368,000
48	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Replace Towers 2 & 4	\$ 700,000	Our current towers, intended to be temporary, must be replaced. Current structure is post frame construction. They are structurally compromised and have become unsafe. We evacuate in storms due to the lack of acceptable sheltering. Should a fire occur, the situation becomes more serious as the wood is so very dry. The pipes freeze every year, which requires officers to haul water for flushing toilets. We supply hand wipes and bottled water for drinking. With these new towers, we are also asking to include stationary camera in strategic areas with split screen monitoring in these two towers.	52		N/A	13,068,000
49	2) Damage	B) <1 yr	IPTV	6450 Corporate Dr	Repair roof	\$ 65,000	To prevent ice damming on a rubber membrane roof; four openings.	53		N/A	13,133,000
50	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Cedar Unit Roof	\$ 300,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (29,296 sq.ft.)	56		N/A	13,433,000
51	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Boone Unit Roof	\$ 300,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (29,296 sq. ft.)	57		N/A	13,733,000
52	2) Damage	B) <1 yr	DOC	IMCC	Roof Replacement – North Link	\$ 125,000	Leaks.	58		N/A	13,858,000
53	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Floyd Unit Roof	\$ 310,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (30,563 sq.ft.)	59		N/A	14,168,000
54	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Grove Unit Roof	\$ 300,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (29,296 sq.ft.)	60		N/A	14,468,000
55	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Emmet Unit Roof	\$ 270,000	1998 roof (26,480 sq.ft.)	61		N/A	14,738,000
56	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Dolliver Unit Roof	\$ 270,000	1998 roof (26,480 sq.ft.)	62		N/A	15,008,000
57	2) Damage	B) <1 yr	DOC	Clarinda	Tuck pointing main building	\$ 2,669,450	Can be done in stages as before. 1/4 completed 2009, 3/4 remains. Some brick façade and mortar missing.	63		N/A	17,677,450
58	2) Damage	B) <1 yr	DOC	North Central CF	Repair of Tunnel	\$ 600,000	There is quite a bit of damage over the years, but repair of side walls will reinforce the utility lines for the operations. There is also asbestos throughout tunnel area. 3/2015 Several areas damaged, large patches of concrete have fallen in from the ceiling, lighting and conduit are hanging without support due to the soft and brittle concrete being unable to hold anchors. This tunnel is the lifeline through the campus, carrying all data cables, water, and steam. Immediate repair is necessary to prevent severe damage to one or all of these critical systems.	64		N/A	18,277,450
59	2) Damage	B) <1 yr	DOC	IMCC	Admin Bldg East Roof Replacement	\$ 76,202	Replace existing roofing on the admin building. 3/2015 East side is part membrane, part shingles and leaks badly on the shingle side during torrential rains. West side re-done 2009 and is okay.	66		N/A	18,353,652
60	2) Damage	B) <1 yr	DHS	Glenwood	Replace sewer line in Central Kitchen	\$ 150,000	Original cast iron sewer line is deteriorating and has leaked. Has been patched multiple times. Under terrazzo floor. Recent site visit determined line is not currently leaking.	New	Not on 3Q15 list	N/A	18,503,652
61	2) Damage	B) <1 yr	DOC	Mt. Pleasant	North core windows	\$ 700,000	Frames are rusted and leaking. Some cannot be opened. Need to refine budget.	New	Not on 3Q15 list	N/A	19,203,652
62	2) Damage	B) <1 yr	DAS	Capitol Complex	Hoover Exterior Window Replacement	\$ 2,500,000	Replace all exterior windows, gaskets and doors. Some windows have developed leaks and have been repaired; a few have been replaced.	New	Not on 3Q15 list	N/A	21,703,652

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63	2) Damage	B) <1 yr	DHS	State Training School - Eldora	Tunnel repairs and replacement - sections A to D (HR Green study)	\$ 1,120,800	Tunnel system provides major utilities (steam, water, fiber, telephone, fire alarms). Tunnel failure would cause catastrophic damage to these systems.	70	Was on 3Q list as priority 2C, but has worsened	N/A	22,824,452
64	2) Damage	B) <1 yr	DHS	State Training School - Eldora	Tunnel repairs and replacement - sections E to J (HR Green study)	\$ 957,200	Tunnel system provides major utilities (steam, water, fiber, telephone, fire alarms). Tunnel failure would cause catastrophic damage to these systems.	71	Was on 3Q list as priority 2C, but has worsened	N/A	23,781,652
65	2) Damage	B) <1 yr	DHS	State Training School - Eldora	Tunnel repairs and replacement - sections K to N (HR Green study)	\$ 1,152,500	Tunnel system provides major utilities (steam, water, fiber, telephone, fire alarms). Tunnel failure would cause catastrophic damage to these systems.	72	Was on 3Q list as priority 2C, but has worsened	N/A	24,934,152
66	2) Damage	B) <1 yr	DOC	ASP	Replace Water Softeners at Powerhouse	\$ 100,000	Facility can't get parts when they break.	33	Re-ranked lower after site visit review with facility	N/A	25,034,152
67	2) Damage	B) <1 yr	DOC	IMCC	Roof Replacement - North Addition Lower Level	\$ 785,000	Patched multiple times. Membrane is pulling away at corners. Leaks currently.	34	Re-ranked lower after site visit review with facility	N/A	25,819,152
68	2) Damage	C) > 1 yr	DOC	Mt. Pleasant	Elevator D	\$ 220,000	Car is past life expectancy. Tracks are worn. Does not have phase one fire recall. Low use.	67		N/A	26,039,152
69	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing priorities 2 & 3	\$ 100,000	2. Reseal all mortar joints and cracks on the walkways on top of stonewalls. 3. Repair stone masonry and install new coping to the top of stonewall on the southwest corner of the south wall.	69		N/A	26,139,152
70	2) Damage	C) > 1 yr	DHS	Cherokee	Tuck pointing Phase 2.2	\$ 360,000	Finish north side of main building. Some mortar missing. Some bricks are loose, but none have fallen out.	73		N/A	26,499,152
71	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Building 120 Phase II	\$ 330,000	Water is getting inside. Areas where mortar is missing. Most of the building is vacant, but the basement is still occupied.	75		N/A	26,829,152
72	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Buildings 110	\$ 85,000		76		N/A	26,914,152
73	2) Damage	C) > 1 yr	DHS	WRC	Tunnel cap at Supply Building	\$ 150,000	Below existing truck service road.	77		N/A	27,064,152
74	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Tunnel Top Sealing	\$ 25,000	Seal top of tunnel system to prevent water infiltration and further deterioration.	78		N/A	27,089,152
75	2) Damage	C) > 1 yr	DHS	Cherokee	Tuck pointing Phase 2.3	\$ 360,000	Finish south side of main building. Some mortar missing. Some bricks are loose, but none have fallen out.	79		N/A	27,449,152
76	2) Damage	C) > 1 yr	DHS	WRC	Tuck Point various buildings	\$ 80,000	Westwood, Larches and other areas.	80		N/A	27,529,152
77	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing priorities 4, 5 & 6	\$ 1,080,000	4. Repoint the defective mortar joints on the Administration Building. 5. Repoint all mortar joints on the top half of stonewalls, tuckpoint only the defective mortar joint on the bottom half of the stonewalls. 6. Repoint all mortar joints 100% on the west wall on the school/store room/living unit E.	81		N/A	28,609,152
78	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing priorities 7, 8 & 9	\$ 800,000	7. Secure the bulging stone on west wall of the old kitchen-dining hall and repoint all mortar joints 100% on the entire building. 8. Repoint defective mortar joints, thirty-two feet on the west wall, sixty feet on the east wall and all mortar joints above the windows on the south wall of the Clothing, R&D and Custom Wood Building. 9. Repoint all mortar joints on the east wall of the Living Unit A, Living Unit C and Living Unit E and replace some eroded stone. Repoint only the defective mortar joints on the west inside walls.	82		N/A	29,409,152
79	2) Damage	C) > 1 yr	DOC	ASP	Tuckpoint priorities 10 & 11	\$ 825,000	10. Repoint defective mortar on the south wall of Living Unit B and D. 11. Repoint the defective mortar joints as needed on the Sign Shop, Commissary, Gymnasium, Maintenance Shop and Deputy's Office.	83		N/A	30,234,152
80	2) Damage	C) > 1 yr	DAS	Capitol Complex	Repair Historical Building Exterior Walls	\$ 1,939,590	Repair the exterior granite stone façade.	86	Increased budget for inflation.	N/A	32,173,742
81	2) Damage	C) > 1 yr	IPTV	6450 Corporate Dr	Re-caulk joints between concrete panels for the entire building	\$ 40,000	Roofing contractor advised IPTV to re-caulk the joints because cracks in the caulk may be the cause of water leaks. Upon visual inspection the caulking looks like it needs to be replaced. Caulking was last done prior to 1999 (we think 1996).	87		N/A	32,213,742
82	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Kitchen Tuck pointing	\$ 75,000	Building exteriors is in critical need of tuckpointing repairs.	89		N/A	32,288,742
83	2) Damage	C) > 1 yr	DHS	Glenwood	Replace Administration Building Roof	\$ 175,000	Leak has been repaired, but the material is breaking down and is not bonded in place. Drainage issues. New estimate Aug 2012. Estimate does not include A & E, PM or CM costs. Ballasted roof; no current leaks.	90		N/A	32,463,742
84	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Building 119	\$ 180,000	Need to address water infiltration in one section but rest of bldg can be left.	92		N/A	32,643,742
85	2) Damage	C) > 1 yr	DOC	Mt. Pleasant	Window Replacement - West	\$ 700,000	Frames are rusting through and leaking occurs. Single glass panes are cracked and paint contains lead. Recent site visit determined windows still shut.	93		N/A	33,343,742

