

	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	Funding Source	Funding Allocated	Status
1	1) L/H/S	A) Now	DOC	ICIW	Demolish Tunnel	\$ 500,000	The tunnel at ICIW is collapsing and unsafe. Numerous areas are blocked off due to being unsafe to even walk on. Cannot be worked on until current construction is complete, likely early FY2016. Some sections already demolished. Study underway to evaluate severity, cost and scope before funding.	R526	\$ 105,884	Funded - additional funding from M942
2	2) Damage	A) Now	DOC	Clarinda	Plaster ceiling in Kitchen replacement	\$ 125,000	Safety of staff, offenders, unsanitary, demo out plaster and install new metal ceiling.	R526	\$ 125,000	Funded
3	2) Damage	A) Now	DAS	Capitol Complex	Ola Babcock Miller Basement Waterproofing	\$ 600,000	Excavate and waterproof foundation at Ola Babcock Miller Building to eliminate mold and interior wall damage.	R526	\$ 600,000	Funded
4	2) Damage	A) Now	DVA	Iowa Veterans Home	Loftus Basement & Foundation Work	\$ 75,000	Basement egress windows are not properly closed and sealed; need to be removed, refilled, tiled, and area backfilled to prevent water penetration. DIA issued a comment during annual inspection, indicating this work needs completed to avoid a citation.			Hold - should be funded by RIIF remodel project in FY17.
5	2) Damage	A) Now	DOC	Clarinda	Replace roof covering on the Engine room Main building	\$ 85,000	Composite shingle failure with leaks into the building interior causing damage. Facility requests metal replacement.	R526	\$ 85,000	Funded
6	2) Damage	A) Now	DAS	Capitol Complex	Remove and Reseal Windows at Oran Pape Building	\$ 207,438	To avoid exponential damage to facility, exterior windows will need to be removed and resealed properly to avoid water damage. These recommendations are part of the window study conducted by Elite Glass and Metal company.	R526	\$ 207,438	Funded
7	2) Damage	A) Now	DOC	Mt. Pleasant	Window Replacement - East & Gym	\$ 750,000	Frames are rusting through. Leaking occurs. Single glass pane windows with cracks. Contains lead paint.	R526	\$ 750,000	Funded
8	2) Damage	A) Now	DCA	Matthew Edel Blacksmith Shop House	Building envelope repairs	\$ 200,000	Study done in 2012. Glass now falling out of windows.	R526	\$ 200,000	Funded
9	2) Damage	A) Now	DAS	Capitol Complex	Painting Capitol Building North and South Face Windows	\$ 1,138,350	Maintenance painting of windows at the Capitol Building that were last done early to mid 1990's. Some wood sills are completely exposed wood.			Hold - pending dome study evaluation.
10	2) Damage	A) Now	DCA	WHTC	WHTC Roof Replacement and interior repair	\$ 450,000	Previous MM project installed a temporary fix to get the facility through the winter months and evaluated options to correct the issues. New funding is needed to correct the issues. As of 3/13 the temporary fix was holding and it was not currently leaking. 9/14 started leaking again.			Hold - DCA requested we postpone funding until FY17.
11	2) Damage	A) Now	DVA	Iowa Veterans Home	Sheeler Building Tuck Pointing	\$ 75,000	Tuck pointing needed to protect against moisture damage			Hold - should be funded by RIIF remodel project in FY17.
12	2) Damage	A) Now	DHS	Glenwood	Tuckpointing in Lacey Complex	\$ 370,000	Bricks falling off the façade.	R526	\$ 370,000	Funded
13	2) Damage	A) Now	DCA	Montauk	Main House Roof Replacement	\$ 60,000	Leaking. Facility thinks rain water is getting behind the EPDM liner where it is attached to the posts on the railing of the widows walk. They used roof caulk a few years ago to reseal them, will plan to do that again this fall and hope that it helps.	R526	\$ 60,000	Funded
14	2) Damage	A) Now	DHS	CCUSO	Bathroom repair/redesign South 9 and South 6	\$ 400,000	Poor design is resulting in decay and rot of walls and floor from showers. Also, population trends at CCUSO require more ADA facilities for patients.	R526	\$ 400,000	Funded
15	2) Damage	A) Now	DOC	ASP	Tuckpointing priorities 1	\$ 400,000	Repoint or seal all mortar joints in the turrets, chimneys, parapets and water tables. Inspect and flashing and sealants and make repairs as needed.	R526	\$ 410,000	Funded - created 2 projects to expedite repair for emergency need at vehicular entrance.
16	2) Damage	A) Now	DHS	CCUSO	Secure Doors for South 6 and South 9	\$ 30,000	Existing doors securing office area are original wooden doors. Security concern that patients could compromise and enter secure area.	R526	\$ 30,000	Funded
17	2) Damage	A) Now	DAS	Capitol Complex	Oran Pape exterior drainage improvement	\$ 75,000	Design is estimated at \$10,000. When it rains hard (3-5 times a year) water enters the building from the exterior ground level.	R526	\$ 75,000	Funded
18	2) Damage	A) Now	DHS	Cherokee	Replace flooring on North 9 ward	\$ 80,000	Flooring is cracked in several areas and is creating a trip/fall and sanitation issue.	R526	\$ 80,000	Funded

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19	2) Damage	A) Now	DOC	ICIW	Replace Pharmacy Windows	\$ 20,000	Building interior was remodeled recently, but several of the windows leak severely in driving rains. 12 windows in total.			Hold - pending additional review.
20	2) Damage	A) Now	DAS	Capitol Complex	Capitol West Drive Repair	\$ 300,000	Repair broken pavers on Capitol West Drive.	R526	\$ 300,000	Funded
21	2) Damage	A) Now	DHS	Glenwood	Tuckpointing in Building 120 Phase I	\$ 660,000		R526	\$ 660,000	Funded
22	2) Damage	A) Now	DCA	Montauk	Montauk Septic Replacement	\$ 100,000	No current citation. However, both systems are not in compliance with requirements of Chapter 69. Continued use of the systems under current wastewater loads is not recommended because of the uncertainty of their condition and treatment effectiveness. Fayette County could require the upgrade of the systems if a notice of violation is issued. If the wastewater contribution to the existing system is increased it may cause the systems to fail and cause a surface discharge or a backup into the structure.	R526	\$ 100,000	Funded
23	2) Damage	A) Now	DOC	Mt. Pleasant	Storm Water Separation	\$ 350,000	Does not meet city compliance. Significant fines may be effective in year 2014. Will require engineering. High sewer bills due to storm water going thru sewer meter.	R526	\$ 350,000	Funded
24	2) Damage	A) Now	DHS	Glenwood	Add and Replace Steam Expansion Joints in Tunnel	\$ 200,000	Evaluate the number of expansion joints, anchors and pipe guides required to update and replace the current expansion joints on the 6" and 10" lines in the utility tunnels. The current expansion joints are no longer supported and the proper packing is no longer available. There needs to be additional expansion joints added to eliminate the deflection of the current piping. These steam leaks affect the integrity of the tunnel, increase energy cost in lost steam, and creates a safety hazard for the staff working in the tunnel.	R526	\$ 200,000	Funded
25	2) Damage	A) Now	DHS	Glenwood	Renovate HVAC & Building Envelope for Cottage #36	\$ 260,000	Currently vacated, budget includes mold remediation.			Hold - facility determined the cottage may be leased out and renovated.
26	2) Damage	A) Now	DAS	Capitol Complex	Historical Building exterior drainage improvement	\$ 100,000	Design is estimated at \$9,000. During heavy rains water enters the building causing damage. During the winter the lack of drainage causes water pooling on the side walk leading to a build up of ice.			Hold - pending additional review.
27	2) Damage	A) Now	DOC	Mt. Pleasant	Replacing Cooling units/AC for gym	\$ 250,000				Hold - Postponed to FY17; facility can keep running one more year.
28	2) Damage	A) Now	DOC	ISP	Tunnel Project	\$ 250,000	The tunnels located on the west side of cellhouse row is in dire need of repair. Repairs have been made to the topside, however, the underside is crumbling. As the tunnel could collapse, this is a life/safety issue. The water, electrical, sewer & steam lines all run through these tunnels and if they collapse, it will cause damage to all of these items. Shoring and/or bracing these areas would not be adequate to prevent a collapse. Although we try to limit the traffic on this tunnel, it is the main transportation route to the cellhouses.			Hold - reduced urgency. Traffic is now limited, but still needs to be addressed because all utilities run through it.
29	2) Damage	A) Now	DOC	ICIW	Sally Port Concrete Repair	\$ 25,000	Extensive concrete deterioration around storm intake causing it to cave in. High traffic area for trucks entering and exiting the institution.			Hold - pending additional review.
30	2) Damage	A) Now	DOC	Mt. Pleasant	Elevator B	\$ 220,000	The braking system is obsolete and at life's end.			Hold - the braking system was replaced; remaining elevator is still obsolete.
31	2) Damage	A) Now	DOC	Mt. Pleasant	North Core capstone study	\$ 25,000	Capstones are showing signs of movement and need study for appropriate repair.	R526	\$ 25,000	Funded
32	2) Damage	A) Now	ILEA	ILEA	Replace windows	\$ 625,000	Rust around the steel frames and buckling sills from condensation, but no known infiltration. 3/2015, beginning to have water infiltration affecting sills and drywall. Some exterior seals are hanging from the frame.	R526	\$ 760,000	Funded

