

GENERAL INFORMATION

Name of Agency/Program	Executive Council - Performance of Duty - STANDINGS
Year Created	
Statutory Authority	Iowa Code section 29C.20
Why was this agency/program started?	This appropriation funds the costs of repairing, rebuilding or restoring state property injured, destroyed, or lost by fire, storm, theft, or unavoidable cause.
Why is this agency/program necessary today?	To pay costs associated with unplanned events.
Has the Agency/Program's Mission Been Accomplished?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

BUDGET INFORMATION

<i>Program funding by source</i>	<i>FY 2015</i>	<i>FY 2016</i>
General Fund	\$	\$
Federal Funds	\$	\$
Other Funds (Economic Emergency Fund)	\$32,744,876	\$22,464,610

<i>How many funded FTE's does your agency/program have?</i>	<i>FY 2015</i>	<i>FY 2016</i>
	_____ FTE's	_____ FTE's
<i>How are these positions allocated by funding:</i>		
General Fund	_____ FTE's	_____ FTE's
Federal Funds	_____ FTE's	_____ FTE's
Other Funds	_____ FTE's	_____ FTE's

Standing unlimited appropriation does not pay for staff costs. Staff is paid from agencies' budgets.

PROGRAM PERFORMANCE

Does the Agency/Program Have Outcome Measures?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
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Where can these Outcome Measures be found?

What data is available to show Iowans that your program/agency is an effective investment of taxpayer dollars? Where can Iowans find these?

PROGRAM EFFICIENCY

Are there any laws or administrative rules that could be changed to make your agency or program more effective or more efficient?

Are there any laws or administrative rules that limit your ability to work with others?

ADDITIONAL INFORMATION

What new programs or initiatives have been created since 2007 that are funded from state sources?

Can you provide us with a one-page summary of all expenditures and revenue sources your agency or program received in FY 2015? Please attach to this document.

GENERAL INFORMATION

Name of Agency/Program	Executive Council - Court Costs - STANDINGS
Year Created	
Statutory Authority	Iowa Code section 13.3 and 13.7
Why was this agency/program started?	This appropriation provides for expenses for outside counsel when the attorney general is disqualified from appearing in a proceeding or action or when special counsel is appointed.
Why is this agency/program necessary today?	It is not possible to know what legal resources will be needed to deal with issues that may arise in state government.
Has the Agency/Program's Mission Been Accomplished?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

BUDGET INFORMATION

<i>Program funding by source</i>	<i>FY 2015</i>	<i>FY 2016</i>
General Fund	\$332,210	\$59,772
		*\$112,793 as of 2/7/2016
Federal Funds	\$	\$
Other Funds	\$	\$

<i>How many funded FTE's does your agency/program have?</i>	<i>FY 2015</i>	<i>FY 2016</i>
	_____ FTE's	_____ FTE's

How are these positions allocated by funding:

General Fund	_____ FTE's	_____ FTE's
Federal Funds	_____ FTE's	_____ FTE's
Other Funds	_____ FTE's	_____ FTE's

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PROGRAM PERFORMANCE

Does the Agency/Program Have Outcome Measures?	Yes _____ No <input checked="" type="checkbox"/>
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PROGRAM EFFICIENCY

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ADDITIONAL INFORMATION

What new programs or initiatives have been created since 2007 that are funded from state sources?

Can you provide us with a one-page summary of all expenditures and revenue sources your agency or program received in FY 2015? Please attach to this document.

Executive Council
Outside Counsel Paid by General Fund

		Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual Total FY03 - FY15
Public Fund Deposits	Dorsey & Whitney		6,225												\$6,225
Hicks v U of I et al	Werling Law Office				420	3,933	175								\$4,528
Hagen v. ISE, Alexander, et al	Wasker Dorr Wimmer & Mar				2,926	140									\$3,066
Boyd, State Court Admin v Bush et al	Belin Lamson							1,878							\$1,878
Child in need of assistance	Caldwell & Caldwell					1,695									\$1,695
NA	Duncan Green Brown			32	891										\$923
Johnson v Pool et al	Carney Appleby		804												\$804
O'Neill v State of Iowa Corrections & Eschelberger	Davis Brown Law		619												\$619
LaGrange v U of IA, Sedgewick	Cutler Law Firm					457									\$457
Re: Missouri v. Harris	Coleman & Horowitz LLP												345		\$345
Admin hearing concerning child abuse report filed per Code 235A.19	Christine Bisignano	245													\$245
Lambirth v 4th Judicial District et al	Peters Law Firm	197													\$197
NA	Davis Brown			82											\$82
NA	McDowell Rice Smith											10			\$10
Culver Campaign	Coppola McConville								6,688	82,097	86,613	(175,399)			\$0
TOTAL		\$163,218	\$312,482	\$220,362	\$31,997	\$43,010	\$33,501	\$21,135	\$82,213	\$262,732	\$545,875	\$301,634	\$210,178	\$332,210	\$2,560,546