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
86	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Power Plant Roof	\$ 110,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (10,392 sq.ft.)	94		N/A	33,453,742
87	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Warehouse Roof	\$ 90,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (8,756 sq. ft.)	95		N/A	33,543,742
88	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Administration Roof	\$ 80,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (7,700 sq.ft.)	96		N/A	33,623,742
89	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Education Roof and Remove Skylights	\$ 200,000	1998 roof - skylight flashing continues to leak into building - ongoing repairs as leaks develop. (19,399 sq.ft.)	97		N/A	33,823,742
90	2) Damage	C) > 1 yr	DOC	Newton CF	Replace fire alarm and security system	\$ 1,200,000	Fire system is having issues frequently. Systems are intertwined causing many system failures. Parts are obsolete and we have to buy refurbished parts to make repairs to the system.	New	Not on 3Q15 list	N/A	35,023,742
91	2) Damage	C) > 1 yr	DOC	Mt. Pleasant	Elevator B	\$ 220,000	The braking system was replaced in 2015, but the rest of the elevator is obsolete and should be replaced. High use.	30	Hold - the braking system was replaced; remaining elevator is still obsolete.	N/A	35,243,742
92	2) Damage	C) > 1 yr	IPTV	6450 Corporate Dr	Repair auditorium exterior fire exit	\$ 75,000	The grading is too low at the fire exit on Maytag auditorium and water is backing up into the auditorium. Need to fix the retaining wall and change the grade of either the door or the ground.	99		N/A	35,318,742
93	2) Damage	C) > 1 yr	DAS	Capitol Complex	Repair Existing Pedestrian Tunnel between Lucas and the Capitol	\$ 6,992,402	Waterproof the existing tunnel and to bring it up to all building and fire codes.	101	Increased budget for inflation.	N/A	42,311,144
94	2) Damage	C) > 1 yr	DAS	Capitol Complex	Replace damaged stone and caulking on the West Capitol Terrace	\$ 200,000	Repair damaged stone caps, cracked sidewalks and caulk expansions joints to prevent additional deterioration.	New	Not on 3Q15 list	N/A	42,511,144
95	2) Damage	C) > 1 yr	DOC	Newton CF	Replace roof on old Administration Building and Dorm 4 and Dorm 3 restrooms.	\$ 84,000	Admin building is currently vacant. The membranes on these areas are over 25 years old and are leaking. These areas were alternates on the last roofing project and did not get done due to the lack of funds.	New	Not on 3Q15 list	N/A	42,595,144
96	2) Damage	C) > 1 yr	DOC	Newton CF	Tuckpoint Dorms 1&2 (CRC)	\$ 60,000	No current leaks.	84	Re-ranked lower after site visit review with facility	N/A	42,655,144
97	2) Damage	C) > 1 yr		Terrace Hill	Repair wood shake roof on Carriage House	\$ 231,344	Inspection of roof to determine how much wood rot that is apparent if not 100%. Recent site visit found an intermittent leak has developed (the wind must blow hard from a certain direction). Includes cupola.	157	Was on 3Q list as priority 4, but has worsened. Budget updated from 3Q15 due to additional information	N/A	42,886,488
98	2) Damage	C) > 1 yr	DHS	Cherokee	Additional tuckpointing phases	\$ 500,000	Continuation of tuckpointing project. Cost and phasing to be refined.	New	Not on 3Q15 list	N/A	43,386,488
99	2) Damage	C) > 1 yr		Terrace Hill	Mansion Gutters - Storm Tie-in	\$ 26,733	Solve water drainage issues	New	Not on 3Q15 list	N/A	43,413,221
100	2) Damage	C) > 1 yr	DAS	Capitol Complex	Historical Building Switch Gear Room Drainage Repair	\$ 15,000	There is much corrosion and the gear needs to be cleaned. It is very likely the water enter the building will be difficult to eliminate, so it would be suggested to build pans to redirect any ground water entering this area.	New	Not on 3Q15 list	N/A	43,428,221
101	2) Damage	C) > 1 yr	DAS	Capitol Complex	Hoover Loading Dock Approach Replacement	\$ 937,500	Replace concrete approach to the dock at Hoover Building east side. Have patched multiple times, but falls apart again.	New	Not on 3Q15 list	N/A	44,365,721
102	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Unit A Roof	\$ 128,000	1996 roof – rubber membrane is dried out and pulling away from the leading edge of the roof, creating leaks into the space below - ongoing repairs as leaks develop. (12,205 sq.ft.) 2015 repairs should extend life.	55	Was on 3Q list as priority 2B, but made repairs	N/A	44,493,721
103	3) ADA	A) Now	DCA	Centennial Building, Iowa City	Elevator Replacement	\$ 300,000	This elevator has had several engineering studies and was prioritized under ADA funding. The elevator was recently cited by Workforce Development as being non-compliant and it skips one stop.	106		N/A	44,793,721
104	3) ADA	A) Now	DHS	CCUSO	ADA compliant restrooms for S1 and S2 wards	\$ 350,000	Needed for elderly patients and med clinic. Currently non-ambulatory patients are taken through the food service area to use an ADA compliant restroom on another ward.	107	Budget updated from 3Q15 due to additional information	N/A	45,143,721
105	3) ADA	A) Now	DHS	Cherokee	Voldeng Building Elevator and Lobby Area Remodel	\$ 750,000	Improvements to accommodate ADA. Current entrance ramp is not ADA compliant and is failing.	108		N/A	45,893,721
106	3) ADA	A) Now	DOC	ASP	Access to School and Library	\$ 98,000	Cannot achieve Correctional Education Accreditation until this is addressed, but can provide services through other means.	109		N/A	45,991,721
107	3) ADA	A) Now	DHS	Cherokee	Redesign handicap entrances	\$ 100,000	Lifts currently in place (main building and Ginzberg) fail regularly. At least three times in the last year, we've had handicapped people stuck on the lifts. Would prefer a non-mechanical solution. There is an alternate ADA entrance, but it doesn't meet current code (not enough landings).	110		N/A	46,091,721

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108	3) ADA	A) Now	DVA	Iowa Veterans Home	Loftus Resident Ramp	\$ 500,000	Interior ramp needs to be redesigned to comply with 2010 ADA Standards for Accessible Design. Adjustments are required for slope, distance, and level to assure resident safety. Preliminary estimate in range of \$500,000. Ramp is very steep and the facility has installed bumpers at the bottom facing wall and assigned staff to watch the ramp. Governor recommended for FY17 Capitals. Reconsider if not funded.	111	Should be funded by RIIF project in FY17.	N/A	46,591,721
109	3) ADA	A) Now	DPS	Post 1	Elevator Replacement	\$ 75,000	Elevator is 12 years old and has been inoperable for approximately 2 years. On 4-9-15, the State Fire Marshal Office denied the request for a variance which would permit us not to fix it.	New	Not on 3Q15 list	N/A	46,666,721
110	3) ADA	A) Now	DHS	CCUSO	Resurface CCUSO entrance ramp	\$ 100,000	Handicap entrance (also serves as single point of entry to CCUSO) has become pitted and cracked causing transport problems for carts, wheelchairs, etc.	New	Not on 3Q15 list	N/A	46,766,721
111	3) ADA	A) Now	DHS	State Training School - Eldora	Replace elevator in Admin building	\$ 36,000	End of life. Beginning to have entrapments.	New	Not on 3Q15 list	N/A	46,802,721
112	3) ADA	A) Now	DHS	Independence	Elevator repair Warehouse building	\$ 15,000	The freight elevator is currently not operational. The only access to the basement storage area is down a 17 step stairway. This stairway has a landing and is steep and narrow making it nearly impossible to move items in or out of the storage area. The basement storage area houses all appliances, IT equipment, maintenance supplies, as well as laundry and housekeeping supplies. It is extremely difficult to bring these items up from the basement without the freight elevator.	New	Not on 3Q15 list	N/A	46,817,721
113	3) ADA	A) Now	ILEA	ILEA	Bathroom Remodel to provide ADA access	\$ 21,000	ILEA does not have any ADA-accessible bathrooms. This project would remodel one pair of main floor bathrooms to provide accessible facilities.	New	Not on 3Q15 list	N/A	46,838,721
114	3) ADA	B) <1 yr	DOC	North Central CF	Install an ADA lift for Education Bldg.	\$ 6,000	Need a lift for the entry (2 steps) to provide ADA access to the Education Bldg. Not enough room in the entry to construct a ramp.	112	Changed title from 3Q15 list to reflect updated scope.	N/A	46,844,721
115	3) ADA	C) > 1 yr	DOC	North Central CF	Replace Non-Standard Walks ADA	\$ 60,000	Widening of current main sidewalk on inside perimeter.	114		N/A	46,904,721
116	3) ADA	C) > 1 yr	Terrace Hill	Terrace Hill	Carriage House Restrooms - Remodel	\$ 81,000	Need to be ADA compliant	New	Not on 3Q15 list	N/A	46,985,721
117	3) ADA	C) > 1 yr	DAS	Capitol Complex	Vehicle Dispatch Building ADA Improvements	\$ 125,000	Make restrooms and approaches ADA compliant for main building.	New	Not on 3Q15 list	N/A	47,110,721
118	4) Scheduled	A) Now	DHS	State Training School - Eldora	Repair drain box on south side	\$ 45,000	Too small for large amounts of water and overflows. Causes localized erosion.	New	Not on 3Q15 list	N/A	47,155,721
119	4) Scheduled	A) Now	DOC	Mt. Pleasant	Replace tunnel tops	\$ 150,000	Tunnel tops are deteriorating. All utilities are located in the tunnels. Tunnel top failure could result in disruption of utilities. This would be an ongoing project as not all tunnels would need to be replaced at the same time. Recent site visit did not find any exposed rebar or significant areas of deterioration.	44	Re-ranked lower after recent site visit. Budget updated from 3Q15 due to additional information	N/A	47,305,721
120	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace delaminated glass in Master Control Center	\$ 20,000	High security glass in the control center is delaminating. This glass and the bars on the windows is all that separates control center staff from the main yard. Manufacturer feels that the integrity isn't compromised yet, but may be in a few years.	104	Re-ranked lower after recent site visit	N/A	47,325,721
121	4) Scheduled	A) Now	DVA	Iowa Veterans Home	Replace Guardhouse windows	\$ 17,000	Replace deteriorating windows.	New	Not on 3Q15 list	N/A	47,342,721
122	4) Scheduled	A) Now	DHS	Glenwood	Paint inside of water tower	\$ 90,000	We need to repaint the inside of the GRC campus water tower to ensure safe drinking water for clients and staff. Does not include A&E, PM or CM. Should be done in 2018.	115		N/A	47,432,721
123	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace compressor racks and evaporators in dietary and warehouse freezers/coolers.	\$ 150,000	These systems have outlived their life expectancy and electrical power system needs to be redesigned. Smaller compressors on 480volt system only last 18 - 24 months before they burnout. Evaporator coils and electric reheat coils are corroding and beginning to fail. Repairs to corroded coils are becoming more frequent and difficult.	116		N/A	47,582,721
124	4) Scheduled	A) Now	DOC	Mt. Pleasant	Parking lots NE and SE	\$ 95,000	The lots are in very bad shape and the area is so large.	117		N/A	47,677,721
125	4) Scheduled	A) Now	DOC	Mt. Pleasant	Spill Containment for diesel tank	\$ 100,000	Proper spill containment needed for diesel tank. Replace existing 4 Single walled tanks with two 25K gallon double walled tanks and add necessary spill containment. Currently have a soil and grass berm. Fire Marshal warning.	118	Budget updated from 3Q15 due to additional information	N/A	47,777,721