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33	2) Damage	B) <1 yr	DOC	ASP	Replace Water Softeners at Powerhouse	\$ 100,000	Facility can't get parts when they break.			
34	2) Damage	B) <1 yr	DOC	IMCC	Roof Replacement – North Addition Lower Level	\$ 785,000	Patched multiple times. Membrane is pulling away at corners. Leaks currently.			
35	2) Damage	B) <1 yr	DHS	Cherokee	Replace Water Softeners	\$ 120,000	Water softeners are approx. ten years old and becoming very problematic because the inside of the cast iron regeneration controls is rotting away. They experience malfunctions due to diaphragm rupture from rust cutting them during re-generation. Also rust travels thru the controls and hangs up the control shutting off the water flow period. This issue is even more serious if this occurs during the night when the power house is not staffed. Ultimately this cuts off the flow of domestic hot water campus wide and boiler make-up water which eventually shuts the boiler down on low water alarm. Then someone has to be called in to repair or by-pass them until repairs can be made.			
36	2) Damage	B) <1 yr	DCA	American Gothic/Eldon	Additional building envelope repairs	\$ 100,000				
37	2) Damage	B) <1 yr	DOC	IMCC	Roof Replacement – North Addition Upper Level	\$ 785,000	Patched multiple times. Membrane is pulling away at corners.			
38	2) Damage	B) <1 yr	DOC	Newton CF	Repair pump station	\$ 505,800	Based on recommendations from forced main sewer line study. Have been putting bandaids on the problem but if it breaks down completely, it will be a big issue. Project # 8713.00			
39	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Elevator C	\$ 220,000	Door tracking system is extremely worn. Has been retro fitted. Car is past life expectancy. Does not have phase one fire recall. Schumacher has said it is now critical.			
40	2) Damage	B) <1 yr	DHS	Cherokee	Repair Main Building to Voldeng Tunnel	\$ 570,000	Evidence of water infiltration, concrete deterioration in areas where rebar is exposed. Not critical yet (7/2014), but could deteriorate quickly and be much more expensive to replace than repair. Voldeng tunnel in slightly worse shape.			
41	2) Damage	B) <1 yr	DHS	Cherokee	Repair Main Building to Ginzberg Tunnel	\$ 533,000	Evidence of water infiltration, concrete deterioration in areas where rebar is exposed. Not critical yet (7/2014), but could deteriorate quickly and be much more expensive to replace than repair.			
42	2) Damage	B) <1 yr	DOC	Newton CF	CRC - Training Center Roof Replacement	\$ 87,000	Patch a couple of times a year, 10 years past expected life.			
43	2) Damage	B) <1 yr	IPTV	6450 Corporate Dr	Repair dock and replace precast steps	\$ 40,000	Concrete has spalled resulting in unsafe conditions, exposing rebar. There is an uneven surface resulting in tripping hazards. Existing precast steps don't align well with dock.			
44	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Tunnel Tops	\$ 50,000	Tunnel tops are rapidly deteriorating. All utilities are located in the tunnels. Tunnel top failure could result in disruption of utilities. This would be an ongoing project as not all tunnels would need to be replaced at the same time.			
45	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Ventilation for East & West Housing	\$ 250,000	Zero ventilation of air for the living units. Institution is not air conditioned so there are periodic mold issues.			
46	2) Damage	B) <1 yr	DVA	Iowa Veterans Home	Tunnel top Replacement	\$ 250,000	The concrete tunnel tops are breaking down allowing water infiltration. Needs additional evaluation to finalize budget.			
47	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Replacement of Building 20 roof	\$ 300,000	The roof has been patched and it is a constant patch following a rain. The roofing material is shrinking and pulling away from the parapet walls.			
48	2) Damage	B) <1 yr	DHS	Glenwood	Replace plumbing in Meyer Bldg	\$ 300,000	Pipes require extensive repair and patching. This is a high client use building as it houses all of the GRC's vocational services.			
49	2) Damage	B) <1 yr	DHS	Glenwood	Evaluate Water Mains and Shut-offs	\$ 50,000	Need to evaluate to determine current condition of underground water service lines and identify reason for lack of adequate water delivery/pressure between water tower and booster station to residential houses.			

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50	2) Damage	B) <1 yr	DHS	Glenwood	Replace roof on mule barn	\$ 75,000	The roof is leaking and damaging the stored contents. The current shingles are asbestos and would need to be abated to replace with shingles. We are proposing to add a metal roof on top of the current shingles which would alleviate the need to abate.			
51	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Replace MSU Northcore & Southcore roof	\$ 450,000	Rubber is deteriorating and has to be patched constantly. In addition, the rubber is pulling away from the corners. As a result, leaks are occurring and water has gone into the elevator shaft.	R526	\$ 450,000	Funded after recent site visit determined that membrane was no longer attached and could be removed by a strong wind.
52	2) Damage	B) <1 yr	DOC	Mt. Pleasant	Replace Two Towers	\$ 700,000	Our current towers, intended to be temporary, must be replaced. Current structure is post frame construction. They are structurally compromised and have become unsafe. We evacuate in storms due to the lack of acceptable sheltering. Should a fire occur, the situation becomes more serious as the wood is so very dry. The pipes freeze every year, which requires officers to haul water for flushing toilets. We supply hand wipes and bottled water for drinking. With these new towers are also asking to include stationary camera in strategic areas with split screen monitoring in these two towers.			
53	2) Damage	B) <1 yr	IPTV	6450 Corporate Dr	repair roof	\$ 65,000	To prevent ice damming on a rubber membrane roof; four openings			
54	2) Damage	B) <1 yr	DHS	Independence	Reynolds Masonry Repair --- Phase 3B	\$ 200,000				Propose funding - reports of loose stones and current leaks.
55	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Unit A Roof	\$ 128,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (12,205 sq.ft.)			
56	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Cedar Unit Roof	\$ 300,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (29,296 sq.ft.)			
57	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Boone Unit Roof	\$ 300,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (29,296 sq. ft.)			
58	2) Damage	B) <1 yr	DOC	IMCC	Roof Replacement – North Link	\$ 125,000	Leaks.			
59	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Floyd Unit Roof	\$ 310,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (30,563 sq.ft.)			
60	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Grove Unit Roof	\$ 300,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (29.296 sq.ft.)			
61	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Emmet Unit Roof	\$ 270,000	14 yrs. old (26,480 sq.ft.)			
62	2) Damage	B) <1 yr	DOC	Ft Dodge CF	Replace Dolliver Unit Roof	\$ 270,000	14 yrs. old (26,480 sq.ft.)			
63	2) Damage	B) <1 yr	DOC	Clarinda	Tuck pointing main building	\$ 2,669,450	Can be done in stages as before. 1/4 completed 2009, 3/4 remains			
64	2) Damage	B) <1 yr	DOC	North Central CF	Repair of Tunnel	\$ 600,000	There is quite a bit of damage over the years, but repair of side walls will reinforce the utility lines for the operations. There is also asbestos throughout tunnel area. 3/2015 Several areas damaged, large patches of concrete have fallen in from the ceiling, lighting and conduit are hanging without support due to the soft and brittle concrete being unable to hold anchors. This tunnel is the lifeline through the camp carrying all data cables, water, and steam. Immediate repair is necessary to prevent severe damage to one or all of these critical systems.			
65	2) Damage	B) <1 yr	DHS	Glenwood	Replace powerhouse roof	100,000	Combination flat roof and pitched roof has exceed useful life. Currently leaking into interior of bldg which will create structural damage.	R526	\$ 100,000	Funded after recent site visit found roof had begun leaking severely.



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66	2) Damage	B) <1 yr	DOC	IMCC	Admin Bldg East Roof Replacement	\$ 76,202	Replace existing roofing on the admin building. 3/2015 East side is part membrane, part shingles and leaks badly on the shingle side during torrential rains. West side re-done 2009 and is okay.			
67	2) Damage	C) > 1 yr	DOC	Mt. Pleasant	Elevator D	\$ 220,000	Car is past life expectancy. Tracks are worn. Does not have phase one fire recall.			
68	2) Damage	C) > 1 yr	DVA	Iowa Veterans Home	Sanitary Sewer Line Replacement	\$ 310,000	IVH has repaired two recent sewer line breaks. The lines are aged and allow either ground water infiltration or collapse. This increases the sewage flowing into the treatment plant from this facility due to ground water, or allows sewage to flow on the ground until an emergency repair can be arranged.			
69	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing priorities 2 & 3	\$ 100,000	2. Reseal all mortar joints and cracks on the walkways on top of stonewalls.\$50,000. 3. Repair stone masonry and install new coping to the top of stonewall on the southwest corner of the south wall. \$40,000.			
70	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Tunnel repairs and replacement - sections A to D (HR Green study)	\$ 1,120,800	Tunnel system provides major utilities (steam, water, fiber, telephone, fire alarms). Tunnel failure would cause catastrophic damage to these systems.			
71	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Tunnel repairs and replacement - sections E to J (HR Green study)	\$ 957,200	Tunnel system provides major utilities (steam, water, fiber, telephone, fire alarms). Tunnel failure would cause catastrophic damage to these systems.			
72	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Tunnel repairs and replacement - sections K to N (HR Green study)	\$ 1,152,500	Tunnel system provides major utilities (steam, water, fiber, telephone, fire alarms). Tunnel failure would cause catastrophic damage to these systems.			
73	2) Damage	C) > 1 yr	DHS	Cherokee	Tuck pointing Phase 2.2	\$ 360,000	Finish north side of main building.			
74	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Buildings 102	\$ 280,000	Bricks are falling off the façade. 9/10/14 - 29C20 submitted for roof leak due to storm; needs complete replacement. Bricks are falling onto current roof, so should address current tuckpointing at same time.			Propose funding because recent site visit found bricks not addressed through roof project are now falling off façade.
75	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Building 120 Phase II	\$ 330,000				
76	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Buildings 110	\$ 85,000				
77	2) Damage	C) > 1 yr	DHS	WRC	Tunnel cap at Supply Building	\$ 150,000	Below existing truck service road			
78	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Tunnel Top Sealing	\$ 25,000	Seal top of tunnel system to prevent water infiltration and further deterioration			
79	2) Damage	C) > 1 yr	DHS	Cherokee	Tuck pointing Phase 2.3	\$ 360,000	Finish south side of main building.			
80	2) Damage	C) > 1 yr	DHS	WRC	Tuck Point various buildings	\$ 80,000	Westwood and larches and other areas			
81	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing priorities 4, 5 &6	\$ 1,080,000	4. Repoint the defective mortar joints on the Administration Building. \$90,000. 5. Repoint all mortar joints on the top half of stonewalls, tuckpoint only the defective mortar joint on the bottom half of the stonewalls. \$900,000 6. Repoint all mortar joints 100% on the west wall on the school / store room / living unit E. \$90,000.			
82	2) Damage	C) > 1 yr	DOC	ASP	Tuckpointing priorities 7, 8 &9	\$ 800,000	7. Secure the bulging stone on west wall of the old kitchen-dinning hall and repoint all mortar joints 100% on the entire building. \$220,000 8.Repoint defective mortar joints, thirty-two feet on the west wall, sixty feet on the east wall and all mortar joints above the windows on the south wall of the Clothing, R&D and Custom Wood Building. \$ 60,000 9. Repoint all mortar joints on the east wall of the Living Unit A, Living Unit C and Living Unit E and replace some eroded stone Repoint only the defective mortar joints on the west inside walls. \$520,000			

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83	2) Damage	C) > 1 yr	DOC	ASP	Tuckpoint priorities 10 & 11	\$ 825,000	10. Repoint defective mortar on the south wall of Living Unit B and D. \$375,000 11. Repoint the defective mortar joints as needed on the Sign Shop, Commissary, Gymnasium, Maintenance Shop and Deputy's Office.\$450,000			
84	2) Damage	C) > 1 yr	DOC	Newton CF	Tuckpoint Dorms 1&2 (CRC)	\$ 60,000				
85	2) Damage	C) > 1 yr	DOC	Clarinda	Tunnel repair/replace main bldg to SW Wing	\$ 1,169,600	Was noted that tunnel was deficient and a serious threat of collapsing on mechanical systems in the tunnel. No pedestrian use inside the tunnel but heavy ped use on top as a walkway. Utility only inside. However, in 2014 the facility said tunnel was not in bad shape.			
86	2) Damage	C) > 1 yr	DAS	Capitol Complex	Repair Historical Building Exterior Walls	\$ 1,874,000	Repair the exterior granite stone façade.			
87	2) Damage	C) > 1 yr	IPTV	6450 Corporate Dr	Re-caulk joints between concrete panels for the entire building	\$ 40,000	Roofing contractor advised IPTV to re-caulk the joints because cracks in the caulk may be the cause of water leaks. Upon visual inspection the caulking looks like it needs to be replaced. Caulking was last done prior to 1999 (we think 1996)			
88	2) Damage	C) > 1 yr	Terrace-Hill	Terrace Hill	East Porch Newel Post and Spindle Repair	<del>\$ 42,000</del>	<del>Rotting out supports; new foundation for posts (heaving)</del>			Facility removed because they funded the work themselves.
89	2) Damage	C) > 1 yr	DHS	State Training School - Eldora	Kitchen Tuck pointing	\$ 75,000	Building exteriors is in critical need of tuck pointing repairs			
90	2) Damage	C) > 1 yr	DHS	Glenwood	Replace Administration Building Roof	\$ 175,000	Leak has been repaired, but the material is breaking down and is not bonded in place. Drainage issues. New estimate Aug 2012. Estimate does not include A & E, PM or CM costs.			
91	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Building 116	<del>\$ 40,000</del>				Facility removed because they did the work in-house.
92	2) Damage	C) > 1 yr	DHS	Glenwood	Tuck pointing in Building 119	\$ 180,000	Need to address water infiltration in one section but rest of bldg can be left.			
93	2) Damage	C) > 1 yr	DOC	Mt. Pleasant	Window Replacement - West	\$ 700,000	MPCF requested this project be added back to the list. Frame are rusting through and leaking occurs. Single glass panes are cracked and paint contains lead.			
94	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Power Plant Roof	\$ 110,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (10,392 sq.ft.)			
95	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Warehouse Roof	\$ 90,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (8,756 sq. ft.)			
96	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Administration Roof	\$ 80,000	16 yrs. old – rubber membrane is dried out and pulling away from the leading edge of the roof creating leaks into the space below - ongoing repairs as leaks develop. (7,700 sq.ft.)			
97	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace Education Roof	\$ 200,000	14 yrs. old - skylight flashing continues to leak into building - ongoing repairs as leaks develop. (19,399 sq.ft.)			