Executive Council FY15
 Disaster Aid / Performance of Duty

Dept	Event		Total by Dept
DAS	Fire in the Hoover Bldg.	57,341.30	
DAS	Water line break at the Jesse Parker Building	27,393.56	
DAS	Chilled water loop break at the IWD Building	16,120.62	
DAS	Collapse of a manhole at the Grimes Building Dock	11,067.00	
DAS	Damage to HVAC System at Terrace Hill due to a power interruption	6,027.66	
DAS	Power outage on the Capitol Complex caused damage to Power Sequencers	5,782.46	
DAS	Lightning strike at Ankeny Labs damaged a chilled water pump	5,725.01	
DAS	Ankeny Lab damage due to power surge from storm	4,577.98	
DAS	Power outage at the Hoover Building	4,033.46	
DAS	Water leak at the Ola Babcock Miller Bldg due to a frozen pipe	2,473.73	140,542.78
DCA	Hail damage to the skylight at Western Historic Trails in Council Bluffs	3,582.72	3,582.72
DHS	State of Disaster Emergency for Cass,Harrison,Montgomery,Pottawattamie,Ringgold,Kossuth, Hancock, Decatur counties plus additional counties designated by Governor	350,000.00	
DHS	Storm damage to the roof of Building 111 at the Glenwood Resource Center State of Disaster Emergency -	323,058.27	
DHS	Adair,Appanoose,Dallas,Guthrie,Henery,Lucas,Marion,Polk,Wapello,Waren State of Disaster Emergency - Adair, Guthrie, Ringgold, Union, Warren and Madison Counties	300,000.00	
DHS	State of Disaster Emergency - Davis, Humbolt, Monroe and Wright Counties	200,000.00	
DHS	State of Disaster Emergency - Calhoun County	50,000.00	
DHS	State of Disaster Emergency - Clarke Co	35,000.00	
DHS	Tunnel collapse at Glenwood Resource Center	34,211.03	
DHS	State of Disaster Emergency - Clinton County	25,000.00	
DHS	State of Disaster Emergency - Clark County	25,000.00	
DHS	Storm damage to the Tornado Siren System at Glenwood Resource Center	23,739.00	
DHS	Lightning damage to the Gas Pump Control Board, Paging Controller and tree at Glenwood Resource Cntr	4,759.80	
DHS	Freon leak in a storeroom freezer at Gleenwood Resource Center	3,093.53	1,573,861.63
DNR	Storm damage at Wilson Island State Recreation Area	139,609.50	
DNR	Flood damage at several State Parks and State Forest Campgrounds Apr 17 thru June 28, 2013	18,421.19	
DNR	Flood damage at Stephens State Forest & Yellow River State Forest	15,924.95	
DNR	Flood damage to the boat ramp and roadway at Dolliver Memorial State Park	4,814.72	
DNR	Break-in and theft at the State Forest Nursery in Ames	2,687.18	181,457.54
DOC	Storm damage at the Anamosa State Penitentiary	231,285.59	
DOC	Lightning damage to the security fence at Mt. Pleasant Correctional Facility	5,603.98	
DOC	Lightning damage to the fire alarm system at Luster Heights Camp in Harpers Ferry	4,657.36	
DOC	Storm damaged a Stone Barn at Farm #1 at the Anamosa IPI Farms	3,634.07	245,181.00
DPS	Hail damage to roofs at District 3 in Council Bluffs	34,829.00	
DPS	Eight vehicles damaged due to a hail storm	27,713.66	
DPS	Vehicle damage as a result of hitting a deer	14,750.00	
DPS	Hail damage to the roof at the Mount Pleasant facility	10,230.00	
DPS	Vehicle damage as a result of hitting a deer	9,009.20	
DPS	Vehicle damage as a result of hitting a deer	8,352.17	
DPS	Vehicle damage as a result of hitting a deer	8,141.38	
DPS	Vehicle damage as a result of hitting a deer in Pottawattamie County	7,140.25	
DPS	Vehicle damage as a result of hitting a deer	6,279.65	
DPS	Vehicle damage as a result of hitting a deer in Wright County	4,986.78	
DPS	Vehicle damage as a result of hitting a deer in Plymouth County	4,328.35	
DPS	Vehicle damage as a result of hitting a deer on Hwy 71	4,310.87	
DPS	Vehicle damage as a result of hitting a deer	3,584.74	
DPS	Vehicle damage as a result of hitting a deer in Benton County	3,248.54	