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
126	4) Scheduled	A) Now	DOC	Mt. Pleasant	Perimeter Fence	\$ 1,000,000	The fence is becoming wavy and we need cement under the fencing. This is a high need for security.	119		N/A	48,777,721
127	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Lucas Building Elevators 1,2,3,4 & 5	\$ 1,958,028	All of Elevator equipment is original equipment. The Lucas Building had 56 service calls for not being in operation with 4 entrapment calls.	120	Increased budget for inflation.	N/A	50,735,749
128	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Grimes Penthouse Roof	\$ 128,000	The penthouse roof is past its life expectancy, the membrane is shrinking and the loose ballast has been eroded and is being blown off the roof. Underside of roof deck coated with a spray-on fire proofing that contains asbestos.	121		N/A	50,863,749
129	4) Scheduled	A) Now	DPS	Post 12	New HVAC & Controls	\$ 250,000	Equipment is at the limit of its usable lifetime, has never worked properly. Annual maintenance cost is increasing rapidly.	122		N/A	51,113,749
130	4) Scheduled	A) Now	DAS	Capitol Complex	Jessie Parker Building, Sections E, F, G, H Roof Replacement	\$ 565,000	The roofing membrane on all of these section has shrunk and has pulled away from the parapet walls, and starting to pull the parapet walls inward. Penthouses need tuck pointing and sealed, along with the exterior perimeter walls below the roof coping.	123		N/A	51,678,749
131	4) Scheduled	A) Now	IPTV	6535 Corporate Dr	Replace roof top unit at 6535	\$ 60,000	We have four roof top units at 6535. They are over 15 years old. We need to start replacing them. This is a request to replace one of the four.	124		N/A	51,738,749
132	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Lucas Building Roof	\$ 695,182	The Lucas Building's roofs are 14 years old. These roofs are a Fully Adhered TPO Reinforced Membrane System. The Main section of this roof has had a lot of wind damage over the years, so they have installed 24" X 24" concrete pavers over the entire roof on 6 foot centers as ballast. This roof system has had a few leaks.	125	Increased budget for inflation.	N/A	52,433,932
133	4) Scheduled	A) Now	DAS	Capitol Complex	Jessie Parker HVAC Renovations	\$ 8,925,331	Replace AHU, connect cooling coils to the Central Energy Plant chilled water loop, duct work, VAV and direct digital controls. All existing equipment is past its life expectancy.	126	Increased budget for inflation.	N/A	61,359,263
134	4) Scheduled	A) Now	DAS	Capitol Complex	IWD HVAC Renovations	\$ 8,599,355	Replace AHU, coils, fans, VAV, duct work, and direct digital controls. All existing equipment is past its life expectancy. The equipment in this building is the original dual duct AHU, with chilled water and hot water coils, dampers and louvers that were installed when the building was built. The asbestos needs abated just to work on or replace this equipment.	127	Increased budget for inflation.	N/A	69,958,618
135	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Condensate tanks	\$ 394,923	Replace condensate tanks in the tunnel at Wallace and the Capitol Buildings.	128	Increased budget for inflation.	N/A	70,353,541
136	4) Scheduled	A) Now	DAS	Iowa Labs	Cooler Modification	\$ 60,000	Replace cooler flooring as it has buckled and relocate condensing units to the exterior of the building for easier maintenance. The metal floor is icing up and makes it slick to walk across.	129		N/A	70,413,541
137	4) Scheduled	A) Now	DOC	Ft Dodge CF	Fire Panel Upgrade	\$ 203,750	Replace obsolete system. Facility gets false trouble alarms in units a couple of times/week. The master control panel has already been upgraded.	130	Budget updated from 3Q15 due to additional information	N/A	70,617,291
138	4) Scheduled	A) Now	DOC	ICIW	Replace Unit 9 Control Centers' Heat Pumps	\$ 14,000	Replace heat pumps in both control centers.	131		N/A	70,631,291
139	4) Scheduled	A) Now	DOC	ICIW	Renovate Segregation Unit HVAC system	\$ 12,000	Air handling system needs to be balanced and the unit control center needs a separate heat pump so if chemicals are discharged it does not enter the control center. System condensates and dumps water on the floor.	132		N/A	70,643,291
140	4) Scheduled	A) Now	DOC	North Central CF	Renovate 2 Boilers	\$ 58,000	Need tube replacement and convert to 10 gauge boiler tubes. Annually, we continue to replace tubes inside boiler #1 and #2, at an estimated cost of at least \$15,000. Downtime is an increasing issue, leaving much of the campus without heat until the second boiler can be brought on line (as long as it is not leaking too much). In addition, it would be more operationally cost effective to replace burner heads with smaller more controllable heads that will allow for a smaller low fire for warmer weather.	133		N/A	70,701,291
141	4) Scheduled	A) Now	DPS	Post 13	Repave parking lot	\$ 90,000	Rock/tar lot last resurfaced in 1999.	134		N/A	70,791,291
142	4) Scheduled	A) Now	DAS	Capitol Complex	Grimes Building HVAC Updates	\$ 7,911,957	This includes new cooling coils, VAV boxes with hot water reheat coils, dampers, drain pan liners in the both AHU, damper operators and DDC Controls. Equipment is original to building (1969), temperatures are difficult to control. The condition of the leaking coils could lead to a health problem for the building occupants. Needs to be a capital request.	135	Increased budget for inflation.	N/A	78,703,248
143	4) Scheduled	A) Now	DAS	Capitol Complex	Lucas Building Cooling Coil Replacement	\$ 608,807	This includes new cooling coils and removal of the existing steam reheat coils that were installed behind the existing cooling coils in both AHU 1 & 2. 2 coils are broken and 2 have questionable flow. Difficult to maintain cooling in summer heat.	136	Increased budget for inflation.	N/A	79,312,055



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144	4) Scheduled	A) Now	DHS	WRC	Larches chillers replacement	\$ 250,000	2 ea - 80 ton & 65 ton	137		N/A	79,562,055
145	4) Scheduled	A) Now	Terrace Hill	Terrace Hill	Elevator repair	\$ 35,000	New controller needed.	139		N/A	79,597,055
146	4) Scheduled	A) Now	DCA	Union Sunday School/Clermont	Roof and Tuck Pointing	\$ 31,500		140		N/A	79,628,555
147	4) Scheduled	A) Now	DCA	Clermont Museum	Clermont Museum Repairs	\$ 32,000		141		N/A	79,660,555
148	4) Scheduled	A) Now	DAS	Capitol Complex	Repair or replace streets, curbs, sidewalks on the Complex	\$ 276,800		142		N/A	79,937,355
149	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Controls At The Historical Building With Direct Digital Controls	\$ 1,727,680	System is failing.	143		N/A	81,665,035
150	4) Scheduled	A) Now	DAS	Capitol Complex	Finish full restoration of Soldiers & Sailors Monument	\$ 260,000		144		N/A	81,925,035
151	4) Scheduled	A) Now	DHS	WRC	Grandwood chiller replacement	\$ 130,000	1 ea - 120 ton	146		N/A	82,055,035
152	4) Scheduled	A) Now	DOC	ASP	Replace Cell Locking System for Living Unit B and D-3	\$ 3,000,000	Will pursue a capital request.	147		N/A	85,055,035
153	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Central Energy Plant deaerator tank	\$ 484,513		148	Increased budget for inflation.	N/A	85,539,548
154	4) Scheduled	A) Now	DHS	Independence	Reynolds Masonry Repair Phase 4	\$ 1,010,000		149		N/A	86,549,548
155	4) Scheduled	A) Now	DHS	Independence	Infirmary Masonry Repair	\$ 405,000		150		N/A	86,954,548
156	4) Scheduled	A) Now	DHS	Independence	Reynolds Masonry Repair Phase 5	\$ 300,000	Cost estimate lowered based on reassessment.	151		N/A	87,254,548
157	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace Automation Panels	\$ 280,000	Obsolete, can't upgrade software. Have some spare parts in inventory.	152		N/A	87,534,548
158	4) Scheduled	A) Now	DOC	Ft Dodge CF	Repair Laundry Hot Water Recovery System Entry	\$ 10,000	Hot water recovery system needed to keep up with hot water demand, current pit very difficult to clean and the lining is leaking. Need to change access from 18" manhole to gates for future maintenance.	153		N/A	87,544,548
159	4) Scheduled	A) Now	DAS	Capitol Complex	Replace parking lot 3, including new lighting	\$ 1,500,658	Lot 3 has buckled in several place, creating large pot holes. There are lots of sunken in spots from heavy loading and wide joint and settlement cracks.	154	Increased budget for inflation.	N/A	89,045,206
160	4) Scheduled	A) Now	DHS	Glenwood	Install backflow prevention or dry sprinkler system in residential houses	\$ 260,000	No current citations or contamination of drinking water.	155		N/A	89,305,206
161	4) Scheduled	A) Now	DOC	IMCC	Electrical Upgrade Study	\$ 100,000	Electrical upgrade for the old part of the facility. Because of ever changing needs in Corrections, existing cells and other areas do not have enough power capabilities which are becoming necessary. Wiring is becoming aged as well. Our electrician is telling us we simply do not have any more available power to simply add an outlet.	159		N/A	89,405,206
162	4) Scheduled	A) Now	DOC	ISP (Old Site)	Tuckpoint of CH17	\$ 100,000	We need to complete the tuckpointing of CH17. This is needed as the outer stone is starting to get major gaps in it. Water is then able to get into the gaps and freeze/expand, crushing the limestone. These caps also allow animals/birds/rodents to build nests in some of the larger areas. With the limestone crumbling, stone could fall out. As this building is on the National Registry, we have to keep it structurally sound.	161		N/A	89,505,206
163	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace rusted out door frame in buildings DE&M	\$ 300,000	Existing steel frame doors were installed using an incompatible grout material that is corrosive to the steel door frames. Rusted frames are being replaced as required. Eventually all the frames will be in a critical state that will require the replacement of 275 door frames for security reasons.	162		N/A	89,805,206
164	4) Scheduled	A) Now	DOC	Mt. Pleasant	Repair parking lot	\$ 65,000	The lot is in very poor repair. Recent site visit determined now only used for overflow parking.	163		N/A	89,870,206
165	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Hoover Building Elevators	\$ 2,176,119	All elevator equipment is original equipment. The Hoover elevators had 38 service calls for not being in operation in the last two years and 12 service calls for people being entrapped.	164	Increased budget for inflation.	N/A	92,046,324

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166	4) Scheduled	A) Now	DOC	IMCC	Air Handler Replacement	\$ 3,196,817	Our facility has been in operation since approximately 1970. The old part of our facility has 15 existing air handling units which need replacement before failure occurs. These units are placed in locations that make it very difficult to make repairs. They provide heating and cooling to cell houses, offices, dietary and other activity areas at our facility. If removal and replacement is projected, it will be necessary to remove some of the units through the roofs of our facility as there is no way of accessing the areas except with foot traffic and walk through doorways. Roofing projects are already on the major maintenance list and it may be an opportune time to start replacing some of these units with a roof project. These units would also need to be tied into our building automation system. This estimate does not include engineering fees. It is based off \$150,000/air handler.	165		N/A	95,243,141
167	4) Scheduled	A) Now	DVA	Iowa Veterans Home	Cast Iron Pipe Replacement	\$ 300,000	Replace horizontal drain lines in basements of Malloy, Dack, Sheeler, and Loftus. Areas are brittle, with frequent breakages.	166	Should be partially funded by RIIF remodel project in FY17.	N/A	95,543,141
168	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace taut wire sensor reporting units	\$ 262,500	Sensor reporting units are aged and beginning to give false alarms several times per week in winter and fail at an unacceptable rate.	167	Budget updated from 3Q15 due to additional information	N/A	95,805,641
169	4) Scheduled	A) Now	DOC	Mt. Pleasant	North Core Generator	\$ 40,000	This is a backup to a backup generator. This generator is becoming antiquated and now repairs and replacements are costly. The generator is increasingly unreliable. If it should go down we lose the backups for the main security system.	169		N/A	95,845,641
170	4) Scheduled	A) Now	DHS	Glenwood	Electrical upgrade in Admin Bldg	\$ 300,000	The electrical service in the Admin Bldg is overloaded due to increased demands on the building.	264	Re-ranked higher after recent site visit.	N/A	96,145,641
171	4) Scheduled	A) Now	DVA	Iowa Veterans Home	Whitehill Auditorium interior face of windows	\$ 20,000	Replace interior face of windows on historic building. Glazing is deteriorating.	New	Not on 3Q15 list	N/A	96,165,641
172	4) Scheduled	A) Now	DHS	CCUSO	Security cameras for interior/exterior viewing-campus wide. Video management system and CCTV upgrades.	\$ 950,000	Parts are increasingly difficult to find. 2015 - are currently buying used parts online. No redundancy in existing system creating safety/security issue in the event of equipment or power failure. System supports both CCUSO and Cherokee MHI. Existing VMS not supported. Video data will be permanently lost if system fails. Server scheduled to be replaced. No guarantee existing equipment compatible w/ new server OS. Capital request.	253	Re-ranked higher after recent site visit.	N/A	97,115,641
173	4) Scheduled	A) Now	DVA	Iowa Veterans Home	Whitehill Auditorium steps	\$ 10,000	Replace 3 sets of deteriorating steps.	New	Not on 3Q15 list	N/A	97,125,641
174	4) Scheduled	A) Now	IPTV	6450 Corporate Dr	Install concrete steps at 6450 Corporate Drive	\$ 10,000	Pre-cast steps at the loading dock are deteriorating.	New	Not on 3Q15 list	N/A	97,135,641
175	4) Scheduled	A) Now	DHS	Glenwood	Upgrade electrical service in Powerhouse	\$ 250,000	Improper and outdated wiring and service boxes.	New	Not on 3Q15 list	N/A	97,385,641
176	4) Scheduled	A) Now	ILEA	ILEA	Replace Boiler	\$ 90,000	Boiler was installed in 1969, but still works. In 2015, boiler inspector said it may not pass the next time.	357	Re-ranked higher after recent site visit. Budget updated from 3Q15 due to additional information	N/A	97,475,641
177	4) Scheduled	A) Now	DAS	Capitol Complex	Grimes Exterior Window and Door Replacement	\$ 1,875,000	Replace all exterior windows, gaskets and doors. Some windows have developed leaks and have been repaired; a few have been replaced.	New	Not on 3Q15 list	N/A	99,350,641
178	4) Scheduled	A) Now	DAS	Capitol Complex	Waterproof Remaining Hoover Exterior Foundation	\$ 2,500,000	Excavate foundation, except for NW corner, to waterproof. NW corner addressed separately, due to active leak in the area.	New	Not on 3Q15 list	N/A	101,850,641
179	4) Scheduled	A) Now	DHS	CCUSO	Renovate South 1, S2 & S3 areas in main building. (HVAC updates)	\$ 518,000	S2 has window air conditioners. Recent site visit found S1 & S3 have units with R22 refrigerant, so they can't be repaired and the current ductwork can't support the pressures needed for R410a refrigerant. Part of a larger capital request.	305	Re-ranked higher after recent site visit.	N/A	102,368,641
180	4) Scheduled	B) < 1 yr	DHS	Glenwood	Replace water mains	\$ 1,000,000	GRC also submitted a request to evaluate the water mains (see #49). Mechanical engineer advised there is no good method to evaluate the water mains without extensive excavation and recommended we consider replacement since the water mains are more than 100 years old and we are experiencing rust and contamination in the domestic water supply. The water mains are not lined and the service lines are galvanized.	170		N/A	103,368,641