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98	2) Damage	C) > 1 yr	DOC	North Central CF	Fire Alarm Upgrade	\$ 700,000	Addressing system upgrade by location and clean up fault issues. Siemens install electrical estimate and parts for updated / replacement of fire alarm system. The fire alarm panel located in our administration building operates the fire detection system for 6 buildings. During inspections we have found multiple troubles in the system that we are unable to repair due to outdated equipment with unavailable parts. We have found that in several locations removing a smoke or heat head will not sound a trouble, pull stations will not operate horn/strobes, and heads that are tested with smoke may or may not sound the alarm. The systems have multiple ground fault issues that caused us to remove the ground fault detection. Nuisance trouble alarms have desensitized staff causing lax response times and investigation to drills. Zoning is a huge issue as some building are attached yet have separate entrances causing alarm notifications from our annunciator to send staff to the wrong locations. Nonfunctioning heads are undetectable without troubles being detected at the head end. An actual fire could go undetected. Inspections have documented that this system is not passing current tests.			Propose funding because recent site visit determined that system is non-addressable and not all buildings are staffed 24x7.
99	2) Damage	C) > 1 yr	IPTV	6450 Corporate Dr	Repair auditorium exterior fire exit	\$ 75,000	The grading is too low at the fire exit on Maytag auditorium and water is backing up into the auditorium. Need to fix the retaining wall and change the grade of either the door or the ground.			
100	2) Damage	C) > 1 yr	DOC	Mt. Pleasant	Northcore Air Conditioning Unit	\$ 150,000	System is partially functioning. Prone to refrigerant leaking. Equipment is 20+ years old. A temporary fix was made in July 2014 so the new equipment/repairs should last for a couple more years.	R526	\$ 495,000	Funded after unit failed and was beyond repair.
101	2) Damage	C) > 1 yr	DAS	Capitol Complex	Repair Existing Pedestrian Tunnel between Lucas and the Capitol	\$ 6,527,483	To water proof the existing tunnel and to bring it up to all Building and Fire Codes.			
102	2) Damage	C) > 1 yr	DOC	ASP	Laundry Roof Replacement	\$ 250,000	Project funded, designed, and bid in 2010, but placed on "hold" since bid was over budget . Laundry roof is now shot and leaking.	R526	\$ 250,000	Funded because it will be reimbursed by 29C20.
103	2) Damage	C) > 1 yr	DOC	North Central CF	Roof Project Replacement of Treatment Bldg. and Control Center	\$ 45,000	Both roofs have been damaged from storms and winter weather conditions, there are missing shingles and there has been leaks periodically throughout the last four years. The gutters are in need of replacement and fascia boards are damaged. Per CM in June 2014 the roofs could last another 5 years.			Propose funding because recent site visit determined there are now missing shingles and leaks.
104	2) Damage	C) > 1 yr	DOC	Ft Dodge CF	Replace delaminated glass in Master Control Center	\$ 20,000	High security glass in the control center is delaminating. This glass and the bars on the windows is all that separates control center staff from the main yard. Manufacturer feels that the integrity isn't compromised yet, but may be in a few years.			
105	2) Damage	C) > 1 yr	DOC	North Central CF	Repair building exteriors	\$ 240,000	5 of our buildings have received severe damage to the stucco over the years. Some areas are cracked and should be repaired as soon as possible to prevent further damage, other areas have large blisters and have separated from the structure many feet in diameter where the stucco is nearly ready to fall off. Prolonging these repairs will only result in further structural damage.			Propose funding for EIFS exteriors because a recent site visit determined areas are now leaking.
106	3) ADA	A) Now	DCA	Centennial Building, Iowa City	Elevator Replacement	\$ 300,000	This elevator has had several engineering studies and was prioritized under ADA funding. The elevator was recently cited by Workforce Development as being non-compliant and it skips one stop.			
107	3) ADA	A) Now	DHS	CCUSO	ADA compliant restrooms for S1 and S2 wards	\$ 250,000	Needed for elderly patients and med clinic. Currently non-ambulatory patients are taken through the food service area to use an ADA compliant restroom on another ward.			
108	3) ADA	A) Now	DHS	Cherokee	Voldeng Building Elevator and Lobby Area Remodel	\$ 750,000	Improvements to accommodate ADA			

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109	3) ADA	A) Now	DOC	ASP	Access to School and Library	\$ 98,000	Cannot achieve Correctional Education Accreditation until this is addressed, but can provide services through other means.			
110	3) ADA	A) Now	DHS	Cherokee	Redesign handicap entrances	\$ 100,000	Lifts currently in place (main building and Ginzberg) fail regularly. At least three times in the last year we've had handicapped people stuck on the lifts. Would prefer a non-mechanical solution.			
111	3) ADA	A) Now	DVA	Iowa Veterans Home	Loftus Resident Ramp	\$ 500,000	Interior ramp needs to be redesigned to comply with 2010 ADA Standards for Accessible Design. Adjustments are required for slope, distance, and level to assure resident safety. Preliminary estimate in range of \$500,000. Ramp is very steep and the facility has installed bumpers at the bottom facing wall and assigned staff to watch the ramp. Governor recommended for FY17 Capitals. Reconsider if not funded.			
112	3) ADA	B) <1 yr	DOC	North Central CF	Education Bldg. Ramp ADA	\$ 6,000	Access to the Education bldg for disable persons / HS			
113	3) ADA	C) > 1 yr	DOC	Mt. Pleasant	Remodel/Renovate restroom & shower on living units of #20 bldg	\$ 1,645,360	Restrooms do not comply with ADA regulations. There is poor exhaust resulting in mold issues. There are also safety concerns with the slick flooring.			
114	3) ADA	C) > 1 yr	DOC	North Central CF	Replace Non-Standard Walks ADA	\$ 60,000	Widening of current main sidewalk on inside perimeter			
115	4) Scheduled	A) Now	DHS	Glenwood	Paint inside of water tower	90,000	We need to repaint the inside of the GRC campus water tower to ensure safe drinking water for clients and staff.			
116	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace compressor racks and evaporators in dietary and warehouse freezers/coolers.	\$ 150,000	These systems have outlived their life expectancy and electrical power system needs to be redesigned. Smaller compressors on 480volt system only last 18 - 24 months before they burnout. Evaporator coils and electric reheat coils are corroding and beginning to fail. Repairs to corroded coils are becoming more frequent and difficult.			
117	4) Scheduled	A) Now	DOC	Mt. Pleasant	Parking lots NE and SE	\$ 95,000	The lots are in very bad shape and the area is so large.			
118	4) Scheduled	A) Now	DOC	Mt. Pleasant	Spill Containment for diesel tank	\$ 75,000	Proper spill containment needed for 70,000 gallon diesel tank. Current have a soil and grass berm. Fire Marshal warning.			
119	4) Scheduled	A) Now	DOC	Mt. Pleasant	Perimeter Fence	\$ 1,000,000	The fence is becoming wavy and we need cement under the fencing. This is a high need for security.			
120	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Lucas Building Elevators 1,2,3,4 & 5	\$ 1,827,840	All of Elevator equipment is original equipment. The Lucas Building had 56 service calls for not being in operation with 4 entrapment calls.			
121	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Grimes Penthouse Roof	\$ 128,000	The penthouse roof is past its life expectancy, the membrane is shrinking and the loose ballast has been eroded and is being blown off the roof. Underside of roof deck coated with a spray-on fire proofing that contains asbestos.			
122	4) Scheduled	A) Now	DPS	Post 12	New HVAC & Controls	\$ 250,000	Equipment is at the limit of its usable lifetime, has never worked properly. Annual maintenance cost is increasing rapidly.			
123	4) Scheduled	A) Now	DAS	Capitol Complex	Jessie Parker Building, Sections E, F, G, H Roof Replacement	\$ 565,000	The roofing membrane on all of these section has shrunk and has pulled away from the parapet walls, and starting to pull the parapet walls in ward. Penthouses need tuck pointing and sealed, along with the exterior perimeter walls below the roof coping.			
124	4) Scheduled	A) Now	IPTV	6535 Corporate Dr	Replace roof top unit at 6535	\$ 60,000	We have four roof top units at 6535. They are over 15 years old. We need to start replacing them. This is a request to replace one of the four.			
125	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Lucas Building Roof	\$ 648,960	The Lucas Building's roofs are 14 years old. These roofs are a Fully Adhered TPO Reinforced Membrane System. The Main section of this roof has had a lot of wind damage over the years, so they have installed 24" X 24" concrete pavers over the entire roof on 6 foot centers as ballast. This roof system has had a few leaks.			