Executive Council FY15
 Disaster Aid / Performance of Duty

Dept	Event		Total by Dept
DPS	Vehicle damage due to a hail storm in Cascade	3,210.00	
DPS	Vehicle damage as a result of hitting a raccoon	3,150.10	
DPS	Vehicle damage as a result of hitting a deer in Boone County	3,127.00	156,391.69
HSEMD	2008 Severe Storms/Tornadoes/Flooding	23,300,000.00	
HSEMD	2010 Severe Winter Storms	1,632,960.00	
HSEMD	2011 Missouri River Flooding	1,147,273.00	
HSEMD	2013 Severe Storms, Tornadoes, Flooding	1,120,747.00	
HSEMD	2010 Severe Storms/Tornadoes/Flooding	1,018,168.00	
HSEMD	Avian Influenza in the State of Iowa	645,521.00	
HSEMD	2013 Severe Storms, Straight-line Winds, and Flooding	466,844.00	
HSEMD	2013 Severe Storms, Tornadoes, Flooding	248,308.00	
HSEMD	2014 Severe Storms, Tornadoes, Straight-line Winds, and Flooding	225,063.00	
HSEMD	2010 Severe Storms, Floods	168,895.00	
HSEMD	2011 Severe Storms, Straight-Line Winds, Flooding	48,785.00	
HSEMD	Pottawattamie Co Emergency Response Team deployed to town of Lake City	9,209.33	30,031,773.33
ICN	Cable damage due to flooding	46,189.62	
ICN	Cable damage due to rodent chew	28,161.66	
ICN	Cable damage due to erosion and rodent chew	24,337.84	
ICN	Cable damage due to rodent chew along Hwy 30 east of Cedar Rapids	18,920.21	
ICN	Cable damage due to erosion and flooding in Winneshiek County	17,816.70	
ICN	Cable damage due to erosion	16,388.81	
ICN	Cable damage due to erosion along I-80 in Cass Co	16,340.07	
ICN	Cable damage due to erosion	15,121.90	
ICN	Cable damage due to frost at SP125 Hut	15,112.82	
ICN	Cable damage due to erosion	14,597.16	
ICN	Fiber break along Hwy 30 between DeWitt and Clinton	11,130.00	
ICN	Cable damage due to erosion	10,567.58	
ICN	Cable damage due to erosion along Hwy 14 at Warren Grove Creek in Jasper Co	10,166.63	
ICN	Cable damage due to rodent chew	7,888.10	
ICN	Cable damage due to erosion in Ringgold County	7,867.40	
ICN	Cable damage due to erosion in Fayette County	6,926.69	
ICN	Fire damaged equipment at Hawkeye Community College in Waterloo	6,664.81	
ICN	Equipment damage due to a tornado at So Cal High School in Lake City	6,034.90	
ICN	Cable damage due to flooding near a box Culvert under Hwy 34 between Ottumwa and Albia	144.74	
ICN	Cable damage due to wash out at a river crossing south of Ottumwa on Hwy 63	101.16	280,478.80
ISF	Lightning damage to a transfer switch in the Jacobson Center	4,380.47	4,380.47
IVH	Damage to Electricity Circuit Breaker caused by squirrel	24,232.85	24,232.85
IWD	Water leak in the ceiling at the IWD office in Mason City	8,108.00	8,108.00
OCIO	Fire in the Hoover Bldg.	197,424.12	197,424.12
	Total		32,847,414.93
	Reversions of previous year appropriations		(102,538.93)
	Net appropriation		<u>32,744,876.00</u>

GENERAL INFORMATION

Name of Agency/Program	Executive Council - Drainage Assessment - STANDINGS
Year Created	1993 (prior to 1993, DNR paid these)
Statutory Authority	Iowa Code section 468.43 (4)
Why was this agency/program started?	This appropriation is for the drainage taxes relating to land under DNR's jurisdiction.
Why is this agency/program necessary today?	
Has the Agency/Program's Mission Been Accomplished?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