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
181	4) Scheduled	B) < 1 yr	DOC	North Central CF	Air Handler Replacement and Condenser Coils	\$ 130,000	Unit A, B and Condenser Unit D. Unit D-3 of the 6 condensing coils on the roof top unit have severe deterioration of the fins and lines, without this unit operating we have no AC to our 320 man unit. Unit A, B both condenser and evaporator coils on all or most of these units are deteriorated, constant thawing of these units are required due to plugged and damaged coils reducing proper air flow through the unit, this in turn causes excessive wear and tear on the compressors not to mention the excessive wear on the unit by constant tear down to thaw. Furthermore, the placement of these units requires scaffold to be built on the primary stair well to allow offenders and staff to thaw and clean the units -this typically happens on a weekly basis and sometimes more often. All of these units are problematic and are not expected to operate much longer.	171		N/A	103,498,641
182	4) Scheduled	B) < 1 yr	DHS	State Training School - Eldora	Energy Management Field Panel Replacements	\$ 151,271	Panels are obsolete and malfunctioning often. These energy management panels control all heating and cooling operations on the facility. Malfunction recently caused numerous boiler shutdowns during dead of winter.	172		N/A	103,649,912
183	4) Scheduled	B) < 1 yr	DOC	Mt. Pleasant	Replace Hot Water Tanks and Controls	\$ 60,000	The two 1,000 gallon tanks have passed life cycle end and are showing signs of leakage and wear. They supply all the hot water for the 20 building. Recent site visit determined it was a low priority since facility is unoccupied.	173		N/A	103,709,912
184	4) Scheduled	B) < 1 yr	DOC	Newton CF	Update CCTV system	\$ 250,000		174		N/A	103,959,912
185	4) Scheduled	B) < 1 yr	DHS	State Training School - Eldora	Replace chiller	\$ 600,000	End of life/high probability of breakdown	New	Not on 3Q15 list	N/A	104,559,912
186	4) Scheduled	B) < 1 yr	DHS	State Training School - Eldora	Replace condensate lines	\$ 275,000	End of life/installed in early 1900's	New	Not on 3Q15 list	N/A	104,834,912
187	4) Scheduled	B) < 1 yr	DHS	State Training School - Eldora	Replace condensate pumps	\$ 45,000	End of life	New	Not on 3Q15 list	N/A	104,879,912
188	4) Scheduled	B) < 1 yr	DOC	ASP	Luster Heights – New Water Well	\$ 505,000	Currently have to replace a \$7,000 pump about every 5 years. Will pursue a capital request.	175		N/A	105,384,912
189	4) Scheduled	B) < 1 yr	DOC	ASP	Replace steam condensate storage system	\$ 200,000	Condensate storage tanks have holes, allowing steam to escape in the upper end. The lower end may rust through some day as well. If these tanks become unusable, boilers will not operate. Engineering done.	176		N/A	105,584,912
190	4) Scheduled	B) < 1 yr	DOC	Clarinda	Replace large 350 lb built in clothes dryers in laundry	\$ 250,000	Laundry processes approx. 5000lbs of laundry per day on average of offender clothing.	178		N/A	105,834,912
191	4) Scheduled	B) < 1 yr	DOC	Newton CF	NCF - Living Unit C Roof Replacement	\$ 350,000	Have done some patching; roof nearing the end of life cycle.	180		N/A	106,184,912
192	4) Scheduled	B) < 1 yr	DOC	Newton CF	NCF - Living Unit D Roof Replacement	\$ 350,000	Have done some patching; roof nearing the end of life cycle.	181		N/A	106,534,912
193	4) Scheduled	C) > 1 yr	DVA	Iowa Veterans Home	Sanitary Sewer Line Replacement	\$ 310,000	The lines are aged and allow either ground water infiltration or collapse. This increases the sewage flowing into the treatment plant from this facility due to ground water, or allows sewage to flow on the ground until an emergency repair can be arranged. Recent review found repairs had been made and there hadn't been any breaks in five years.	68	Re-ranked lower after recent site visit.	N/A	106,844,912
194	4) Scheduled	C) > 1 yr	DOC	Clarinda	Tunnel repair/replace main bldg to SW Wing	\$ 1,169,600	No pedestrian use inside the tunnel but heavy ped use on top as a walkway. Utility only inside. A recent site visit determined tunnel was not in need of immediate repair.	85	Re-ranked lower after recent site visit.	N/A	108,014,512
195	4) Scheduled	C) > 1 yr	IPTV	6450 Corporate Dr	Replace ceiling tiles and grid system	\$ 275,000	Ceiling tiles are currently stained with water and wear and tear; the grid system has to be replaced because the current ceiling tile are no longer available because of their size (20x60). At the same time, we need to replace the fluorescent lights in the grid due to fit and so we can replace the lights with higher efficiency lighting.	182		N/A	108,289,512
196	4) Scheduled	C) > 1 yr	DOC	Mt. Pleasant	Elevator MWU Upgrade	\$ 220,000	Car is past life expectancy. Controller is in need of repair. Does not have phase one fire recall. The facility is being vacated and has been moved to the bottom of our needs.	183		N/A	108,509,512
197	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 18A & 12B	\$ 1,158,637	2" wide cracks at the joints, full of settlement cracks, some holes and raised surfaces and broken and damaged concrete side walk curbs. Lot 12B has been closed.	184	Increased budget for inflation. On 3Q15 list, was listed as lot 12A, but the name was changed to lot 18A (same area).	N/A	109,668,149

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198	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Wallace Buildings Elevators	\$ 1,351,296	All elevator equipment is original. The Wallace Building elevators had 32 service calls for not being in operation and 1 entrapment.	185	Increased budget for inflation.	N/A	111,019,445
199	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Jessie Parker Building Elevators 1,3,4 & 5	\$ 1,123,989	All elevator equipment is original. The Jessie Parker building had 5 service calls for not being in operation and 4 entrapment calls.	186	Increased budget for inflation.	N/A	112,143,435
200	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Grimes Building Elevators 1, 2 & 3	\$ 1,007,911	All elevator equipment is original. The Grimes Building had 12 service calls for not being in operation and 1 entrapment call.	187	Increased budget for inflation.	N/A	113,151,346
201	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Roof	\$ 1,550,760	Roofs have reached their life expectancy and have been leaking.	188	Increased budget for inflation.	N/A	114,702,106
202	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Skylights	\$ 2,832,578	Remove the skylights and replace with something other than the skylights that are always leaking. Costs from the Studies of the Lord Cultural Resources and the Ryan Companies.	189	Increased budget for inflation.	N/A	117,534,684
203	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Chiller #3	\$ 930,822	Nearing the end of its life cycle.	190	Increased budget for inflation.	N/A	118,465,506
204	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Chiller #1	\$ 930,822	Nearing the end of its life cycle.	191	Increased budget for inflation.	N/A	119,396,327
205	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Cooling Tower #2 , Replace Fill on Cooling Tower #4, Enlarge Condenser Water Pit	\$ 799,161	Cooling tower #2 has exceeded its life expectancy and could become unusable if anything major happens. Condenser water holding pit needs to be enlarged to run all 4 cooling towers at the same time.	192	Increased budget for inflation.	N/A	120,195,488
206	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace IFA Building Elevator #2	\$ 219,296	All elevator equipment is original and having too many incidents and entrapment calls.	193		N/A	120,414,784
207	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace IWD Building Elevator #3 West Car	\$ 285,068	All elevator equipment is original. The IWD Building had 5 service calls for not being in operation.	194	Increased budget for inflation.	N/A	120,699,852
208	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Elevators	\$ 1,042,517	All elevator equipment is original and having too many incidents and entrapment calls.	195		N/A	121,742,369
209	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	IWD 150 Des Moines Street Parking Lot Replacement	\$ 376,000		196	Increased budget for inflation.	N/A	122,118,369
210	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Facilities Management Center HVAC Renovations	\$ 450,379	Replace main AHU, coils, dampers and change controls to DDC.	197	Increased budget for inflation.	N/A	122,568,748
211	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Boiler #1	\$ 338,507	Boiler #1 is too small, once the outside temperature drops below 30 degrees this boiler can not keep up.	198	Increased budget for inflation.	N/A	122,907,255
212	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Secondary Chiller Pumps	\$ 268,187	These are the two 200 HP primary pumps for the Capitol Complex's chilled water loop.	199	Increased budget for inflation.	N/A	123,175,441
213	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Historical Building Building Automation Controls Conversion	\$ 1,908,180	Change over the pneumatic controls to DDC controls	200	Increased budget for inflation.	N/A	125,083,621
214	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Monument and Art Work Repair and Restoration	\$ 525,000	The monument endowments cannot sustain the repair and restoration of all the different monuments.	201	Increased budget to match Capitol Planning Commission 2016 appropriation request.	N/A	125,608,621
215	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Wallace HVAC Renovations	\$ 18,839,576	Replace AHU, coils, fans, VAV, duct work and direct digital controls. All existing equipment is past its life expectancy.	202	Increased budget for inflation.	N/A	144,448,197
216	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Vehicle Dispatch Roof	\$ 400,000	Roof are nearing the end of their life expectancy.	203		N/A	144,848,197
217	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Ola Babcock Miller Exterior Restoration	\$ 943,130	Clean and seal exterior stone façade, tuck-point mortar joints, clean and recaulk all building joints and around windows.	204	Increased budget for inflation.	N/A	145,791,327
218	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Chillers / Heat pump	\$ 1,281,822	Both the chiller and the chiller/heat pump have exceeded their life expectancy and they have mechanical issues.	205	Increased budget for inflation.	N/A	147,073,149
219	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Boiler	\$ 438,916	Historical Boilers are 26 years old and are well beyond the life expectancy of 15 years for electric boilers.	206	Increased budget for inflation.	N/A	147,512,065
220	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex West Terrace Repair and Maintenance	\$ 294,587	Provide maintenance and repair to the granite planter walls and stairs. Reset panels that have tilted out, clean and recaulk all joints.	207	Increased budget for inflation.	N/A	147,806,652
221	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Oran Pape Parking Lot Planter Pavers Maintenance and Repair	\$ 80,000	Provide maintenance and repair to the pavers around the planters.	208		N/A	147,886,652
222	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Security Camera and Surveillance Retention and Upgrades	\$ 200,000	Upgrading, replacing and adding new cameras; upgrade surveillance and retention system to a new IP system. Budget estimate does not include project management fees.	209		N/A	148,086,652
223	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Sidewalk Replacement Program	\$ 1,239,397	Removal and replacement of sidewalks through out the complex. New sidewalks to be 6 ft wide for more efficient and effective snow removal.	210	Increased budget for inflation.	N/A	149,326,049
224	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Building North Plaza Concrete Replacement	\$ 469,943	The concrete plazas between the stairs on the north side of the Capitol are badly spalled due to chemical treatment for ice.	211	Increased budget for inflation.	N/A	149,795,992
225	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Building Automation Upgrades	\$ 138,875	Provides for the upgrades to the most current versions of the Siemens software for the Capitol Complex and Iowa Labs on an annual basis.	212		N/A	149,934,867