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126	4) Scheduled	A) Now	DAS	Capitol Complex	Jessie Parker HVAC Renovations	\$ 8,331,892	Replace AHU, connect cooling coils to the Central Energy Plant chilled water loop, duct work, VAV and direct digital controls. All existing equipment is past its life expectancy.			
127	4) Scheduled	A) Now	DAS	Capitol Complex	IWD HVAC Renovations	\$ 8,027,590	Replace AHU, coils, fans, VAV, duct work, and direct digital controls. All existing equipment is past its life expectancy. The equipment in this building is the original dual duct AHU, with chilled water and hot water coils, dampers and louvers that were installed when the building was built. The asbestos needs abated just to work on or replace this equipment.			
128	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Condensate tanks	\$ 368,665	Condensate tanks in the tunnel at Wallace and the Capitol			
129	4) Scheduled	A) Now	DAS	Iowa Labs	Cooler Modification	\$ 60,000	Replace cooler flooring as it has buckled and relocate condensing units to the exterior of the building for easier maintenance. The metal floor is icing up and makes it slick to walk across.			
130	4) Scheduled	A) Now	DOC	Ft Dodge CF	Fire Panel Upgrade	\$ 150,000	Replace obsolete system			
131	4) Scheduled	A) Now	DOC	ICIW	Replace Unit 9 Control Centers' Heat Pumps	\$ 14,000	Replace heat pumps in both control centers			
132	4) Scheduled	A) Now	DOC	ICIW	Renovate Segregation Unit HVAC system	\$ 12,000	Air handling system needs to be balanced and the unit control center needs a separate heat pump so if chemicals are discharged it does not enter the control center. System condensates and dumps water on the floor.			
133	4) Scheduled	A) Now	DOC	North Central CF	Renovate 2 Boilers	\$ 58,000	Need tube replacement and convert to 10 gauge boiler tubes. Annually, we continue to replace tubes inside boiler #1 and #2, at an estimated cost of at least \$15,000. Downtime is an increasing issue leaving much of the campus without heat until the second boiler can be brought on line (as long as it is not leaking too much). In addition to this it would be more operationally cost effective to replace burner heads with smaller more controllable heads that will allow for a smaller low fire for warmer weather.			
134	4) Scheduled	A) Now	DPS	Post 13 Mount Pleasant	Repave parking lot	\$ 90,000	Rock/tar lot last resurfaced in 1999			
135	4) Scheduled	A) Now	DAS	Capitol Complex	Grimes Building HVAC Updates	\$ 7,385,897	This includes new cooling coils, VAV boxes with hot water reheat coils, dampers, drain pan liners in the both AHU, damper operators and DDC Controls. Equipment is original to building (1969), temperatures are difficult to control. The condition of the leaking coils could lead to a health problem for the building occupants. Needs to be a capital request.			
136	4) Scheduled	A) Now	DAS	Capitol Complex	Lucas Building Cooling Coil Replacement	\$ 568,328	This includes new cooling coils and removal of the existing steam reheat coils that were installed behind the existing cooling coils in both AHU 1 & 2. 2 coils are broken and 2 have questionable flow. Difficult to maintain cooling in summer heat.			
137	4) Scheduled	A) Now	DHS	WRC	Larches chillers replacement	\$ 250,000	2 ea - 80 ton & 65 ton			
138	4) Scheduled	A) Now	DHS	CCUSO	Security updates, installation of walk-through sally port gate and widening of E/W yard gate	\$ 200,000	Add pedestrian sally port. Need a sliding gate between E/W yards. Not wide enough for maintenance equipment to service area.			
139	4) Scheduled	A) Now	Terrace Hill	Terrace Hill	Elevator repair	\$ 35,000	New controller			
140	4) Scheduled	A) Now	DCA	Union Sunday School/Clermont	Roof and Tuck Pointing	\$ 31,500				
141	4) Scheduled	A) Now	DCA	Clermont Museum	Clermont Museum Repairs	\$ 32,000				
142	4) Scheduled	A) Now	DAS	Capitol Complex	Repair or replace streets, curbs, sidewalks on the Complex	\$ 276,800				

	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	Funding Source	Funding Allocated	Status
143	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Controls At The Historical Building With Direct Digital Controls	\$ 1,727,680	System is failing			
144	4) Scheduled	A) Now	DAS	Capitol Complex	Finish full restoration of Soldiers & Sailors Monument	\$ 260,000				
145	4) Scheduled	A) Now	DOC	North Central CF	Replace Water Softeners	\$ 100,000	The water is very hard and continues to damage equipment. Requires 12 bags/ day. There are leaks in tanks and tanks are steel, the contractor advised there are no parts to repair tanks and recommend fiber glass tanks be installed. The concern is if water softener tanks fail, we will need emergency funds to make repairs to damaged tanks. This is a critical need to replace current tanks and equipment. The current equipment has exceeded its life cycle.			
146	4) Scheduled	A) Now	DHS	WRC	Grandwood chiller replacement	\$ 130,000	1 ea - 120 ton			
147	4) Scheduled	A) Now	DOC	ASP	Replace Cell Locking System for Living Unit B and D-3	\$ 3,000,000	Will pursue a capital request.			
148	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Central Energy Plant deaerator tank	\$ 452,298				
149	4) Scheduled	A) Now	DHS	Independence	Reynolds Masonry Repair Phase 4	\$ 1,010,000				
150	4) Scheduled	A) Now	DHS	Independence	Infirmary Masonry Repair	\$ 405,000				
151	4) Scheduled	A) Now	DHS	Independence	Reynolds Masonry Repair Phase 5	\$ 300,000	Cost estimate lowered based on reassessment.			
152	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace Automation Panels	\$ 280,000	Obsolete, can't upgrade software. Have some spare parts in inventory.			
153	4) Scheduled	A) Now	DOC	Ft Dodge CF	Repair Laundry Hot Water Recovery System Entry	\$ 10,000	Hot water recovery system needed to keep up with hot water demand, current pit very difficult to clean.			
154	4) Scheduled	A) Now	DAS	Capitol Complex	Replace parking lot 3, including new lighting	\$ 1,400,880	Lot 3 has buckled in several place, creating large pot holes. There are lots of sunken in spots from heavy loading and wide joint and settlement cracks. The over all condition of this parking lot is very hazardous to drive or walk across.			
155	4) Scheduled	A) Now	DHS	Glenwood	Install backflow prevention or dry sprinkler system in residential houses	\$ 260,000	no citations, no contamination of drinking water			
156	4) Scheduled	A) Now	DHS	Cherokee	Replace Roof - Motor Pool	\$ 150,000	Project was funded 8/2013, but engineering review determined it did not need to be replaced yet.			
157	4) Scheduled	A) Now	Terrace Hill	Terrace Hill	Replace wood shake roof on Carriage House	\$ 200,000	Inspection of roof to determine how much wood rot that is apparent if not 100%. No water issues inside.			
158	4) Scheduled	A) Now	Terrace Hill	Terrace Hill	Timbers for Pool house	\$ 60,000	Timbers to be cured for one year and placed the following year			
159	4) Scheduled	A) Now	DOC	IMCC	Electrical Upgrade Study	\$ 100,000	Electrical upgrade for the old part of the facility. Because of ever changing needs in Corrections, existing cells and other areas do not have enough power capabilities which are becoming necessary. Wiring is becoming aged as well. Our electrician is telling us we simply do not have any more available power to simply add an outlet.			
160	4) Scheduled	A) Now	DHS	Cherokee	Replace Condensate Return from Four Corners to Powerhouse	\$ 350,000	Current condensate lines are deteriorated and leak badly. Most of the design done under 8691.00			Propose funding because a recent site visit determined steam leaks are deteriorating pipe chase and associated walkway on top as well as co-located electrical lines.

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161	4) Scheduled	A) Now	DOC	ISP	Tuckpoint of CH17	\$ 100,000	We need to complete the tuckpointing of CH17. This is needed as the outer stone is starting to get major gaps in it. Water is then able to get into the gaps and freeze/expand, crushing the limestone. These caps also allow animals/birds/rodents, to build nests in some of the larger areas. With the limestone crumbling, stone could fall out and hurt someone. As this building is on the National Registry, we have to keep it structurally sound			
162	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace rusted out door frame in buildings DE&M	\$ 300,000	Existing steel frame doors were installed using an incompatible grout material that is corrosive to the steel door frames. Rusted frames are being replaced as required. Eventually all the frames will be in a critical state that will require the replacement of 275 door frames for security reasons.			
163	4) Scheduled	A) Now	DOC	Mt. Pleasant	Repair parking lot	\$ 65,000	The lot is in very poor repair.			
164	4) Scheduled	A) Now	DAS	Capitol Complex	Replace Hoover Building Elevators	\$ 2,031,430	All of Elevator equipment is original equipment. The Hoover elevators had 38 service calls for not being in operation in the last two years and 12 service calls for people being entrapped.			
165	4) Scheduled	A) Now	DOC	IMCC	Air Handler Replacement	\$ 3,196,817	Our facility has been in operation since approximately 1970. The old part of our facility has 15 existing air handling units which need replacement before failure occurs. These units are placed in locations that make it very difficult to provide repairs to. They do provide heating and cooling to cell houses, offices, dietary and other activity areas at our facility. If removal and replacement is projected it will be necessary to remove some of the units through the roofs of our facility as there is no way of accessing the areas accept with foot traffic and walk through doorways. Roofing projects are already on the major maintenance list and it may be an opportune time to start replacing some of these unit with a roof project. These units would also need to be tied into our Siemens building automation system. This estimate does not include engineering fees. It is based off \$150,000/air handler.			
166	4) Scheduled	A) Now	DVA	Iowa Veterans Home	Cast Iron Pipe Replacement	\$ 300,000	Replace horizontal drain lines in basements of Malloy, Dack, Sheeler, and Loftus. Areas are brittle, with frequent breakages			
167	4) Scheduled	A) Now	DOC	Ft Dodge CF	Replace taut wire sensor reporting units	\$ 150,000	Sensor reporting units are aged and beginning to give false alarms and fail at an unacceptable rate.			
168	4) Scheduled	A) Now	DOC	Newton CF	Replace siding on Bldg 14 (ILU)	\$ 25,000				Facility removed from project list.
169	4) Scheduled	A) Now	DOC	Mt. Pleasant	North Core Generator	\$ 40,000	This is a backup to a backup generator. This generator is becoming antiquated and now repairs and replacements are costly. The generator is increasingly unreliable. If it should go down we lose the backups for the main security system.			
170	4) Scheduled	B) < 1 yr	DHS	Glenwood	Replace water mains	\$ 1,000,000	GRC previously submitted a request to evaluate the water mains (see #46 on earlier list). After speaking to a mechanical engineer they advised there is no good method to evaluate the water mains without extensive excavation. They recommended we consider replacement since the water mains are more than 100 years old and we are experiencing rust and contamination in the domestic water supply. The water mains are not lined and the service lines are galvanized.			