BUDGET INFORMATION

<i>Program funding by source</i>	FY 2015	FY 2016
General Fund	\$193,523	\$20,227
		* \$122,018 as of 2/7/2016
Federal Funds	\$	\$
Other Funds	\$	\$

<i>How many funded FTE's does your agency/program have?</i>	FY 2015	FY 2016
	_____ FTE's	_____ FTE's

How are these positions allocated by funding:

General Fund	_____ FTE's	_____ FTE's
Federal Funds	_____ FTE's	_____ FTE's
Other Funds	_____ FTE's	_____ FTE's

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PROGRAM PERFORMANCE

Does the Agency/Program Have Outcome Measures?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
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Where can these Outcome Measures be found?

What data is available to show Iowans that your program/agency is an effective investment of taxpayer dollars? Where can Iowans find these?

PROGRAM EFFICIENCY

Are there any laws or administrative rules that could be changed to make your agency or program more effective or more efficient?

Are there any laws or administrative rules that limit your ability to work with others?

ADDITIONAL INFORMATION

What new programs or initiatives have been created since 2007 that are funded from state sources?

Can you provide us with a one-page summary of all expenditures and revenue sources your agency or program received in FY 2015? Please attach to this document.

Drainage taxes on DNR land

	FY14	FY15	FY16 YTD
Allamakee	\$3,080	\$3,080	\$590
Buena Vista	0	20	387
Calhoun	0	146	4,876
Carroll	170	0	0
Cerro Gordo	5	110,473	0
Clay	5	2,271	0
Clinton	20	277	0
Des Moines	2,516	2,756	12,034
Dickinson	642	616	2,571
Emmet	5,876	1,594	0
Franklin	339	0	718
Fremont	7,151	7,381	7,894
Greene	0	60	0
Hamilton	29	425	0
Hancock	11,343	5,871	15,049
Harrison	520	496	923
Howard	72	43	43
Humboldt	0	6,899	49
Jackson	2,534	2,534	2,534
Kossuth		9	22
Louisa	9,290	9,608	12,550
Mills	2,928	2,869	2,682
Monona	916	916	917
Muscatine	6,158	3,008	2,599
Osceola	0	12	668
Palo Alto	0	4,743	41,078
Pocahontas	0	1,399	41
Pottawattamie	3,728	3,728	4,079
Sac	556	268	0
Story	0	5,963	0
Van Buren	206	206	206
Winnebago	6,868	2,010	986
Woodbury	11,587	8,557	7,051
Worth	131	5,285	0
Wright	0	0	1,470
	\$76,670	\$193,523	\$122,018

GENERAL INFORMATION

Name of Agency/Program
Year Created
Statutory Authority

Executive Council - Public Improvements - STANDINGS

 Iowa Code section 307.45

**Why was this agency/
 program started?**

This appropriation pays for special assessments against property owned by the state and not under the jurisdiction of the DOT.

**Why is this agency/
 program necessary today?**

Cannot predict expenses.

**Has the Agency/Program's
 Mission Been Accomplished?**

Yes No

BUDGET INFORMATION

Program funding by source
General Fund

	FY 2015	FY 2016
General Fund	\$0	\$39,848
		\$0 as of 2/7/2016
Federal Funds	\$	\$
Other Funds	\$	\$

**How many funded FTE's does y
 your agency/program have?**

	FY 2015	FY 2016
	_____ FTE's	_____ FTE's

How are these positions allocated by funding:

General Fund
Federal Funds
Other Funds

General Fund	_____ FTE's	_____ FTE's
Federal Funds	_____ FTE's	_____ FTE's
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PROGRAM PERFORMANCE

**Does the Agency/Program
 Have Outcome Measures?**

Yes No

Where can these Outcome Measures be found?

What data is available to show lowans that your program/agency is an effective investment of taxpayer dollars? Where can lowans find these?

PROGRAM EFFICIENCY

Are there any laws or administrative rules that could be changed to make your agency or program more effective or more efficient?

[Empty response box]

Are there any laws or administrative rules that limit your ability to work with others?

[Empty response box]

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[Empty response box]

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Last time this appropriation was used was in FY10 to pay for paving of public streets, curb & gutter, storm sewer and sidewalks adjacent to and serving Lower Gar Lake State Park in Arnolds Park. Cost was \$35,756.