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226	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Hoover HVAC Systems Renovation	\$ 21,796,426	The equipment in this building is the original equipment from when the building was built. There are 8 large AHUs in the mechanical penthouse with inline R/A fans in the duct work.	213	Increased budget for inflation.	N/A	171,731,293
227	4) Scheduled	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Security System upgrades	\$ 70,000	Upgrades to the security systems at the Iowa Labs. Check with Tim/Dan says it is getting done now	214		N/A	171,801,293
228	4) Scheduled	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Cameras and Surveillance Retention Equipment Upgrades	\$ 100,000	Upgrade to existing cameras, new cameras, with a new IP based recording system for the DCI.	215		N/A	171,901,293
229	4) Scheduled	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Parking Lot Improvements and Repair	\$ 814,174	Repair and replace the parking lots at the Iowa Labs as they are starting to develop large cracks and deteriorate due to poor drainage.	216	Increased budget for inflation.	N/A	172,715,467
230	4) Scheduled	C) > 1 yr	DOC	ASP	Power House Upgrade	\$ 6,800,000	Project abandons boilers and installs new 300hp and 2-600hp in a new addition. Includes new DA, condensate, support systems and extensive abatement.	217	Funded design for Boiler #2 replacement when it failed inspection and couldn't be repaired.	N/A	179,515,467
231	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Building J freezer compartment doors/openings	\$ 125,000	Walk-in freezers are damaged and in need of replacement from continual pallet truck impact.	218		N/A	179,640,467
232	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Gym flooring	\$ 32,000	Rubber coated gym floor is damaged and worn.	219		N/A	179,672,467
233	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 1 and 4, including new lighting	\$ 2,051,946	Lot 1 has 2" wide cracks at the joints, some settlement cracking, some low spots and broken and damaged concrete curb, about 10%. Lot 4 has 2" wide cracks at the joints, some settlement cracking, some low spots and broken and damaged concrete curb, about 10%.	220	Increased budget for inflation.	N/A	181,724,413
234	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 2, 13 and drive for 13, including new lighting	\$ 2,106,870	Lot 2 has 1" wide cracks at the joints, some spider cracking and some settlement cracking along curb and gutter (5000 lin ft). Also has 10 concrete parking barriers which need to be replaced. Lot 13 and the drive are full of 1" wide settlement cracks throughout the entire lot and drive.	221		N/A	183,831,283
235	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 15 and 14, including new lighting	\$ 1,179,982	Lot 14 has 1" to 1-3/4" joint cracks (2,121 lin ft). Lot 15 has major settlement cracks and wide joint cracks with surface crushing at the inlets, joints, manholes and light pole basins.	222		N/A	185,011,265
236	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 5 and 19, including new lighting	\$ 653,546	Lot 5 has 1" to 2" wide cracks at the joints, some settlement along the joints. Lot 19 has 1" wide settlement cracks throughout the lot.	223		N/A	185,664,811
237	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace drive for parking lot 25 and parking lots 10, 11 and 12, including new lighting	\$ 2,142,494	The drive for lot 25 has some spalled joints and bad panels that need repaired or replaced (1,300 sf). Lot 11 has 3/4" to 1-1/4" wide cracks at the joints (940 lin ft). Lot 12 has 3/4" to 1-1/2" wide cracks at the joints (2,220 lin ft).	224		N/A	187,807,305
238	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 9 and 9A	\$ 152,097		225		N/A	187,959,402
239	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 28, 24 (and drive), and 25	\$ 368,905	Lot 25 needs to have joints cut out and resealed. Lot 28 needs joints cut out and resealed plus some cracking (1,284 lin ft). Lot 24 needs some cracks cut and sealed and the drive has two panels which need some repair or replacement.	226		N/A	188,328,307
240	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 3A, 6, 16, 21 (and drive), 21A, and 26	\$ 4,058,609	Lot 26 needs joints cut out and resealed (6,236 lin ft). Lot 16 needs some cracks filled coming of the corner of the islands (60 lin ft). The rest of these lots will need joints filled in a few years.	227		N/A	192,386,917
241	4) Scheduled	C) > 1 yr	IPTV	6535 Corporate Dr	Repair/replace roof	\$ 100,000	The estimated timeframe for the replacement of the roof is FY 2017.	228		N/A	192,486,917
242	4) Scheduled	C) > 1 yr	DVA	Iowa Veterans Home	Tunnel Replacement, Heinz Hall	\$ 900,000	Demolish existing service tunnel and erect new tunnel from Power House to Heinz Hall.	229		N/A	193,386,917
243	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Central Energy Plant Fuel Tank Replacement	\$ 430,825		230	Increased budget for inflation.	N/A	193,817,742
244	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Paint Central Energy Plant	\$ 12,500	DAS will self-perform the work except for the South side, budget is to paint the south side only.	231	Budget updated from 3Q15 due to additional information	N/A	193,830,242
245	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Chiller #2	\$ 930,822	This is the lead chiller for the Capitol Complex, installed in 1995, 23 year expected life.	232	Increased budget for inflation.	N/A	194,761,064
246	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Restoration of Lucas Building Exterior	\$ 1,062,795		233	Increased budget for inflation.	N/A	195,823,858
247	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Restoration of Grimes Building Exterior	\$ 600,000		234		N/A	196,423,858
248	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Tunnel Repair	\$ 5,088,353	This includes repairs of utilities, piping and fire sprinklers. Expansion joints need repair to prevent additional concrete from failing.	235	Increased budget for inflation.	N/A	201,512,211

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249	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Front Exterior Doors in Living Units (6 sets)	\$ 28,000	Beat up by carts.	236		N/A	201,540,211
250	4) Scheduled	C) > 1 yr	DOC	North Central CF	Update Unit C Fire Escape	\$ 50,000	Living Unit Housing Offenders/Inmates.	237		N/A	201,590,211
251	4) Scheduled	C) > 1 yr	DHS	Cherokee	Upgrade fire alarm system	\$ 900,000	Can still find refurbished parts but were informed that parts will no longer be available in three years (3/2015).	238		N/A	202,490,211
252	4) Scheduled	C) > 1 yr	DOC	North Central CF	Update Fire Escape on East Side of Education Bldg.	\$ 60,000	The update is required to replace the fire escape.	239		N/A	202,550,211
253	4) Scheduled	C) > 1 yr	DOC	North Central CF	Update Electrical to LUB and R&D	\$ 40,000	Some wiring in our health services, living unit B, and R&D are still operating on the old two wire circuits (ungrounded). Many of these circuits are overloaded due to years of cabling and splicing. Issues are addressed as problems arise, and old wiring is replaced during renovations. However, much of this is still a safety hazard as these circuits do not have a safety ground installed and could cause an electrocution or fire.	240		N/A	202,590,211
254	4) Scheduled	C) > 1 yr	DOC	ASP	Replace hot water system	\$ 100,000	The hot water tanks are very uncontrollable with temperature. They have very old pneumatic controls, isolation valves that do not isolate when necessary for draining/cleaning and the tube bundles could have some work performed on them if not replaced. One tube bundle is being supported inside the tank by a 4x4 wooden block because the metal bracket rusted away some years back. Engineering done.	241		N/A	202,690,211
255	4) Scheduled	C) > 1 yr	DHS	WRC	Mechanical upgrade to e-home	\$ 150,000	This building has perimeter heat and window air conditioning, but needs forced air heat and cooling. Existing piping failing.	242		N/A	202,840,211
256	4) Scheduled	C) > 1 yr	DOC	ASP	Replace powerhouse water heaters	\$ 55,000		244		N/A	202,895,211
257	4) Scheduled	C) > 1 yr	DOC	ASP	Replace 2 DA tanks	\$ 50,000		245		N/A	202,945,211
258	4) Scheduled	C) > 1 yr	DOC	ASP	Replace 100 & 5 lb header and valves	\$ 50,000		246		N/A	202,995,211
259	4) Scheduled	C) > 1 yr	DOC	ASP	Replace maintenance office and tool control roofs	\$ 100,000	These are the same building.	247		N/A	203,095,211
260	4) Scheduled	C) > 1 yr	DOC	Newton CF	Repair/replace boulevard inside perimeter	\$ 336,000		248		N/A	203,431,211
261	4) Scheduled	C) > 1 yr	DOC	Newton CF	CRC - Electrical Upgrade	\$ 1,500,000		249		N/A	204,931,211
262	4) Scheduled	C) > 1 yr	DOC	Newton CF	Replace misc. doors at NCF and CRC	\$ 150,000		250		N/A	205,081,211
263	4) Scheduled	C) > 1 yr	DOC	Newton CF	CRC - Non-Admin Roof Replacement	\$ 572,000		251		N/A	205,653,211
264	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building H Roof Replacement (support)	\$ 700,000	Patching on the roof has happened and nearing the end of life cycle	252		N/A	206,353,211
265	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Capitol Exterior Building Lighting	\$ 850,000	Replace the 1000 watt light fixtures that were originally installed in the late 1980's.	254		N/A	207,203,211
266	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building K Roof Replacement (admin)	\$ 150,000	Have done some patching; roof nearing the end of life cycle.	255		N/A	207,353,211
267	4) Scheduled	C) > 1 yr	IPTV	6450 Corporate Dr	Replace roof	\$ 600,000	Headquarters building; Warranty expired October 2014. Roof will need to be replaced. 56,000 sq ft.	256		N/A	207,953,211
268	4) Scheduled	C) > 1 yr	DOC	Clarinda	Replace roof covering on Paint shop detached from main building using metal roofing material.	\$ 30,000	Asbestos shingle covering original to the building, 1920's. No current leaks.	258		N/A	207,983,211
269	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building L Roof Replacement (power plant)	\$ 125,000	Have done some patching; roof nearing the end of life cycle.	259		N/A	208,108,211
270	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building J Roof Replacement (warehouse)	\$ 125,000	Have done some patching; roof nearing the end of life cycle.	260		N/A	208,233,211
271	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Living Unit A Roof Replacement	\$ 150,000	Have done some patching; roof nearing the end of life cycle.	261		N/A	208,383,211
272	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Living Unit B Roof Replacement	\$ 350,000	Have done some patching; roof nearing the end of life cycle.	262		N/A	208,733,211
273	4) Scheduled	C) > 1 yr	DOC	ISP	John Bennett Roof Corrosion	\$ 200,000	There were several areas where bird feces created holes in the roof sheeting. Had been funded, but the facility was able to repair and now can last 5 - 10 years (from 2015) before full replacement.	New	Not on 3Q15 list	N/A	208,933,211
274	4) Scheduled	C) > 1 yr	DHS	State Training School - Eldora	Replace A/C units on Admin building	\$ 80,000	End of life and the zoning is incorrect to achieve proper efficiency	New	Not on 3Q15 list	N/A	209,013,211

