

Expenditures for Iowa Family Support and Parent Education Programs
Prepared for the 2007 Interim Early Care Best Practices Study Committee

Dept	Program Name	Description	Numbers Served	Ages Served	Program Location	FY 2006 State Expenditure	FY 2006 Federal Expenditure	FY 2006 Other, County, or Local \$	FY 2007 State Expenditure	FY 2007 Federal Expenditure	FY 2007 County or Local \$
DHR	Family Development and Self-Sufficiency Program (FaDSS)	Provides developmental services to families that are at-risk of long-term welfare dependency by assisting Family Investment Program (FIP) families with barriers to self-sufficiency. Services include assessment, goal setting, referrals to community groups, and home visits.	A monthly average of 1,872 families were served in FY 2007.		Statewide	\$ 2,508,556	\$ 2,871,643	\$ 0	\$ 2,616,582	\$ 2,645,801	\$ 1,100,000
Educ.	Community Empowerment - School Ready Grant Program. Includes HOPES-like and Parents as Teachers programs, as well as an allocation to IPTV Ready to Learn.	Creates a partnership between communities and State government with the initial emphasis to improve the well being of families. Includes 58 Empowerment areas serving 99 counties. In FY 2006, approximately 60% of funding was directed to family support. In FY 2007, \$5.0 million was appropriated specifically to family support for 0-3; areas were required to spend an additional \$11.3 million for 0-5 family support.		Serves only 0-5.	58 Empowerment areas serving 99 counties	\$ 25,534,842	\$ 0	\$ 0	\$ 40,534,844	\$ 0	\$ 0
DHS	Community Empowerment - Early Childhood Program Grant	This federal funding focuses on child care environments.		Serves only 0-5.	Statewide	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 7,350,000	\$ 0
DPH	Healthy Opportunities for Parents to Experience Success (HOPES)/Healthy Families	Family support to at-risk children from birth to age 3 or 4 through referrals to community services, parent education, parenting skills and child development, crisis child care, and case management/care coordination.	760 served	Serves only 0-4.	12 sites in Blackhawk, Buchanan, Clinton, Hamilton, Lee, Muscatine, Polk, Scott, Wapello, and Woodbury counties.	\$ 645,917	\$ 200,000	\$ 0	\$ 648,917	\$ 200,000	\$ 0
Educ.	Individuals with Disabilities Education Act (IDEA) - Part C (Early Access)	Umbrella linking of interagency early intervention services for children who are 0 - 2 years developmentally delayed. Funding divided among education, human services, public health, and child specialty clinics.		Serves only 0-5.	Statewide - 1,637 children served	\$ 0	\$ 2,891,784	\$ 0	\$ 0	\$ 2,982,941	\$ 0
DHS	Child Abuse Prevention Programs	Education and home visitor programs that target parents. Also, provides crisis nurseries, respite care, and sexual abuse prevention education.	28,000 children ages 0-18	Targets parents.	Statewide	\$ 218,884	\$ 981,000	\$ 0	\$ 0	\$ 291,563	\$ 0
Educ.	Early Head Start (0-3) and Head Start (3-5)	Services to ages 0-3 are home-based family support. A portion of services to 4-5 are also home-based. Received a \$400,000 State General Fund appropriation for FY 2008.	60 children in 44 families	Serves only 0-5	18 Head Start Agencies coordinate services to 30 counties	\$ 0	\$ 51,571,396	\$ 11,500,000	\$ 0	\$ 51,055,682	\$ 11,385,000
Local	Healthy Start	Visiting Nurse Services		Serves only 0-5.	Polk County	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0
Educ.	Shared Visions Family Education and Support Programs	Prevention programs teach parenting skills, guidance and discipline, nutrition, literacy, and strong family foundation. High level of community involvement coordinating available services at all levels of government.	1,000 families	Serves only 0-3.	12 programs statewide	\$ 727,106	\$ 0	\$ 145,421	\$ 727,106	\$ 0	\$ 145,421
Educ.	IPTV Ready to Learn	Provides programming and other resources to parents and early childhood educators to prepare children 0-5 for school.	4,370 people	Serves 0-5	110 sites in 57 counties	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 74,774	\$ 0

Expenditures for Iowa Family Support and Parent Education Programs
 Prepared for the 2007 Interim Early Care Best Practices Study Committee