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171	4) Scheduled	B) < 1 yr	DOC	North Central CF	Air Handler Replacement and Condenser Coils	\$ 130,000	Unit A, B , C and Condenser Unit D. Unit D-3 of the 6 condensing coils on the roof top unit have severe deterioration of the fins and lines, without this unit operating we have no AC to our 320 man unit. Unit A, B, C both condenser and evaporator coils on all or most of these units are deteriorated, constant thawing of these units are required due to plugged and damaged coils reducing proper air flow through the unit, this in turn causes excessive wear and tear on the compressors not to mention the excessive wear on the unit by constant tear down to thaw. Furthermore the placement of these units is a hazard to the offenders and staff that must perform weekly and sometimes more often maintenance as the units are placed above a stair well and requires scaffold to be built on the primary stair well to allow offenders to thaw and clean the units. All of these units are problematic and are not expected to operate much longer.			
172	4) Scheduled	B) < 1 yr	DHS	State Training School - Eldora	Energy Management Field Panel Replacements	\$ 151,271	Panels are obsolete and malfunctioning often. These energy management panels controls all heating and cooling operations on the facility. Malfunction recently caused numerous boiler shutdowns during dead of winter.			
173	4) Scheduled	B) < 1 yr	DOC	Mt. Pleasant	Replace Hot Water Tanks and Controls	\$ 60,000	The two 1,000 gallon tanks have passed life cycle end and are showing signs of leakage and wear. They supply all the hot water for the 20 building			
174	4) Scheduled	B) < 1 yr	DOC	Newton CF	Update CCTV system	\$ 250,000				
175	4) Scheduled	B) < 1 yr	DOC	ASP	Luster Heights – New Water Well	\$ 505,000	Currently have to replace a \$7,000 pump about every 5 years. Will pursue a capital request.			
176	4) Scheduled	B) < 1 yr	DOC	ASP	Replace steam condensate storage system	\$ 200,000	Condensate Storage tanks have holes in them allowing steam to escape in the upper end. The lower end may rust through some day as well. If these tanks become unusable, boilers will not operate. Engineering done.			
177	4) Scheduled	B) < 1 yr	DOC	Ft Dodge CF	Replace Water Conditioning System	\$ 70,000	Undersized, regenerate 3 - 4 times/day			
178	4) Scheduled	B) < 1 yr	DOC	Clarinda	Replace large 350 lb built in clothes dryers in laundry	\$ 250,000	Laundry process approx. 5000lbs of laundry per day on average of offender clothing.			
179	4) Scheduled	B) < 1 yr	DOC	Clarinda	Replacement of IP Phone System	\$ 500,000	Current phone system is end of life (replacement parts are not manufactured anymore).			Removed when determined was ineligible for MM funding.
180	4) Scheduled	B) < 1 yr	DOC	Newton CF	NCF - Living Unit C Roof Replacement	\$ 350,000	Patching on the roof has happened and nearing the end of life cycle			
181	4) Scheduled	B) < 1 yr	DOC	Newton CF	NCF - Living Unit D Roof Replacement	\$ 350,000	Patching on the roof has happened and nearing the end of life cycle			
182	4) Scheduled	C) > 1 yr	IPTV	6450 Corporate Dr	Replace ceiling tiles and grid system	\$ 275,000	Ceiling tiles are currently stained with water and wear and tear; the grid system has to be replaced because the current ceiling tile are no longer available because of their size (20x60). At the same time we need to replace the flourescent lights in the grid due to fit and so we can replace the lights with higher efficiency lighting.			
183	4) Scheduled	C) > 1 yr	DOC	Mt. Pleasant	Elevator MWU Upgrade	\$ 220,000	Car is past life expectancy. Controller is in need of repair. Does not have phase one fire recall. The facility is being vacated and has been moved to the bottom of our needs.			
184	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 12A & B	\$ 1,081,600	2" wide cracks at the joints, full of settlement cracks, some hole and raised surfaces creating tripping hazards and broken and damaged concrete side walk curbs. 12B will be occupied for at least 1 year by cell tower. Project will wait until IA Bldg demo is done and cell tower is removed. Reconsider in Spring 2015.			
185	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Wallace Buildings Elevators	\$ 1,305,600	All of Elevator equipment is original equipment. The Wallace Building Elevators had 32 service calls for not being in operation and 1 entrapment.			



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186	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Jessie Parker Building Elevators 1,3,4 & 5	\$ 1,049,256	All of Elevator equipment is original equipment. The Jessie Parker building had 5 service calls for not being in operation and 4 entrapment calls.			
187	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Grimes Building Elevators 1, 2 & 3	\$ 940,896	All of Elevator equipment is original equipment. The Grimes Building had 12 service calls for not being in operation and 1 entrapment call.			
188	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Roof	\$ 1,498,319	Roofs have reached their life expectancy and have been leaking.			
189	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Skylights	\$ 2,736,790	Remove the skylights and replace with something other than the skylights that are always leaking. Costs from the Studies of the Lord Cultural Resources and the Ryan Companies US INC.			
190	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Chiller #3	\$ 868,932	Nearing the end of its life cycle			
191	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Chiller #1 Replace	\$ 868,932	Nearing the end of its life cycle			
192	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Cooling Tower #2 , Replace Fill on Cooling Tower #4, Enlarge Condenser Water Pit	\$ 746,025	Cooling tower #2 has exceeded its life expectancy and could become unusable if anything major happens. Condenser water holding pit needs to be enlarged to run all 4 cooling towers at the same time.			
193	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace IFA Building Elevator #2	\$ 219,296	All elevator equipment is original equipment and having too many incidents and entrapment calls.			
194	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace IWD Building Elevator #3 West Car	\$ 266,114	All elevator equipment is original equipment. The IWD Building had 5 service calls for not being in operation.			
195	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Elevators	\$ 1,042,517	All elevator equipment is original equipment and having too many incidents and entrapment calls.			
196	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	IWD 150 Des Moines Street Parking Lot Replacement	\$ 314,839				
197	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Facilities Management Center HVAC Renovations	\$ 420,433	Replace main AHU, coils, dampers and controls to DDC.			
198	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Boiler #1	\$ 316,000	Boiler #1 is too small, once the outside temperature drops below 30 degrees this boiler can not keep up.			
199	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Central Energy Plant Secondary Chiller Pumps	\$ 250,335	These are the two 200 HP primary pumps for the Capitol Complex's chilled water loop.			
200	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Historical Building Building Automation Controls Conversion	\$ 1,843,652	Change over the pneumatic controls to DDC controls			
201	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Monument and Art Work Repair and Restoration	\$ 275,000	The monument endowments cannot sustain the repair and restoration of all the different monuments.			
202	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Wallace HVAC Renovations	\$ 18,202,489	Replace AHU, coils, fans, VAV, duct work and direct digital controls. All existing equipment is past its life expectancy.			
203	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Vehicle Dispatch Roof	\$ 400,000	Roof are nearing the end of their life expectancy.			
204	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Ola Babcock Miller Exterior Restoration	\$ 880,422	Clean and seal exterior stone façade, tuck-point mortar joints, clean and recaulk all building joints and around windows.			
205	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Chillers / Heat pump	\$ 1,238,475	Both the chiller and the chiller/heat pump have exceeded their life expectancy and they have mechanical issues.			
206	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Historical Building Boiler	\$ 424,074	Historical Boilers are 26 years old and are well beyond the life expectancy of 15 years for electric boilers.			
207	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex West Terrace Repair and Maintenance	\$ 275,000	Provide maintenance and repair to the granite planter walls and stairs. Reset panels that have tilted out, clean out and recaulk all joints.			
208	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Oran Pape Parking Lot Planter Pavers Maintenance and Repair	\$ 80,000	Provide maintenance and repair to the pavers around the planters.			
209	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Security Camera and Surveillance Retention and Upgrades	\$ 200,000	Provide for upgrading, replacing and new cameras; upgrade surveillance and retention system to a new IP system. Budget estimate does not include project management fees.			

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210	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Sidewalk Replacement Program	\$ 1,156,990	Provides for removal and replacement of sidewalks through out the complex. New sidewalks to be 6 ft wide for more efficient and effective snow removal.			
211	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Building North Plaza concrete replacement	\$ 438,697	The concrete plazas between the stairs on the North side of the Capitol are badly spalled due to chemical treatment for ice.			
212	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Building Automation Upgrades	\$ 138,875	Provides for the upgrades to the most current versions of the Siemens software for the Capitol Complex and Iowa Labs on an annual basis.			
213	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Hoover HVAC Systems Renovation	\$ 20,347,197	The equipment in this building is the original equipment from when the building was built. There are 8 large AHUs in the mechanical penthouse with inline R/A fans in the duct work.			
214	4) Scheduled	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Security System upgrades	\$ 70,000	Provide for the upgrades to the to the security systems at the Iowa Labs.			
215	4) Scheduled	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Cameras and Surveillance Retention Equipment Upgrades	\$ 100,000	Provides for the upgrade to existing cameras, new cameras, with a new IP based recording system for the DCI.			
216	4) Scheduled	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Parking Lot Improvements and Repair	\$ 760,040	To maintain and replace the parking lots at the Iowa Labs as they are starting to develop large cracks and deteriorate due to poor drainage.			
217	4) Scheduled	C) > 1 yr	DOC	ASP	Power House Upgrade	\$ 6,800,000	Failure of the 1940's boilers refractory and controls repairs include extensive abatement. Project abandons boilers and installs new 300hp and 2-600hp in a new addition. Includes new DA, condensate, and support systems.	R526	\$ 150,000	Funded design for Boiler #2 replacement when it failed inspection and couldn't be repaired.
218	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Building J freezer compartment doors/openings	\$ 125,000	Walk-in freezers are damaged and in need of replacement from continual pallet truck impact			
219	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Gym flooring	\$ 32,000	Rubber coated gym floor is damaged and worn			
220	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 1 and 4, including new lighting	\$ 1,915,514	Lot 1 has 2" wide cracks at the joints, some settlement cracking, some low spots and broken and damaged concrete curb, about 10%. Lot 4 has 2" wide cracks at the joints, some settlement cracking, some low spots and broken and damaged concrete curb, about 10%. The over all condition of this parking lot is very hazardous to walk across.			
221	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 2, 13 and drive for 13, including new lighting	\$ 2,106,870	Lot 2 has 1" wide cracks at the joints, some spider cracking and some settlement cracking along curb and gutter (5000 lin ft). Also has 10 concrete parking barriers which need to be replaced. Lot 13 and the drive are full of 1" wide settlement cracks throughout the entire lot and drive.			
222	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 15 and 14, including new lighting	\$ 1,179,982	Lot 14 has 1" to 1-3/4" joint cracks (2,121 lin ft). Lot 15 has major settlement cracks and wide joint cracks with surface crushing at the inlets, joints, manholes and light pole basins.			
223	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 5 and 19, including new lighting	\$ 653,546	Lot 5 has 1" to 2" wide cracks at the joints, some settlement along the joints. Lot 19 has 1" wide settlement cracks throughout the lot.			
224	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace drive for parking lot 25 and parking lots 10 , 11 and 12, including new lighting	\$ 2,142,494	The drive for lot 25 has some spalled joints and bad panels that need repaired or replaced (1,300 sf). Lot 11 has 3/4" to 1-1/4" wide cracks at the joints (940 lin ft). Lot 12 has 3/4" to 1-1/2" wide cracks at the joints (2,220 lin ft).			
225	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 9 and 9A	\$ 152,097				
226	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 28, 24 (and drive), and 25	\$ 368,905	Lot 25 needs to have joints cut out and resealed. Lot 28 needs joints cut out and resealed plus some cracking (1,284 lin ft). Lot 24 need some cracks cut and sealed and the drive has two panels which need some repair or replacement.			