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
275	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Building H Boilers	\$ 350,000	The building has 6 A.O. Smith boilers - 4 are 1 MMBtu, 2 are 750 kBTu. They go through about 1 heat exchanger/year at a cost of \$7,000 each. Some parts are no longer manufactured, but they have spares for now.	New	Not on 3Q15 list	N/A	209,363,211
276	4) Scheduled	C) > 1 yr	Terrace Hill	Terrace Hill	Fire Alarm - Remove/Replace all components	\$ 130,500	Outdated, parts are difficult to find	New	Not on 3Q15 list	N/A	209,493,711
277	4) Scheduled	C) > 1 yr	Terrace Hill	Terrace Hill	Switchgear - Remove/Replace	\$ 199,650	System outdated, replacement breakers difficult to find	New	Not on 3Q15 list	N/A	209,693,361
278	4) Scheduled	C) > 1 yr	Terrace Hill	Terrace Hill	6 Garage Door Columns - Repair	\$ 27,951	Stone facing is cracking	New	Not on 3Q15 list	N/A	209,721,312
279	4) Scheduled	C) > 1 yr	Terrace Hill	Terrace Hill	Tower Flagpole - Remove	\$ 29,282	No longer in use, potential leak issue	New	Not on 3Q15 list	N/A	209,750,594
280	4) Scheduled	C) > 1 yr	Terrace Hill	Terrace Hill	Retaining Wall - Repair	\$ 236,253	Retaining wall is showing signs of heaving	New	Not on 3Q15 list	N/A	209,986,847
281	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Central Energy Plant Switchgear Replacement	\$ 2,000,000	Replacement and add redundancy for the 15 kV switch gear	New	Not on 3Q15 list	N/A	211,986,847
282	5) Efficiency	A) Now	DHS	CCUSO	Exterior Lock Replacement	\$ 300,000	Exterior locks are currently manually opened by key and unmonitored. This project would add exterior doors at CCUSO and the MHI to the lock control system that is monitored by Master Control.	New	Not on 3Q15 list	N/A	212,286,847
283	5) Efficiency	A) Now	DHS	Glenwood	Renovate HVAC & Building Envelope for Cottage #36	\$ 260,000	Currently vacated, budget includes mold remediation. Recent site visit found space not currently needed. Building could be leased and issues addressed through renovation.	25	Hold - facility determined the cottage may be leased out and renovated.	N/A	212,546,847
284	5) Efficiency	A) Now	Terrace Hill	Terrace Hill	Timbers for Pool house	\$ 60,000	Restoration to add timbers back to the pool house. Timbers to be cured for one year and placed the following year.	158	Re-ranked lower after recent site visit.	N/A	212,606,847
285	5) Efficiency	A) Now	DHS	Cherokee	Install grease trap in Dietary Dept.	\$ 150,000	Building code requires that grease traps be used in commercial kitchens discharging grease into sewer system. Cherokee has never had one installed. We occasionally get complaints from the City of Cherokee about grease we are producing.	266		N/A	212,756,847
286	5) Efficiency	A) Now	IPTV	6450 Corporate Dr	Removal of islands in the parking lot area	\$ 100,000	There are islands in the parking lot that used to have trees. The trees have died and there is not a good way to replace them. People are driving over the islands and in at least one case have damaged their vehicle. We have placed metal posts in the area; but sometimes the metal posts disappear.	New	Not on 3Q15 list	N/A	212,856,847
287	5) Efficiency	A) Now	DOC	Ft Dodge CF	Repair Square D gateway interface to BAS system	\$ 5,000	Square D electrical power monitoring interface between the building automation system and electrical panels has failed. Monitoring and troubleshooting electrical usage and problems throughout the facility is non-functioning.	267		N/A	212,861,847
288	5) Efficiency	A) Now	DOC	Mt. Pleasant	West yard upgrade	\$ 150,000	This includes the need for new tennis and basketball courts and weight yard repair as this yard is short of much needed activities. A retaining wall and tiling are also needed as the area takes on water.	268		N/A	213,011,847
289	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Cooling Tower Walkway	\$ 12,000	Cited by Dan Duss to install working platforms on towers.	269		N/A	213,023,847
290	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Covered Entry to R&D vehicle loading area	\$ 85,000	A covered entry is needed at our trip door for safely loading/offloading transfers during adverse weather conditions.	270		N/A	213,108,847
291	5) Efficiency	A) Now	DOC	Ft Dodge CF	Renovate Pharmacy	\$ 4,500	Renovate pharmacy/add pill line window. Budget assumes offender labor will be used.	272		N/A	213,113,347
292	5) Efficiency	A) Now	DOC	Ft Dodge CF	Generator PLC repairs	\$ 20,000	Replace defective NOL card in PLC. Faulty card prevents generator set operational data from being displayed at the system touchscreen.	273		N/A	213,133,347
293	5) Efficiency	A) Now	DHS	WRC	Install Gas Lines East and West campus	\$ 160,000	Install gas lines and install hot water loop boilers at Grandwood.	274		N/A	213,293,347
294	5) Efficiency	A) Now	DHS	CCUSO	Renovate a campus building for expanding programs (Study Only)	\$ 250,000	Capital request.	275		N/A	213,543,347
295	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Install E-85 fueling station	\$ 110,000	E-85 usage had been mandated by the Governor's office. There is no public E-85 dispensing station nearby.	276		N/A	213,653,347
296	5) Efficiency	A) Now	DAS	Capitol Complex	Fire protection hydrants and sprinklers for the Central Energy Plant	\$ 2,509,556	These buildings do not have fire sprinkler systems and the closest fire hydrant to these building is on North side of Court Ave, which is over 600 feet.	278	Increased budget for inflation.	N/A	216,162,903
297	5) Efficiency	A) Now	DOC	ISP (Old Site)	Farm 1 Living Unit Renovation	\$ 500,000		279		N/A	216,662,903
298	5) Efficiency	A) Now	DOC	Clarinda	Install HVAC system in the Lodge building	\$ 500,000	Building has no AC, heating system is original 1940's. Needs replaced. System is designed already and ready for rebidding.	280		N/A	217,162,903
299	5) Efficiency	A) Now	DOC	ASP	Replace the Control Center 2 Gate Locking System	\$ 100,000	Have to make parts in-house when it fails.	281		N/A	217,262,903
300	5) Efficiency	A) Now	DOC	ASP	Install fire exit stairs at Living Unit B	\$ 2,000,000	Fire Marshal notation, but no citation. Will pursue a capital request.	283		N/A	219,262,903
301	5) Efficiency	A) Now	DHS	Cherokee	New interior electrical wiring.	\$ 2,393,033	Main bldg; Ginzberg Bldg; Wirth Hall; Voldeng Bldg.	284		N/A	221,655,936

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
302	5) Efficiency	A) Now	DHS	Cherokee	Air conditioning, ductwork dampers, zone valves & convector upgrades to main building	\$ 1,511,664	Capital request for the center section of the Main Building (does not include S1, S2 or S3). Window air conditioning units are in use.	285		N/A	223,167,600
303	5) Efficiency	A) Now	DOC	IMCC	Building – Automation Controls – Phase II	\$ 50,000		286		N/A	223,217,600
304	5) Efficiency	A) Now	DHS	Cherokee	Build enclosed stair towers-Phase I	\$ 1,275,000	Capital request	287		N/A	224,492,600
305	5) Efficiency	A) Now	DHS	Cherokee	Sidewalk replacement-campus wide	\$ 588,500	Surface is deteriorating in places, but no trips/falls reported.	288		N/A	225,081,100
306	5) Efficiency	A) Now	DHS	Cherokee	Replace windows for all campus buildings-Phase I. Note--Donahoe omitted from this project as per MHDS	\$ 1,490,000	Main bldg north patient wing-\$748,500; main bldg south patient wing-\$748,500; Main bldg east ADM wing-\$305,000; Main bldg west wing-\$245,000; Powerhouse-\$123,000; Ginzberg bldg-\$408,000; Voldeng bldg-\$162,000; Wirth Hall bldg-\$175,000 plus all design & supervision fees. Some windows have rotted sills and signs of water infiltration.	289		N/A	226,571,100
307	5) Efficiency	A) Now	DHS	Cherokee	Motor Pool Renovation Project	\$ 757,312	Capital request.	292		N/A	227,328,412
308	5) Efficiency	A) Now	DOC	ISP	Warehouse Upgrade	\$ 160,000		293		N/A	227,488,412
309	5) Efficiency	A) Now	DOC	IMCC	Building – Automation Controls – Phase III	\$ 356,000	Pneumatic systems do not offer efficiency of today's technology.	294		N/A	227,844,412
310	5) Efficiency	A) Now	DOC	IMCC	Building – Automation Controls – Phase IV	\$ 359,000	Pneumatic systems do not offer efficiency of today's technology.	295		N/A	228,203,412
311	5) Efficiency	A) Now	DHS	Glenwood	Replace HVAC in 710 Lacey Hall.	\$ 512,309		296		N/A	228,715,721
312	5) Efficiency	A) Now	DOC	ASP	Remodel Laundry	\$ 700,000	Doesn't meet the health code due to lack of sufficient dirty/clean laundry separation.	297		N/A	229,415,721
313	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 106	\$ 435,000		298		N/A	229,850,721
314	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 111	\$ 325,000		299		N/A	230,175,721
315	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 119	\$ 190,000	Can reduce scope on this bldg - would like to do minimal window replacement on main floor and cover remaining windows - this bldg is used for storage/upholstery shop.	300		N/A	230,365,721
316	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 121	\$ 80,000		301		N/A	230,445,721
317	5) Efficiency	A) Now	DHS	Glenwood	Meyer Hall - Install New Elevator	\$ 596,500	Facility is getting by with what they have (a ramp and small elevator), but a new elevator would be more convenient.	302		N/A	231,042,221
318	5) Efficiency	A) Now	DOC	ASP	Add water treatment to well #4	\$ 1,000,000	Cannot be used for drinking water without further treatment, but it is not currently used for drinking water and there is city water back-up if the other wells fail.	303		N/A	232,042,221
319	5) Efficiency	A) Now	DHS	CCUSO	Yard expansion with industrial arts/recreation building. Includes 1600 linear feet of fencing	\$ 1,418,965	Capital request. (Study-Phase I Project-Phase II)	304		N/A	233,461,186
320	5) Efficiency	A) Now	DHS	CCUSO	Outdoor Recreational facilities	\$ 175,000	Construct baseball diamond and basketball courts.	306		N/A	233,636,186
321	5) Efficiency	A) Now	DOC	ASP	Powerhouse lighting, windows and ventilation	\$ 60,000		307		N/A	233,696,186
322	5) Efficiency	A) Now	DOC	Ft Dodge CF	Connect Greenhouse to Hot Water Loop	\$ 20,000		308		N/A	233,716,186
323	5) Efficiency	A) Now	DOC	ASP	Replace Security Lighting	\$ 50,000		310		N/A	233,766,186
324	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Industry Building to Automation System	\$ 42,000		311		N/A	233,808,186
325	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in LU-B	\$ 80,000		312		N/A	233,888,186
326	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in LU-C	\$ 80,000		313		N/A	233,968,186
327	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in LU-D	\$ 80,000		314		N/A	234,048,186
328	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in auditorium	\$ 30,000		315		N/A	234,078,186
329	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in chapel	\$ 30,000		316		N/A	234,108,186
330	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in music room	\$ 30,000		317		N/A	234,138,186
331	5) Efficiency	A) Now	DAS	Capitol Complex	IWD 150 Des Moines Street PA System	\$ 50,000		318		N/A	234,188,186



Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
332	5) Efficiency	A) Now	DHS	Independence	Install New Boilers	\$ 460,000	2 Miura 300-hp boilers were purchased at the end of FY13 with operation funds, eliminating the need to use Major Maintenance funds to secure the boilers themselves. Facility has also paid for and is anticipating the completion of the design for the installation of the units. Funds requested would make the boilers operational.	319		N/A	234,648,186
333	5) Efficiency	A) Now	DAS	Capitol Complex	Capitol Building Law Library Rare Book Climate Control	\$ 25,250	The most valuable and rare books of the law library are stored in this secure room that at times exceeds 90 degrees with high humidity.	320		N/A	234,673,436
334	5) Efficiency	A) Now	DOC	IMCC	Sanitary Sewer Effluent Upgrade	\$ 1,970,482	Our current sewer building does not meet current regulations. It is the main sewer effluent from our facility before heading to city sewer system. It contains a manual bar screen that needs to be cleaned by personnel. The bar screen is raked and the contents are emptied into a bucket manually and sent to the landfill. Also, there is no atmosphere testing equipment. We are recommending adding redundant automatic cleaning devices such as auger monster type equipment to clean this system. Environmental controls should be added to monitor the building atmosphere. This should be communicated through the building automation system.	321		N/A	236,643,918
335	5) Efficiency	A) Now	DOC	ISP	Replace Plumbing Controls - John Bennett	\$ 55,000	Offenders are able to flood cells, which leaks down into offices, onto computers and other equipment. During construction of the CCU, an adequate way of shutting off the water to the showers on A & B pods was not installed. Since we are not able to isolate each shower individually, the inmates are able to flood the ranges. Since there are no floor drains for the contaminated water to go, "gray" and "black" water mixes together and leaks to the lower pods and/or administrative offices, contaminating carpet, furniture, ceiling tiles, etc.	322		N/A	236,698,918
336	5) Efficiency	A) Now	DOC	IMCC	Boiler Upgrades	\$ 1,320,395	Currently IMCC has 3 Vapor power boilers which are asked to operate at 70-100% load. These boiler were grossly undersized when installed in 2006 and are designed for high pressure low volume output. #1 boiler is 250 hp, #2 boiler is 150 hp and #3 boiler is 150 hp. These three vapor powered boilers replaced two Murray 600 hp boilers in 2006. Buildings additions were added at that time however the boiler capacity decreased by 650 hp. Because of this, the facility experiences reduced steam pressure in their systems resulting in hot water fluctuations, traps working improperly and sometimes heating issues. Additional boiler capacity needs to be added. We are recommending four 250hp fire tube boilers with controls and BAS communication be supplied to give the facility redundancy and backup. Also in 2006 with the new power house addition, the project only placed one DA tank in the new power house to feed the 3 boilers. DA tanks require internal inspections (requires shut down of tank) every other year and without a redundant tank, boiler feed water is required to bypass the DA tank during the inspection. The DA tank is required to remove oxygen from the water to maintain boiler tube integrity. The other issue is if this tank were to fail, we have no backup and the boiler would be forced to receive oxygenated water which causes pitting, reduces tube life and could lead to tube failure in the boiler. The 2006 upgrade also included the addition of two 3600 gallon per minute Bell and Gossett water booster pumps. Unless firefighting measures are required, these pumps operate at minimum speeds to supply water pressure to the facility from a nearby water tower.	323		N/A	238,019,313
337	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Untreated Water Line	\$ 6,500	Install a water line for irrigating gardens, washing down dog pads, etc. Current only treated/conditioned water is available from the power plant.	324		N/A	238,025,813
338	5) Efficiency	A) Now	DOC	ISP	Add additional lighting to all pods in John Bennett	\$ 75,000		325		N/A	238,100,813
339	5) Efficiency	A) Now	DOC	Ft Dodge CF	Retube hot water boilers at power plant	\$ 75,000	Leaking tubes are being replaced as needed each winter. Replacement of worn tubes (186) around the morrison tubes of all three boilers is needed.	326		N/A	238,175,813
340	5) Efficiency	A) Now	DOC	Ft Dodge CF	Upgrade Camera Recording System	\$ 100,000	Camera recording equipment is overloaded and cannot store the desired amount of data at the desired resolution.	327		N/A	238,275,813

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
341	5) Efficiency	A) Now	DOC	IMCC	Hot Water Systems Upgrade	\$ 501,729	Our facility has its own hot water system, which consists of three heating units and one storage tank. Since the installation of this system, we have had to send each heating unit back to manufacturer for refurbishing. The system continues to operate with water temperature below necessary limits of 160 degrees. The system is approximately 8 years old and needs to be updated to continue to supply water to washer for proper operation and to ensure clothes are cleaned and disinfected properly by maintaining the temperatures. Our facility continues to rely on one hot water tank (1970 initial building) to supply hot water to the older portion of our building. This includes showers for inmates, dietary needs and general sink usage. It consist of a 5000 gallon tank which contains a steam heating coil inside. Currently this coil is suspected to be ruptured causing heavier loads to be place on our boilers, increases in condensate returning and also increases chemical treatment. All these items increase costs to our facility. We recommend removing the old tank and installing two new tanks (possibly dual fuel capability) and supply BAS communication to monitor this system.	328		N/A	238,777,542
342	5) Efficiency	A) Now	DOC	IMCC	Electric Services Upgrade	\$ 2,929,006	The older buildings at IMCC are currently 44 years old. As modernization has occurred (Computers, cameras, inmates TV's, radios, Fans Etc.) items have been added to the existing electrical system and it is now full. Electrician are being asked to add equipment but by codes, our system is no longer able to handles additions. It is necessary to upgrade the electrical primary panels (First panels inside the buildings) and add some additional panels, wiring and junctions throughout our buildings (Older buildings). Currently breakers trip repeatedly during normal daily activities such as plugging in a vacuum or buffer. There would need to be an engineering study performed, designed and arc flash program set up with this request.	329		N/A	241,706,548
343	5) Efficiency	A) Now	DOC	IMCC	Old Records Remodel	\$ 161,707	Remodel old records area.	330		N/A	241,868,255
344	5) Efficiency	A) Now	DOC	IMCC	Dead records Remodel	\$ 557,491	Remodel dead records area.	331		N/A	242,425,746
345	5) Efficiency	A) Now	DOC	North Central CF	Control Center Replacement	\$ 1,000,000	To provide efficient access for offender work crews, we propose a new building located on the south side of the current control center/front gate. The current method requires us to process all offender work crews though our vehicle sally port and does not allow sufficient shelter for offenders crews during inclement weather. In addition, our current control center is becoming increasingly small and inadequate to house the necessary electronic equipment and monitors necessary for an ever evolving data age. Furthermore, the current vehicle sally port is very aged and needs to be increased in size for longer trucks, as well as new concrete or asphalt as the road surface is too small and severely damaged, also new wider slider gates to allow easier access for wide load vehicles.	332		N/A	243,425,746
346	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Chilled Water Distribution Valves	\$ 35,000	To improve system performance in Sheeler and Loftus.	334	Should be funded by RIIF remodel project in FY17.	N/A	243,460,746
347	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Arc flash study	\$ 200,000	Hazard analysis of all electrical panels as required by electrical inspector.	335		N/A	243,660,746
348	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Guardhouse Roof	\$17,600	Replace existing asphalt shingles with clay tile for historic restoration.	New	Not on 3Q15 list	N/A	243,678,346
349	5) Efficiency	A) Now	DOC	Newton CF	Install rooftop units on old Administration Building	\$ 100,000	Admin building is currently vacant. RTU is needed to replace the residential furnaces that are currently used to heat and cool the building. The current furnaces do not adequately heat the building.	New	Not on 3Q15 list	N/A	243,778,346
350	5) Efficiency	A) Now	DOC	ISP	Replace Smoke Detectors in Cells	\$ 350,000	We have received an estimate from Siemens to replace 576 smoke detectors in the cells at a cost of \$278,979.58. The new detectors would not be located in the airstream but would rather be outside the duct work with sampling tubes extending into the duct work. This would help eliminate the dust and dirt issues we are having causing the current ones to fail. We currently have 126 detectors disabled due to false alarms.	New	Not on 3Q15 list	N/A	244,128,346
351	5) Efficiency	A) Now	DHS	Cherokee	Electronic Door Locks	\$ 375,000	This project will provide added security by converting critical entrances (wards, medical records, supply rooms, etc) from key entrance to badged. This would include CCUSO areas.	New	Not on 3Q15 list	N/A	244,503,346

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352	5) Efficiency	A) Now	DHS	State Training School - Eldora	Clean the duct work in cottages	\$ 42,000	To improve air quality and efficiency in cottages	New	Not on 3Q15 list	N/A	244,545,346
353	5) Efficiency	B) < 1 yr	DHS	Glenwood	Add a 250 ton chiller	\$ 450,000	Our current 500 ton chillers are too big to support light loads on the campus. The 500 ton chillers automatically shut off during the spring and fall when loads aren't heavy enough, which leaves main campus without air conditioning, including the kitchen, laundry and brain trauma unit.	New	Not on 3Q15 list	N/A	244,995,346
354	5) Efficiency	B) < 1 yr	DHS	Glenwood	Evaluate condensate return system for vacuum system replacement	\$ 50,000	The current condensate return system relies on numerous condensate pumps that are prone to failure and backup of condensate, which inhibits the efficiency of the heating system.	265	Re-ranked lower after recent site visit.	N/A	245,045,346
355	5) Efficiency	B) < 1 yr	DHS	Glenwood	Upgrade HVAC System in Administration Bldg	\$ 100,000	The current ductwork needs to be modified to improve uniformity of heating in the Administration Bldg.	337		N/A	245,145,346
356	5) Efficiency	B) < 1 yr	IPTV	6450 Corporate Dr	Install a fire alarm system at 6535 Corporate Drive	\$ 100,000	The building at 6450 has a sprinkler system but not a fire alarm system. We would like advice on whether there should be a fire alarm system of some type.	338		N/A	245,245,346
357	5) Efficiency	B) < 1 yr	DOC	Clarinda	Chilled water lines and HVAC equipment to patient areas of activities, and offices	\$ 2,601,000	Area currently vacant.	339		N/A	247,846,346
358	5) Efficiency	B) < 1 yr	DHS	Independence	Generator Upgrade for Co-generation (Combined Heat & Power)	\$ 100,000	Capital request.	340		N/A	247,946,346
359	5) Efficiency	B) < 1 yr	DOC	Newton CF	Correct area drainage Bldg 10	\$ 35,000		341		N/A	247,981,346
360	5) Efficiency	C) > 1 yr	DHS	CCUSO	Security updates, installation of walk-through sally port gate and widening of E/W yard gate	\$ 200,000	Add pedestrian sally port. Need a sliding gate between E/W yards. Not wide enough for maintenance equipment to service area. Increased use of main gate for pedestrians map prematurely wear out equipment.	138	Re-ranked lower after recent site visit.	N/A	248,181,346
361	5) Efficiency	C) > 1 yr	DOC	Mt. Pleasant	Remodel/Renovate restroom & shower on living units of #20 bldg	\$ 1,645,360	Restrooms do not comply with ADA regulations. There is poor exhaust resulting in mold issues. There are also safety concerns with the slick flooring. Recent site visit found building is currently unoccupied, but would need to be addressed if building is repurposed.	113	Re-ranked lower after recent site visit.	N/A	249,826,706
362	5) Efficiency	C) > 1 yr	IPTV	6450 Corporate Dr	Install a janitorial closet with a mop sink	\$ 5,000	Janitors are not cleaning appropriately.	342		N/A	249,831,706
363	5) Efficiency	C) > 1 yr	DOC	Mt. Pleasant	10 Cell Isolation Expansion	\$ 300,000	Capital. Need for additional lock-up space.	344		N/A	250,131,706
364	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Replace Parking Lots 17 and 22	\$ 1,307,406	Provides for design and renovation services to pave existing gravel parking lots, including associated building demolition, add storm water detention as required by Iowa code, parking lot lighting and area landscaping to enhance the appearance and comply with Iowa code. These two parking lots are existing gravel areas to the north of IWD and are on a hillside and vehicles can slide down the hill during icy conditions. These lots have been closed off during icy conditions.	345	Increased budget for inflation.	N/A	251,439,112
365	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Emergency Generator Study	\$ 107,060	The existing emergency generators and transfer switches located at the various buildings need to be addressed.	346		N/A	251,546,172
366	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Central Energy Plant Boiler Optimization	\$ 441,559	Replace burners for Boiler #3 and add new DDC controls for all 3 boilers optimization.	347	Increased budget for inflation.	N/A	251,987,731
367	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Building Granite Retaining Wall Repair	\$ 150,000	Repair the north side granite retaining wall along Grand Ave.	348		N/A	252,137,731
368	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Security Camera Expansion for Parking Ramp and North of Grand Ave	\$ 330,350	Add security cameras to the parking ramp and the parking lots north of Grand Ave.	349	Increased budget for inflation.	N/A	252,468,081
369	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Chilled Water 3-way Valve Replacement	\$ 604,428	Valve replacement program to replace all 3-way chilled water valves with 2-way valves for system optimization.	350	Increased budget for inflation.	N/A	253,072,509
370	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Demolition of Old and Abandoned Mechanical and Electric Systems	\$ 302,214	Over the years, all types of mechanical/electrical equipment and associated piping have been abandoned in place, taking up valuable space which could be used for future projects. It also makes working on the surrounding equipment difficult and costly. The abandon equipment is also being used as a catch all for unneeded storage. There is a salvage value to this equipment that could be utilized, making it worth while to remove and dispose of.	351	Increased budget for inflation.	N/A	253,374,723
371	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Re-commissioning and Balancing of Systems and Equipment	\$ 302,214	Efficiencies in equipment and extended equipment life can be gained by balancing the needed equipment.	352	Increased budget for inflation.	N/A	253,676,937
372	5) Efficiency	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Ag Dept Grinding Room Dehumidification	\$ 72,000	Install dehumidifier in the grinding room, so the AHU does not need to be run so low that it super cools adjacent areas.	354		N/A	253,748,937
373	5) Efficiency	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Wall Extensions up to the Deck	\$ 150,000	Extend walls up to the deck for pressurization requirements. Required for testing requirements and cross contamination.	355		N/A	253,898,937

