

Education

General Fund

	Actual FY 2015 (1)	Estimated FY 2016 (2)	Dept Request FY 2017 (3)	FY 2017 vs FY 2016 (4)
Education, Dept. of				
Administration	8,304,047	6,304,047	8,006,047	1,702,000
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	1,000,000	0
Area Education Agency Distribution	1,000,000	1,000,000	1,000,000	0
Area Education Agency Support System	1,000,000	1,000,000	2,000,000	1,000,000
Attendance Center/Website & Data System	500,000	250,000	500,000	250,000
Commission and Council Support	50,000	25,000	25,000	0
Competency-Based Education	425,000	425,000	425,000	0
Early Head Start Projects	600,000	600,000	600,000	0
Early Lit - Early Warning System	0	2,000,000	3,200,000	1,200,000
Early Lit - Iowa Reading Research Center	1,000,000	1,000,000	2,000,000	1,000,000
Early Lit - Successful Progression	8,000,000	8,000,000	8,000,000	0
English Language Literacy Grant Program	500,000	500,000	500,000	0
Food Service	2,176,797	2,176,797	2,176,797	0
Iowa Learning Online Initiative	1,500,000	1,500,000	0	-1,500,000
Midwestern Higher Education Compact	100,000	100,000	100,000	0
Nonpublic Textbook Services	650,214	650,214	650,214	0
Online State Job Posting System	250,000	250,000	250,000	0
Regional Telecommunications Councils	992,913	992,913	992,913	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Student Achievement/Teacher Quality	56,791,351	57,391,351	57,391,351	0
Vocational Education Administration	598,197	598,197	598,197	0
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0
State Library	2,715,063	2,715,063	2,715,063	0
State Library - Enrich Iowa	2,574,228	2,574,228	2,574,228	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0
Community Colleges General Aid	201,274,647	201,274,647	201,274,647	0
Community College Salary Increase	500,000	500,000	500,000	0
Jobs For America's Grads	700,000	700,000	700,000	0
LEA Assessment	0	0	10,000,000	10,000,000
Early Lit - Intensive Summer Literacy Program	0	0	9,057,730	9,057,730
Reading Coaching and Prof. Learning	0	0	5,500,000	5,500,000
Total Education, Dept. of	320,733,415	321,058,415	349,268,145	28,209,730