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227	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace parking lots 3A, 6, 16, 21 (and drive), 21A, and 26	\$ 4,058,609	Lot 26 needs joints cut out and resealed (6,236 lin ft). Lot 16 needs some cracks filled coming of the corner of the islands (60 lin ft). The rest of these lots will need joints filled in a few years.			
228	4) Scheduled	C) > 1 yr	IPTV	6535 Corporate Dr	Repair/replace roof	\$ 100,000	The estimated timeframe for the replacement of the roof is FY 2017			
229	4) Scheduled	C) > 1 yr	DVA	Iowa Veterans Home	Tunnel Replacement, Heinz Hall	\$ 900,000	Demolish existing service tunnel and erect new tunnel from Power House to Heinz Hall.			
230	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Central Energy Plant Fuel Tank Replacement	\$ 402,180				
231	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Paint Central Energy Plant	\$ 131,379				
232	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Chiller #2	\$ 868,932	This is the lead chiller for the Capitol Complex, installed in 1995, 23 year expected life.			
233	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Restoration of Lucas Building Exterior	\$ 992,130				
234	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Restoration of Grimes Building Exterior	\$ 600,000				
235	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Tunnel Repair	\$ 4,750,000	This includes repairs of utilities, piping and fire sprinklers.			
236	4) Scheduled	C) > 1 yr	DOC	Ft Dodge CF	Replace Front Exterior Doors in Living Units (6 sets)	\$ 28,000	Beat up by carts.			
237	4) Scheduled	C) > 1 yr	DOC	North Central CF	Update Unit C Fire Escape	\$ 50,000	Living Unit Housing Offenders/Inmates			
238	4) Scheduled	C) > 1 yr	DHS	Cherokee	Upgrade fire alarm system	\$ 900,000	Can still find refurbished parts but were informed that parts will no longer be available in three years (3/2015).			
239	4) Scheduled	C) > 1 yr	DOC	North Central CF	Update Fire Escape on East Side of Education Bldg.	\$ 60,000	The Update is required to replace the Fire Escape.			
240	4) Scheduled	C) > 1 yr	DOC	North Central CF	Update Electrical to LUB and R&D	\$ 40,000	Some wiring in our health services/ living unit B/ and R&D are still operating on the old two wire circuits (ungrounded). Many of these circuits are overloaded due to years of cabling and splicing. Issues are addressed as problems arise, and old wiring is replaced during renovations. However much of this is still a safety hazard as these circuits do not have a safety ground installed and could cause an electrocution or fire.			
241	4) Scheduled	C) > 1 yr	DOC	ASP	Replace hot water system	\$ 100,000	The hot water tanks are very uncontrollable with temperature. They have very old pneumatic controls, isolation valves that do not isolate when necessary for draining/cleaning and the tube bundles could have some work performed on them if not replaced. One tube bundle is being supported inside the tank by a 4x4 wooden block because the metal bracket rusted away some years back. Engineering done.			
242	4) Scheduled	C) > 1 yr	DHS	WRC	Mechanical upgrade to e-home	\$ 150,000	This building has perimeter heat and window air conditioning needs forced air heat and cooling. existing piping failing.			
243	4) Scheduled	C) > 1 yr	DOC	Clarinda	Replace and or repair prison metal roof	\$ 750,000	17 year old roof leaks.	R526	\$ 750,000	Funded when recent site visit determined the roof is currently leaking into the building in several areas even after they have repaired several times.
244	4) Scheduled	C) > 1 yr	DOC	ASP	Replace powerhouse water heaters	\$ 55,000				
245	4) Scheduled	C) > 1 yr	DOC	ASP	Replace 2 DA tanks	\$ 50,000				
246	4) Scheduled	C) > 1 yr	DOC	ASP	Replace 100 & 5 lb header and valves	\$ 50,000				
247	4) Scheduled	C) > 1 yr	DOC	ASP	Replace maintenance office and tool control roofs	\$ 100,000	These are the same building.			

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248	4) Scheduled	C) > 1 yr	DOC	Newton CF	Repair/replace boulevard inside perimeter	\$ 336,000				
249	4) Scheduled	C) > 1 yr	DOC	Newton CF	CRC - Electrical Upgrade	\$ 1,500,000				
250	4) Scheduled	C) > 1 yr	DOC	Newton CF	Replace misc. doors at NCF and CRC	\$ 150,000				
251	4) Scheduled	C) > 1 yr	DOC	Newton CF	CRC - Non-Admin Roof Replacement	\$ 572,000				
252	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building H Roof Replacement (support)	\$ 700,000	Patching on the roof has happened and nearing the end of life cycle			
253	4) Scheduled	C) > 1 yr	DHS	CCUSO	Security cameras for interior/exterior viewing-campus wide. Video management system and CCTV upgrades.	\$ 950,000	Parts are increasingly difficult to find. No redundancy in existing system creating safety/security issue in the event of equipment or power failure. System supports both CCUSO and Cherokee MHI. Existing VMS not supported. Video data will be permanently lost if system fails. Server scheduled to be replaced. No guarantee existing equipment compatible w/ new server OS.			
254	4) Scheduled	C) > 1 yr	DAS	Capitol Complex	Replace Capitol Exterior Building Lighting	\$ 850,000	Replace the 1000 watt light fixtures that were originally installed in the late 1980's.			
255	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building K Roof Replacement (admin)	\$ 150,000	Patching on the roof has happened and nearing the end of life cycle			
256	4) Scheduled	C) > 1 yr	IPTV	6450 Corporate Dr	replace roof	\$ 600,000	Headquarters at 6450 Corporate Drive in Johnston. Warranty expires October, 2014. Roof will need to be replaced. 56,000 sq ft.			
257	4) Scheduled	C) > 1 yr	DOC	Clarinda	Replace roof covering on Carpenter shop detached from main building using metal roofing material	\$ 65,000	Asbestos shingle covering, some leaks,	R526	\$ 65,000	Funded when site visit determined roof is leaking badly with rotted sheathing. Still occupied by carpenters and offender labor.
258	4) Scheduled	C) > 1 yr	DOC	Clarinda	Replace roof covering on Paint shop detached from main building using metal roofing material.	\$ 30,000	Asbestos shingle covering original to the building, 1920's			
259	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building L Roof Replacement (power plant)	\$ 125,000	Patching on the roof has happened and nearing the end of life cycle			
260	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Building J Roof Replacement (warehouse)	\$ 125,000	Patching on the roof has happened and nearing the end of life cycle			
261	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Living Unit A Roof Replacement	\$ 150,000	Patching on the roof has happened and nearing the end of life cycle			
262	4) Scheduled	C) > 1 yr	DOC	Newton CF	NCF - Living Unit B Roof Replacement	\$ 350,000	Patching on the roof has happened and nearing the end of life cycle			
263	4) Scheduled	C) > 1 yr	DOC	Mt. Pleasant	Steam booster heater, Laundry	\$ 25,000	<del>The system is obsolete. It is rusted over and leaking leaving it very inefficient. This needs replaced.</del>			Removed; facility replaced when it failed.
264	5) Efficiency	<1 yr	DHS	Glenwood	Electrical upgrade in Admin Bldg	\$ 300,000	The electrical service in the Admin Bldg is overloaded due to increased demands on the building.			
265	5) Efficiency	<1 yr	DHS	Glenwood	Evaluate condensate return system for vacuum system replacement	\$ 50,000	The current condensate return system relies on numerous condensate pumps which are prone to failure and backup of condensate which inhibits the efficiency of the heating system.			
266	5) Efficiency	A) Now	DHS	Cherokee	Install grease trap in Dietary Dept.	\$ 150,000	Building code requires that grease traps be used in commercial kitchens discharging grease into sewer system. Cherokee has never had one installed. We occasionally get complaints from the City of Cherokee about grease we are producing.			
267	5) Efficiency	A) Now	DOC	Ft Dodge CF	Repair Square D gateway interface to BAS system	\$ 5,000	Square D electrical power monitoring interface between the building automation system and electrical panels has failed. Monitoring and troubleshooting electrical usage and problems throughout the facility is non-functioning.			
268	5) Efficiency	A) Now	DOC	Mt. Pleasant	West yard upgrade	\$ 150,000	This includes the need for new tennis and basketball courts and weight yard repair as this yard is short of much needed activities. A retaining wall and tiling are also needed as the area takes on water.			



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269	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Cooling Tower Walkway	\$ 12,000	Cited by Dan Duss to install working platforms on towers			
270	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Covered Entry to R&D vehicle loading area	\$ 85,000	A covered entry is needed at our trip door for safely loading/offloading transfers during adverse weather conditions			
<del>271</del>	<del>5) Efficiency</del>	<del>A) Now</del>	<del>DOC</del>	<del>Ft Dodge CF</del>	<del>Replace Television Distribution System</del>	<del>\$ 25,000</del>	<del>TV cabling is inadequate to support current use and continual outages and repairs occur.</del>			Removed when determined ineligible for MM funding.
272	5) Efficiency	A) Now	DOC	Ft Dodge CF	Renovate Pharmacy	\$ 4,500	Renovate pharmacy/add pill line window			
273	5) Efficiency	A) Now	DOC	Ft Dodge CF	Generator PLC repairs	\$ 20,000	Replace defective NOL card in PLC. Faulty card prevents generator set operational data from being displayed at the system touchscreen.			
274	5) Efficiency	A) Now	DHS	WRC	Install Gas Lines East and West campus	\$ 160,000	Install gas lines and install hot water loop boilers Grandwood.			
275	5) Efficiency	A) Now	DHS	CCUSO	Renovate a campus building for expanding programs (Study Only)	\$ 250,000	Capital request			
276	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Install E-85 fueling station	\$ 110,000	E-85 usage had been mandated by the Governor's office. There is no public E-85 dispensing station nearby.			
<del>277</del>	<del>5) Efficiency</del>	<del>A) Now</del>	<del>DOC</del>	<del>Clarinda</del>	<del>Install Air Conditioning in Kitchen</del>	<del>\$ 850,000</del>	<del>No ac in kitchen. Staff and offender workers cooking food in 120-130-degree room temperatures. Unsanitary and unsafe.</del>			Removed; facility will address with AHU from Glenwood.
278	5) Efficiency	A) Now	DAS	Capitol Complex	Fire protection hydrants and sprinklers for the Central Energy Plant	\$ 2,342,698	These building do not have fire sprinkler systems and the closest fire hydrant to these building is on North side of Court Ave which is over 600 feet.			
279	5) Efficiency	A) Now	DOC	ISP	Farm 1 Living Unit Renovation	\$ 500,000	Also recommended in Governor's FY2014 budget			
280	5) Efficiency	A) Now	DOC	Clarinda	Install HVAC system in the Lodge building	\$ 500,000	Building has no AC, heating system is original 1940's. Needs replaced. System is designed already and ready for rebidding.			
281	5) Efficiency	A) Now	DOC	ASP	Replace the Control Center 2 Gate Locking System	\$ 100,000	Have to make parts in-house when it fails.			
<del>282</del>	<del>5) Efficiency</del>	<del>A) Now</del>	<del>DOC</del>	<del>Ft Dodge CF</del>	<del>Add heat to Main Vehicle Gate</del>	<del>\$ 175,000</del>	<del>Freezes shut if they don't exercise it hourly in cold weather.</del>			Removed when facility found another solution.
283	5) Efficiency	A) Now	DOC	ASP	Install fire exit stairs at Living Unit B	\$ 2,000,000	Fire Marshal notation, but no citation. Will pursue a capital request.			
284	5) Efficiency	A) Now	DHS	Cherokee	New interior electrical wiring.	\$ 2,393,033	Main bldg; Ginzberg Bldg; Wirth Hall; Voldeng Bldg.			
285	5) Efficiency	A) Now	DHS	Cherokee	Air conditioning, ductwork dampers, zone valves & convector upgrades to main building	\$ 1,511,664	Capital request			
286	5) Efficiency	A) Now	DOC	IMCC	Building – Automation Controls – Phase II	\$ 50,000				
287	5) Efficiency	A) Now	DHS	Cherokee	Build enclosed stair towers-Phase I	\$ 1,275,000	Capital request			Propose funding a study for this project at 1A, likely funded from 70T6, because a recent site visit determined there is no direct escape for the west end of the 3rd and 4th floors of Admin Building.
288	5) Efficiency	A) Now	DHS	Cherokee	Sidewalk replacement-campus wide	\$ 588,500				
289	5) Efficiency	A) Now	DHS	Cherokee	Replace windows for all campus buildings-Phase I. Note--Donahoe omitted from this project as per MHDS	\$ 1,490,000	Main bldg north patient wing-\$748,500; main bldg south patient wing-\$748,500; Main bldg east ADM wing-\$305,000; Main bldg west wing-\$245,000; Powerhouse-\$123,000; Ginzberg bldg-\$408,000; Voldeng bldg-\$162,000; Wirth Hall bldg-\$175,000 plus all design & supervision fees.			
290	5) Efficiency	A) Now	DHS	Cherokee	Clean attics & insulate ceilings	\$ 258,750				
291	5) Efficiency	A) Now	DHS	Cherokee	Repair campus garages & doors/including duplex garages	\$ 68,200				
292	5) Efficiency	A) Now	DHS	Cherokee	Motor Pool Renovation Project	\$ 757,312	Capital request			
293	5) Efficiency	A) Now	DOC	ISP	Warehouse Upgrade	\$ 160,000				