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
374	5) Efficiency	C) > 1 yr	DOC	Ft Dodge CF	Replace 3 Cooling Towers	\$ 475,000	Install high efficiency cooling towers to reduce energy consumption, water use and maintenance expenses.	356		N/A	254,373,937
375	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Kitchen HVAC and hood ventilation	\$ 250,000	Improved food safety/sanitation in food prep areas.	358		N/A	254,623,937
376	5) Efficiency	C) > 1 yr	DHS	Cherokee	Install elevator in Wirth Hall building	\$ 715,000	Handicapped access for campus housing rental. Can find alternative locations when handicapped access is required. Cost may be double the request, based on CCUSO elevator cost.	359		N/A	255,338,937
377	5) Efficiency	C) > 1 yr	DHS	Independence	Stewart Hall Window Replacement	\$ 352,500		360		N/A	255,691,437
378	5) Efficiency	C) > 1 yr	DHS	Independence	Infirmary Window Replacement	\$ 705,000		361		N/A	256,396,437
379	5) Efficiency	C) > 1 yr	DHS	Independence	Witte Electrical Upgrade	\$ 200,000		362		N/A	256,596,437
380	5) Efficiency	C) > 1 yr	DHS	Independence	Infirmary Electrical Upgrade	\$ 100,000		363		N/A	256,696,437
381	5) Efficiency	C) > 1 yr	DHS	Independence	Campus-wide Asbestos Abatement	\$ 300,000		364		N/A	256,996,437
382	5) Efficiency	C) > 1 yr	DOC	North Central CF	Greenhouse Automation	\$ 30,000	Need to tie into fire alarm system and cost of software and wiring.	365		N/A	257,026,437
383	5) Efficiency	C) > 1 yr	DOC	Clarinda	Kitchen and storeroom	\$ 15,000,000	Construct new kitchen and storeroom for the DOC. Storeroom has known structural cracking and deficiencies. Kitchen was last redone in 1995 and needs repaired or replaced.	366		N/A	272,026,437
384	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Update Kitchen Cooler/Freezers and food storages areas	\$ 150,000	Kitchen coolers/freezers and food storage areas are in need of renovation and improvement in energy efficiency and are approaching the end of their useful life.	367		N/A	272,176,437
385	5) Efficiency	C) > 1 yr	DOC	Newton CF	Add wall in hallway between rec room and hall	\$ 100,000		368		N/A	272,276,437
386	5) Efficiency	C) > 1 yr	DOC	Newton CF	Install security screens in dorms 1/2 windows	\$ 175,000		369		N/A	272,451,437
387	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace water line Bldg. #10 to shop, and warehouse	\$ 40,000		370		N/A	272,491,437
388	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace electrical in Bldg. 14 (ILU) and 10 (training center)	\$ 15,000		371		N/A	272,506,437
389	5) Efficiency	C) > 1 yr	DOC	Newton CF	CRC - Replace showers in Dorms 1 & 2	\$ 55,000		372		N/A	272,561,437
390	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace dietary equipment	\$ 500,000		373		N/A	273,061,437
391	5) Efficiency	C) > 1 yr	DOC	Newton CF	Chemical and paint storage facility	\$ 55,000		374		N/A	273,116,437
392	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace servery equipment	\$ 250,000		375		N/A	273,366,437
393	5) Efficiency	C) > 1 yr	DOC	Newton CF	Metal storage building	\$ 100,000		376		N/A	273,466,437
394	5) Efficiency	C) > 1 yr	DOC	Newton CF	Vehicle building	\$ 125,000		377		N/A	273,591,437
395	5) Efficiency	C) > 1 yr	DOC	Newton CF	Add room to maintenance building and proper ventilation	\$ 50,000		378		N/A	273,641,437
396	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Building Clock Conversion	\$ 15,000	Rehabilitate remaining historic clocks onto the satellite time control system.	379		N/A	273,656,437
397	5) Efficiency	C) > 1 yr	DOC	Ft Dodge CF	Replace laundry equipment	\$ 300,000	Rising population numbers have increased the laundry operation by 30%, taxing a system that is nearing the end of its life cycle.	380		N/A	273,956,437
398	5) Efficiency	C) > 1 yr	DOC	Clarinda	Replace windows in main building administration area.	\$ 324,300	Original 1885 windows still being used. Area currently vacant; windows are in good shape and not leaking.	381		N/A	274,280,737
399	5) Efficiency	C) > 1 yr	DOC	Newton CF	Upgrade boilers and chillers	\$ 2,500,000	Chillers need replaced they are past their expected lifecycle. Boilers need retubed, we are repairing as needed.	382	Budget updated from 3Q15 due to additional information	N/A	276,780,737
400	5) Efficiency	C) > 1 yr	DOC	Newton CF	Building for salt and sand storage	\$ 85,000		383		N/A	276,865,737
401	5) Efficiency	C) > 1 yr	IPTV	6450 Corporate Dr	Replace windows at 6450 Corporate Drive	\$ 250,000	Single pane windows are original to the building (1985). New windows would be more energy efficient. Need to refine budget.	New	Not on 3Q15 list	N/A	277,115,737
402	5) Efficiency	C) > 1 yr	IPTV	6535 Corporate Dr	Replace windows at 6535 Corporate Drive	\$ 250,000	Windows are original to the building (1997). New windows would be more energy efficient. Need to refine budget.	New	Not on 3Q15 list	N/A	277,365,737
403	5) Efficiency	C) > 1 yr	DHS	Cherokee	Clean attics & insulate ceilings	\$ 258,750		290	Re-ranked lower after recent site visit.	N/A	277,624,487
404	5) Efficiency	C) > 1 yr	ILEA	ILEA	Interior Lighting Upgrade	\$ 150,000	The current T12 lighting is outdated and inefficient. T12 lamps and magnetic ballasts are no longer allowed to be manufactured or imported, so finding lamps and ballasts for normal replacement is becoming difficult. This project would replace the lighting throughout with new energy-efficient LED lighting.	New	Not on 3Q15 list	N/A	277,774,487
405	5) Efficiency	C) > 1 yr	DOC	Mt. Pleasant	Condensate Return E & W	\$ 100,000	Tank wall is thin. Current tanks aging, part of a greater system.	New	Not on 3Q15 list	N/A	277,874,487
406	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Replace air handler in welding	\$ 30,000	Duct work is cut off and installed incorrectly	New	Not on 3Q15 list	N/A	277,904,487
407	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Replace windows/doors and machines at laundry	\$ 100,000	Windows and doors are at the end of useful life and as well as the washers and dryers.	New	Not on 3Q15 list	N/A	278,004,487

Row #	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	3Q15 Row #	FY16 Funding Notes	Planned Funding Source	Running Total
408	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Inflow and Infiltration upgrades	\$ 100,000	Determine where the I&I problems exist through extensive televising and correcting pipe deterioration, capping old pipes, and upgrading sewer system to prevent I&I water from entering system.	New	Not on 3Q15 list	N/A	278,104,487
409	5) Efficiency	C) > 1 yr	DHS	Glenwood	Add storage rooms to houses 464 and 468	\$ 125,000	To store patient medical equipment. Fire Marshal does not allow it to be stored in the hallway or patient bedrooms.	New	Not on 3Q15 list	N/A	278,229,487
410	5) Efficiency	C) > 1 yr	DHS	Glenwood	Redemption center storage	\$ 557,495	Add storage/pole building for can redemption center storage.	New	Not on 3Q15 list	N/A	278,786,982
411	5) Efficiency	C) > 1 yr	Terrace Hill	Terrace Hill	Building Automation System Upgrade	\$ 166,750	Upgrade controlling system from Window XP to current Windows	New	Not on 3Q15 list	N/A	278,953,732
412	5) Efficiency	C) > 1 yr	Terrace Hill	Terrace Hill	Perimeter Fence - Install	\$ 359,370	Increase security	New	Not on 3Q15 list	N/A	279,313,102
413	5) Efficiency	C) > 1 yr	Terrace Hill	Terrace Hill	5 Garage Doors - Replace	\$ 43,258	Wood doors absorb moisture	New	Not on 3Q15 list	N/A	279,356,360
414	5) Efficiency	C) > 1 yr	Terrace Hill	Terrace Hill	Carriage House Parking Lot - Enlarge	\$ 26,354	Additional parking for volunteers when street parking is prohibited	New	Not on 3Q15 list	N/A	279,382,714
415	5) Efficiency	C) > 1 yr	DOC	Mt. Pleasant	Add A/C to East & West House	\$ 3,350,000		384		N/A	282,732,714
416	5) Efficiency	Now	DHS	Glenwood	Insulate steam and chilled water lines in the utility tunnels	\$ 250,000	The current insulation is in need of replacement to maintain the structural integrity of the utility tunnels.	385		N/A	282,982,714
417	6) Demo	A) Now	DHS	Independence	Grove Hall Demolition	\$ 200,000		386		N/A	283,182,714
418	6) Demo	A) Now	DOC	Clarinda	Demolition of Hope Hall	\$ 400,000	Abandoned, facility will not allow entry to building due to safety concerns.	387		N/A	283,582,714
419	6) Demo	A) Now	DOC	Clarinda	Demolition of 300,000 water tower	\$ 80,000	1920's water tower needs removal.	388		N/A	283,662,714
420	6) Demo	A) Now	DHS	Independence	Hill Top Demolition	\$ 100,000		389		N/A	283,762,714
421	6) Demo	A) Now	DVA	Iowa Veterans Home	Demolish Cave	\$ 30,000	Demolish cave due to deteriorating wall. This demolition would allow the DOT to reconfigure roadway.	New	Not on 3Q15 list	N/A	283,792,714
422	6) Demo	A) Now	DHS	Cherokee	Demolish Wade Building	\$ 500,000	Building is unusable, there are structural concerns with the canopy and it is becoming an attractive nuisance.	New	Not on 3Q15 list	N/A	284,292,714
423	6) Demo	A) Now	DOC	ISP (Old Site)	Demolition of the Industries Building	\$ 5,000,000	The Industries West Wing parapet is starting to fall off on the southwest corner and has started to fall into the pedestrian walkway. Due to the move, the pedestrian walkway has limited use.	New	Not on 3Q15 list	N/A	289,292,714
424	6) Demo	C) > 1 yr	DOC	Mt. Pleasant	Demolition of Training Academy	\$ 225,000	Vacant training academy used for storage. Large building that would take too much money to become ADA compliant. Currently dealing with mold issues as the building is closed up.	390		N/A	289,517,714
425	6) Demo	C) > 1 yr	DHS	State Training School - Eldora	Demolition - Poultry Feed, Canary, Coal Room, Concrete Garage, Root Cellar	\$ 296,000	These buildings serve no function and are beyond repair.	391		N/A	289,813,714
426	6) Demo	C) > 1 yr	DOC	Mt. Pleasant	Demolition of 1102 E. Washington	\$ 10,000	The house is vacant and in poor repair.	392		N/A	289,823,714
427	7) None		DVA	IDVA	No projects requested	\$ -				N/A	289,823,714
428	7) None		ABD	ABD	No projects requested	\$ -				N/A	289,823,714
Total						\$ 289,823,714					