

Health and Human Services

Other Funds

	Actual FY 2006 <u>(1)</u>	Actual FY 2007 <u>(2)</u>	Estimated FY 2008 <u>(3)</u>
IowaCare			
UI Hospital-ICA	37,862,932	37,284,584	37,284,584
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000
State Hospital-Cherokee-ICA	9,098,425	9,098,425	9,098,425
State Hospital-Clarinda-ICA	1,977,305	1,977,305	1,977,305
State Hospital-Independence-ICA	9,045,894	9,045,894	9,045,894
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	5,752,587
Total IowaCare	\$ 103,737,143	\$ 103,158,795	\$ 103,158,795
Enrollment	17,728	18,306	19,777