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294	5) Efficiency	A) Now	DOC	IMCC	Building – Automation Controls – Phase III	\$ 356,000	Pneumatic systems do not offer efficiency of todays technology.			
295	5) Efficiency	A) Now	DOC	IMCC	Building – Automation Controls – Phase IV	\$ 359,000	Pneumatic systems do not offer efficiency of todays technology.			
296	5) Efficiency	A) Now	DHS	Glenwood	Replace HVAC in 710 Lacey Hall.	\$ 512,309				
297	5) Efficiency	A) Now	DOC	ASP	Remodel Laundry	\$ 700,000	Doesn't meet the health code due to lack of sufficient dirty/clean laundry separation.			
298	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 106	\$ 435,000				
299	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 111	\$ 325,000				
300	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 119	\$ 190,000	Can reduce scope on this bldg - would like to do minimal window replacement on main floor and cover remaining windows - this bldg is used for storage/upholstery shop			
301	5) Efficiency	A) Now	DHS	Glenwood	Window Replacement Building 121	\$ 80,000				
302	5) Efficiency	A) Now	DHS	Glenwood	Meyer Hall - Install New Elevator	\$ 596,500	Facility is getting by with what they have (a ramp and small elevator), but a new elevator would be more convenient.			
303	5) Efficiency	A) Now	DOC	ASP	Add water treatment to well #4	\$ 1,000,000	Cannot be used for drinking water without further treatment, but it is not currently used for drinking water and there is city water back-up if the other wells fail.			
304	5) Efficiency	A) Now	DHS	CCUSO	Yard expansion with industrial arts/recreation building. Includes 1600 linear feet of fencing	\$ 1,418,965	Capital request. (Study-Phase I Project-Phase II)			
305	5) Efficiency	A) Now	DHS	CCUSO	Renovate South 1, S2 & S3 areas in main building. (HVAC updates)	\$ 518,000				
306	5) Efficiency	A) Now	DHS	CCUSO	Outdoor Recreational facilities	\$ 175,000	Capital request			
307	5) Efficiency	A) Now	DOC	ASP	Powerhouse lighting, windows and ventilation	\$ 60,000				
308	5) Efficiency	A) Now	DOC	Ft Dodge CF	Connect Greenhouse to Hot Water Loop	\$ 20,000				
309	5) Efficiency	A) Now	DOC	Ft Dodge CF	Salt Sand Building	\$ 20,000	Should use capitol or operations funding.			Removed per facility request - no longer desired.
310	5) Efficiency	A) Now	DOC	ASP	Replace Security Lighting	\$ 50,000				
311	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Industry Building to Automation System	\$ 42,000				
312	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in LU-B	\$ 80,000				
313	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in LU-C	\$ 80,000				
314	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in LU-D	\$ 80,000				
315	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in auditorium	\$ 30,000				
316	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in chapel	\$ 30,000				
317	5) Efficiency	A) Now	DOC	ASP	Replace windows & screens in music room	\$ 30,000				
318	5) Efficiency	A) Now	DAS	Capitol Complex	IWD 150 Des Moines Street PA System	\$ 50,000				
319	5) Efficiency	A) Now	DHS	Independence	Install New Boilers	\$ 460,000	2 Miura 300-hp boilers were purchased at the end of FY13 with operation funds eliminating the need to use Major Maintenance funds to secure the boilers themselves. Facility has also paid for and is anticipating the completion of the design for the installation of the units. Funds requested would make the boilers operational.			
320	5) Efficiency	A) Now	DAS	Capitol Complex	Capitol Building Law Library Rare Book Climate Control	\$ 25,250	The most valuable and rare books of the law library are stored in this secure room that at times exceeds 90 degrees with high humidity.			

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321	5) Efficiency	A) Now	DOC	IMCC	Sanitary Sewer Effluent Upgrade	\$ 1,970,482	Our current sewer building does not meet current regulations for safety and health. It is the main sewer effluent from our facility before heading to city sewer system. It contains a manual bar screen that needs to be cleaned by personnel. The bar screen is raked and the contents are emptied into a bucket manually and sent to the landfill. This material includes fecal material which can contain pathogens harmful to the health of staff and inmates. Also include with this trouble area is there is no atmosphere testing equipment to alarm individuals of an unsafe environment. If the air is unsafe when entering it could cause death of personnel. We are recommending adding redundant automatic cleaning devices such as auger monster type equipment to clean this system. Environmental controls should be added to ensure the building atmosphere is safe. This should be communicated through Siemens building automation systems.			
322	5) Efficiency	A) Now	DOC	ISP	Replace Plumbing Controls - John Bennett	\$ 55,000	Offenders are able to flood cells, which leaks down into offices, onto computers and other equipment. During construction of the CCU, an adequate way of shutting off the water to the showers on A & B pods was not installed. Since we are not able to isolate each shower individually, the inmates are able to flood the ranges. Since there are no floor drains for the contaminated water to go, "gray" and "black" water mixes together and leaks to the lower pods and/or administrative offices, contaminating carpet, furniture, ceiling tiles, etc., which is a life/health/safety issue.			
323	5) Efficiency	A) Now	DOC	IMCC	Boiler Upgrades	\$ 1,320,395	Currently IMCC has 3 Vapor power boilers which are asked to operate at 70-100% load. These boiler were grossly undersized when installed in 2006 and are designed for high pressure low volume output. #1 boiler is 250 hp, #2 boiler is 150 hp and #3 boiler is 150 hp. These three vapor powered boilers replaced two Murray 600 hp boilers in 2006. Buildings additions were added at that time however the boiler capacity decreased by 650 hp. Because of this the facility experiences reduced steam pressure in their systems resulting in hot water fluctuations, traps working improperly and sometimes heating issues. Additional boiler capacity needs to be added to ensure we maintain a safe and secure environment. We are recommending four 250hp fire tube boilers with controls and Siemens communication be supplied to give the facility redundancy and backup for safety and security of our facility. Also in 2006 with the new power house addition, the project only placed one DA tank in the new power house to feed the 3 boilers. DA tanks require internal inspections (requires shut down of tank) every other year and without a redundant tank, boiler feed water is required to bypass the DA tank during the inspection. The DA tank is required to remove oxygen from the water to maintain boiler tube integrity. The other issue is if this tank were to fail we have no backup and the boiler would be forced to receive oxygenated water which causes pitting, reduces tube life and could lead to tube failure in the boiler. The 2006 upgrade also included the addition of two 3600 gallon per minute Bell and Gossett water booster pumps. Unless firefighting measures are required these pumps operate at minimum speeds to supply water pressure to the facility from a nearby water tower.			
324	5) Efficiency	A) Now	DOC	Ft Dodge CF	Add Untreated Water Line	\$ 6,500	Install a water line for irrigating gardens, washing down dog pee pads, etc. Current only treated/conditioned water is available from the power plant.			

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325	5) Efficiency	A) Now	DOC	ISP	Add additional lighting to all pods in John Bennett	\$ 75,000				
326	5) Efficiency	A) Now	DOC	Ft Dodge CF	Retube hot water boilers at power plant	\$ 75,000	Leaking tubes are being replaced as needed. Replacement of worn tubes (186) around the morrison tubes of all three boilers is needed.			
327	5) Efficiency	A) Now	DOC	Ft Dodge CF	Upgrade Camera Recording System	\$ 100,000	Camera recording equipment is overloaded and can not store the desired amount of data at the desired resolution.			
328	5) Efficiency	A) Now	DOC	IMCC	Hot Water Systems Upgrade	\$ 501,729	Our facility has its own hot water system which consists of three heating units and one storage tank. Since the installation of this system we have had to send each heating unit back to manufacturer for refurbishing. The system continues to operate with water temperature below necessary limits of 160 degrees. The system is approximately 8 years old and needs to be updated to continue to supply water to washer for proper operation and to ensure clothes are cleaned and disinfected properly by maintaining the temperatures. Our Facility continues to rely on one hot water tank (1970 initial building) to supply hot water to the older portion of our building. This includes showers for inmates, dietary needs and general sink usage. It consist of a 5000 gallon Tank which contains a steam heating coil inside. Currently this coil is suspected to be ruptured causing heavier loads to be place on our boilers, increases in condensate returning and also increases chemical treatment chemical. All these items increase costs to our facility. We recommend removing the old tank and installing two new tanks (possibly dual fuel capability) and supply Siemens communication to monitor this system.			
329	5) Efficiency	A) Now	DOC	IMCC	Electric Services Upgrade	\$ 2,929,006	The older buildings at IMCC are currently 44 years old. As modernization has occurred (Computers, cameras, inmates TV's, radios, Fans Etc.) items have been added to the existing electrical system and it is now full. Electrician are being asked to add equipment but by codes, our system is no longer able to handles additions. It is necessary to upgrade the electrical primary panels (First panels inside the buildings) and add some additional panels, wiring and junctions throughout our buildings (Older buildings). Currently breakers trip repeatedly during normal daily activities such as plugging in a vacuum or buffer. There would need to be an engineering study performed, designed and arc flash program set up with this request.			
330	5) Efficiency	A) Now	DOC	IMCC	Old Records Remodel	\$ 161,707	Remodel Old Records Area			
331	5) Efficiency	A) Now	DOC	IMCC	Dead records Remodel	\$ 557,491	Remodel Dead Records Area			
332	5) Efficiency	A) Now	DOC	North Central CF	Control Center Replacement	\$ 1,000,000	To provide efficient access for offender work crews we propose a new building located on the South side of the current Control center/front gate. The current method requires us to process all offender work crews though our vehicle sally port and does not allow sufficient shelter for offenders crews during inclement weather. In addition to this our current Control Center is becoming increasingly small and inadequate to house the necessary electronic equipment and monitors necessary for an ever evolving data age. Furthermore, the current vehicle sally port is very aged and needs to be increased in size for longer trucks, as well as new concrete or asphalt as the road surface is too small and severely damaged, also new slider gates wider to allow easier access for wide load vehicles.			



