

### GENERAL INFORMATION

*Name of Agency/Program*  
*Year Created*  
*Statutory Authority*

Dept. of Education - Child Development - STANDINGS	
Late 1980s	
279.51	

*Why was this agency/  
 program started?*

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

*Why is this agency/  
 program necessary today?*

The statewide voluntary preschool program does not address the needs of at-risk preschool aged students specifically. For students with additional at-risk needs, the funds provide needed access to programs designed specifically to meet those needs.

*Has the Agency/Program's  
 Mission Been Accomplished?*

Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
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### BUDGET INFORMATION

*Program funding by source*

General Fund  
 Federal Funds  
 Other Funds

	FY 2015	FY 2016
General Fund	\$12,606,196	\$12,606,196
Federal Funds	\$0	\$0
Other Funds	\$0	\$0

*How many funded FTE's does y  
 your agency/program have?*

	FY 2015	FY 2016
	0 FTE's	0 FTE's

*How are these positions allocated by funding:*

General Fund  
 Federal Funds  
 Other Funds

	FY 2015	FY 2016
General Fund	0 FTE's	0 FTE's
Federal Funds	0 FTE's	0 FTE's
Other Funds	0 FTE's	0 FTE's

### PROGRAM PERFORMANCE

*Does the Agency/Program  
 Have Outcome Measures?*

Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
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**Where can these Outcome Measures be found?**

***The Department produces an annual summary of performance measures for these programs. Additional information is provided in the Department's Condition of Education Report.***

**What data is available to show Iowans that your program/agency is an effective investment of taxpayer dollars? Where can Iowans find these?**

<https://www.educateiowa.gov/pk-12/early-childhood/shared-visions-preschool-program>

**PROGRAM EFFICIENCY**

*Are there any laws or administrative rules that could be changed to make your agency or program more effective or more efficient?*

The Child Development Coordinating Council is a separate entity. Since this Council was established, several other early childhood entities have been established as well. Continued coordination of all of the entities providing early childhood services is needed.

*Are there any laws or administrative rules that limit your ability to work with others?*

No

**ADDITIONAL INFORMATION**

*What new programs or initiatives have been created since 2007 that are funded from state sources?*

Statewide Voluntary 4-year-old Preschool

*Can you provide us with a one-page summary of all expenditures and revenue sources your agency or program received in FY 2015? Please attach to this document.*

See attached

Report ID: FMR331A

STATE OF IOWA

Page: 1 of 101

Source: I/3 Finance

FINANCIAL STATUS REPORT

Run Date: 09/01/2015

Budget FY: 2015

Run Time: 08:14:05 AM

Fiscal Month: 14 (AUGUST H/O)

Department: 282

Fund: 0001 General Fund  
Appropriation: 811 Child Development

Obj/Rev Class	Obj/Rev Class Name	Prior Months (A)	Current Month (B)	Total Year To Date (C=A+B)	Annual Budget (D)	Percent of Budget (E=C/D)
<b>Expenditures</b>						
407	Intra-State Transfers	222,398.07	60,201.93	282,600.00	282,600.00	100.00
418	IT Outside Services	5,000.00	0.00	5,000.00	5,000.00	100.00
801	State Aid	11,939,066.26	261,627.18	12,200,693.44	12,318,596.00	99.04
<b>Total Expenditures:</b>		<b>12,166,464.33</b>	<b>321,829.11</b>	<b>12,488,293.44</b>	<b>12,606,196.00</b>	<b>99.06</b>
<b>Total Obligations (Exp+Enc):</b>		<b>12,166,464.33</b>	<b>321,829.11</b>	<b>12,488,293.44</b>	<b>12,606,196.00</b>	<b>99.06</b>
<b>Total Commitments (Exp+Enc+Pre):</b>		<b>12,166,464.33</b>	<b>321,829.11</b>	<b>12,488,293.44</b>		
<b>Remaining Authority (Rev-Obl):</b>		<b>(12,166,464.33)</b>	<b>(321,829.11)</b>	<b>(12,488,293.44)</b>	<b>(12,606,196.00)</b>	<b>99.06</b>