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333	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Malloy Building Air Handler	\$ 100,000	Unit is original to 1979 construction, is undersized, with condensate leaks. It has been re-skinned many times. DIA issued a comment during annual inspection, indicating this unit needs replaced to avoid a citation.			
334	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Chilled Water Distribution Valves	\$ 35,000	To improve system performance in Sheeler and Loftus			
335	5) Efficiency	A) Now	DVA	Iowa Veterans Home	Arc flash study	\$ 200,000	Hazard analysis of all electrical panels as required by Electrical Inspector			
336	5) Efficiency	A) Now	DOC	Newton CF	Update electrical at boiler and tunnel	<del>\$ 60,000</del>				Facility removed from project list.
337	5) Efficiency	B) < 1 yr	DHS	Glenwood	Upgrade HVAC System in Administration Bldg	\$ 100,000	The current ductwork needs to be modified to improve uniformity of heating in the Administration Bldg.			
338	5) Efficiency	B) <1 yr	IPTV	6450 Corporate Dr	Install a fire alarm system at 6535 Corporate Drive	\$ 100,000	The building at 6450 has a sprinkler system but not a fire alarm system. We would like advice on whether there should be a fire alarm system of some type.			
339	5) Efficiency	B) <1 yr	DOC	Clarinda	Chilled water lines and HVAC equipment to patient areas of activities, and offices	\$ 2,601,000				
340	5) Efficiency	B) <1 yr	DHS	Independence	Generator Upgrade for Co-generation (Combined Heat & Power)	\$ 100,000	Capital request.			
341	5) Efficiency	B) <1 yr	DOC	Newton CF	Correct area drainage Bldg 10	\$ 35,000				
342	5) Efficiency	C) > 1 yr	IPTV	6450 Corporate Dr	Install a janitorial closet with a mop sink	\$ 5,000	janitors are not cleaning appropriately			
343	5) Efficiency	C) > 1 yr	DHS	Glenwood	Electrical upgrade in Admin Bldg	<del>150,000</del>	<del>The electrical system in the Admin Bldg is overloaded due to increased computer and kitchen demands.</del>			Removed when determined this was a duplicate request to #264.
344	5) Efficiency	C) > 1 yr	DOC	Mt. Pleasant	10 Cell Isolation Expansion	\$ 300,000	Capital. Need for additional lock-up space.			
345	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Replace Parking Lots 17 and 22	\$ 1,220,477	Provides for design and renovation services to pave existing gravel parking lots, including associated building demolition, add storm water detention as required by Iowa code, parking lot lighting and area landscaping to enhance the appearance and comply with Iowa code. These two parking lots are existing gravel areas to the North of IWD and are on hill side and are unsafe to park in during the winter months as the vehicles will slide down the hill and is dangerous to walk on. These lots have been closed off during icy conditions.			
346	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Emergency Generator Study	\$ 107,060	The existing emergency generators and transfer switches located at the various buildings are a life / safety issues which need to be addressed.			
347	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Central Energy Plant Boiler Optimization	\$ 412,200	Replace burners for Boiler #3 and add new DDC controls for all 3 boilers optimization.			
348	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Building Granite Retaining Wall Repair	\$ 150,000	To repair the North side granite retaining wall along Grand Ave			
349	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Security Camera Expansion for Parking Ramp and North of Grand Ave	\$ 308,385	Add security cameras to the parking ramp and the parking lots North of Grand Ave.			
350	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Complex Chilled Water 3-way Valve Replacement	\$ 564,240	Valve replacement program to replace all 3-way chilled water valves with 2-way valves for system optimization.			

	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	Funding Source	Funding Allocated	Status
351	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Demolition of Old and Abandoned Mechanical and Electric Systems	\$ 282,120	Over the years all types of mechanical/electrical equipment and associated piping has been abandoned in place, taking up valuable space which could be used for future projects. It also makes working on the surrounding equipment difficult and costly. The abandon equipment is also being used as a catch all for unneeded storage. There is a salvage value to this equipment that could be utilized, making it worth while to remove and dispose of.			
352	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Re-commissioning and Balancing of Systems and Equipment	\$ 282,120	Efficiencies in equipment and extended equipment life can be gained by balancing the needed equipment.			
353	5) Efficiency	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Exhaust Duct Replacement	\$ 100,000	The acid fumes keeps eating out the stainless steel ducts for the SHL fume hoods. Needs to be replaced with an acid resistant material.	R526	\$ 100,000	Funded when recent re-inspection showed duct was leaking sulfuric acid onto ceiling panels and multiple areas were deteriorated.
354	5) Efficiency	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Ag Dept Grinding Room Dehumidification	\$ 72,000	Install dehumidifier in the grinding room, so the AHU does not need to be run so low that it super cools adjacent areas.			
355	5) Efficiency	C) > 1 yr	DAS	Iowa Labs	Iowa Labs Wall Extensions up to the Deck	\$ 150,000	Extend walls up to the deck for pressurization requirements. Required for testing requirements and cross contamination.			
356	5) Efficiency	C) > 1 yr	DOC	Ft Dodge CF	Replace 3 Cooling Towers	\$ 475,000	Install high efficiency cooling towers to reduce, energy consumption, water use and maintenance expenses.			
357	5) Efficiency	C) > 1 yr	ILEA	ILEA	Replace Boiler	\$ 75,000	Boiler was installed in 1969, but still works.			
358	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Kitchen HVAC and hood ventilation	\$ 250,000	Improved food safety/sanitation in food prep areas.			
359	5) Efficiency	C) > 1 yr	DHS	Cherokee	Install elevator in Wirth Hall building	\$ 715,000	Handicapped access for campus housing rental. Can find alternative locations when handicapped access is required. Cost may be double the request, based on CCUSO elevator cost.			
360	5) Efficiency	C) > 1 yr	DHS	Independence	Stewart Hall Window Replacement	\$ 352,500				
361	5) Efficiency	C) > 1 yr	DHS	Independence	Infirmary Window Replacement	\$ 705,000				
362	5) Efficiency	C) > 1 yr	DHS	Independence	Witte Electrical Upgrade	\$ 200,000				
363	5) Efficiency	C) > 1 yr	DHS	Independence	Infirmary Electrical Upgrade	\$ 100,000				
364	5) Efficiency	C) > 1 yr	DHS	Independence	Campus-wide Asbestos Abatement	\$ 300,000				
365	5) Efficiency	C) > 1 yr	DOC	North Central CF	Greenhouse Automation	\$ 30,000	Need to tie into Siemen Fire alarm System and cost of software and wiring.			
366	5) Efficiency	C) > 1 yr	DOC	Clarinda	Kitchen and storeroom	\$ 15,000,000	Construct new kitchen and storeroom for the DOC. Storeroom has known structural cracking and deficiencies. Kitchen was last redone in 1995 and needs repaired or replaced.			
367	5) Efficiency	C) > 1 yr	DHS	State Training School - Eldora	Update Kitchen Cooler/Freezers and food storages areas	\$ 150,000	Kitchen coolers/freezers and food storage areas are in need of renovation and improvement in energy efficiency and are approaching the end of their useful life.			
368	5) Efficiency	C) > 1 yr	DOC	Newton CF	Add wall in hallway between rec room and hall	\$ 100,000				
369	5) Efficiency	C) > 1 yr	DOC	Newton CF	Install security screens in dorms 1/2 windows	\$ 175,000				
370	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace water line Bldg. #10 to shop, and warehouse	\$ 40,000				
371	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace electrical in Bldg. 14 (ILU) and 10 (training center)	\$ 15,000				
372	5) Efficiency	C) > 1 yr	DOC	Newton CF	CRC - Replace showers in Dorms 1 & 2	\$ 55,000				
373	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace dietary equipment	\$ 500,000				
374	5) Efficiency	C) > 1 yr	DOC	Newton CF	Chemical and paint storage facility	\$ 55,000				
375	5) Efficiency	C) > 1 yr	DOC	Newton CF	Replace servery equipment	\$ 250,000				
376	5) Efficiency	C) > 1 yr	DOC	Newton CF	Metal storage building	\$ 100,000				
377	5) Efficiency	C) > 1 yr	DOC	Newton CF	Vehicle building	\$ 125,000				

	Priority	Immediacy	Agency	Facility	Project Title	Funding Request	Comments	Funding Source	Funding Allocated	Status
378	5) Efficiency	C) > 1 yr	DOC	Newton CF	Add room to maintenance building and proper ventilation	\$ 50,000				
379	5) Efficiency	C) > 1 yr	DAS	Capitol Complex	Capitol Building Clock Conversion	\$ 15,000	Rehabilitate remaining historic clocks onto the satellite time control system.			
380	5) Efficiency	C) > 1 yr	DOC	Ft Dodge CF	Replace laundry equipment	\$ 300,000	Rising population numbers have increased the laundry operation by 30% taxing a system that is nearing the end of its life cycle.			
381	5) Efficiency	C) > 1 yr	DOC	Clarinda	Replace windows in main building administration area.	\$ 324,300	Original 1885 windows still being used.			
382	5) Efficiency	C) > 1 yr	DOC	Newton CF	Upgrade boilers and chillers	\$ 500,000				
383	5) Efficiency	C) > 1 yr	DOC	Newton CF	Building for salt and sand storage	\$ 85,000				
384	5) Efficiency	C) > 1 yr.	DOC	Mt. Pleasant	Add A/C to East & West House	\$ 3,350,000				
385	5) Efficiency	Now	DHS	Glenwood	Insulate steam and chilled water lines in the utility tunnels	\$ 250,000	The current insulation is in need of replacement to maintain the structural integrity of the utility tunnels.			
386	6) Demo	A) Now	DHS	Independence	Grove Hall Demolition	\$ 200,000				
387	6) Demo	A) Now	DOC	Clarinda	Demolition of Hope Hall	\$ 400,000	abandoned, mold infested, safety, dangerous to the public and clients and staff.			
388	6) Demo	A) Now	DOC	Clarinda	Demolition of 300,000 water tower	\$ 80,000	1920's water tower needs removal. Safety			
389	6) Demo	A) Now	DHS	Independence	Hill Top Demolition	\$ 100,000				
390	6) Demo	C) > 1 yr	DOC	Mt. Pleasant	Demolition of Training Academy	\$ 225,000	Vacant training academy used for storage. Large building that would take too much money to become ADA compliant. Currently dealing with mold issues as the building is closed up.			
391	6) Demo	C) > 1 yr	DHS	State Training School - Eldora	Demolition - Poultry Feed, Canary, Coal Room, Concrete Garage, Root Cellar	\$ 296,000	These buildings serves no function and are beyond repair			
392	6) Demo	C) > 1 yr	DOC	Mt. Pleasant	Demolition of 1102 E. Washington	\$ 10,000	The house is vacant and in poor repair.			
393	7) No Requests		DVA	IDVA	No projects requested	\$ -				
394	7) No Requests		ABD	ABD	No projects requested	\$ -				

**Total \$ 261,526,856**  
**Total Funding Allocated: \$ 8,253,322**