Dept	Program Name	Description	Numbers Served	Ages Served	Program Location	FY 2006 State Expenditure	FY 2006 Federal Expenditure	FY 2006 Other, County, or Local \$	FY 2007 State Expenditure	FY 2007 Federal Expenditure	FY 2007 County or Local \$
DHS	Community-Based Family Resource Program	Prevention and early intervention services, such as in-home visits, parenting classes, pre- and post-natal care. Collaboration with local governments to determine needs and assist in program development and implementation.		30% of funding serves 0-5.	Statewide		\$ 463,050			\$ 707,049	
DHS	Court-ordered Services for Juveniles	Juvenile Court-ordered services. Can include services for families.	Undetermined number of children; ages 0-17	10% of funding serves 0-5.	Statewide	\$ 2,524,540			\$ 3,002,844		
DHS	Family-Centered Services	Family-centered services include therapy, social, family, and restorative skill development, and supervision and respite services for children and families due to child abuse, neglect, delinquency, or risk of out-of-home placement.	5,562 children per month	18% of funding serves 0-5.	Statewide	\$ 5,683,242	\$ 29,001,564		\$ 7,661,307	\$ 29,775,834	
DHS	Family Planning - Social Services Block Grant	Family Planning Services, including educational, medical, and social services.	10,000 eligible clients; age undetermined	Targets parents.	Statewide		\$ 917,809			\$ 143,148	
DHS	Family Preservation	Short-term, intensive, in-home crisis intervention for families where at least one child has been identified as being at high or immediate risk of out-of-home placement.	4 cases	18% of funding serves 0-5.	Statewide	\$ 11,022	\$ 0		\$ 149,774	\$ 268,676	
DHS	Promoting Safe & Stable Families Program (Federal grant)	Community-based activities, such as client resource and referral, crisis care nurseries, school-based youth services, and pregnancy prevention.	Undetermined # of children ages 0-18	Not available.	Statewide	\$ 456,900	\$ 2,101,700	\$ 243,667	\$ 1,998,919	\$ 422,640	\$ 243,667
DHS	Community Care	Serves families with a low risk of repeat child abuse or neglect, or in cases where abuse has not occurred but risk is substantial. Flexible/broad range of services, including counseling, family team meetings, referrals, connecting family to existing community resources.	2,268 (3/1/05 through 2/28/06)	42% of funding serves 0-5.		\$ 0	\$ 1,643,151	\$ 0	\$ 0	\$ 2,400,000	\$ 0
DHS	Diversion	Family mediation pilot project to help reach plans and service agreements to divert selected child abuse cases from adjudication as children in need of assistance.	approx. 100/year	Not available.		\$ 158,798	\$ 0	\$ 0	\$ 148,000	\$ 0	\$ 0
DPH	Assuring Better Child Health and Development (ABCD II)	Preventive, developmental, evaluation, and intensive intervention services for Medicaid-eligible children that are at-risk for developmental, social, or emotional problems.		Children 0-3 on Medicaid.	Statewide	\$ 0	\$ 0	\$ 58,701	\$ 3,250,000	\$ 168,023	\$ 69,738
DPH	Childhood Lead Poisoning Prevention	Promotes screening of children for lead poisoning, provides medical and environmental case management of lead-exposed children, education, and outreach.			Statewide	\$ 428,196	\$ 663,852	\$ 0	\$ 628,196	\$ 619,724	\$ 0

Expenditures for Iowa Family Support and Parent Education Programs
Prepared for the 2007 Interim Early Care Best Practices Study Committee

Dept	Program Name	Description	Numbers Served	Ages Served	Program Location	FY 2006 State Expenditure	FY 2006 Federal Expenditure	FY 2006 Other, County, or Local \$	FY 2007 State Expenditure	FY 2007 Federal Expenditure	FY 2007 County or Local \$
DPH	Maternal Health	Access to prenatal and post-partum care and other services, including education, dental, nutrition, and WIC. Care coordination and enhanced services to pregnant women at high risk for poor outcomes; presumptive eligibility. Assists with arrangements for delivery. Promotes the development of local systems of health care delivery to pregnant women.	Low-income; Non-Medicaid women; Medicaid enhanced services		Statewide	\$ 302,067	\$ 1,081,774	\$ 0	\$ 304,719	\$ 1,206,734	\$ 0
DPH	Toll Free Outreach	Healthy Families Line and Teen Line to provide information and referral for health-related questions.			Statewide	\$ 65,500	\$ 113,238	\$ 0	\$ 65,500	\$ 113,238	\$ 0
DPH	Specialty Outreach Clinics	Mobile outreach clinic services to special care children and families in regions where special services are not available. Care coordination for the medically fragile.			Statewide	\$ 468,865	\$ 2,420,531	\$ 0	\$ 468,865	\$ 2,420,531	\$ 0
DPH	Women, Infant, Children (WIC)	Nutrition education, referrals for health care, and supplemental food packages based on nutritional needs of women and children with low incomes.			Statewide	\$ 0	\$ 37,563,356	\$ 0	\$ 0	\$ 39,918,750	\$ 0
DPH	Regional Genetic Consultation Service	Genetic consultation and counseling services, evaluation of developmental delay, genetic disorders, educational outreach to clients and providers, and care coordination. Based on 1997 baseline, age cohorts are 0-4 years and 5-19 years.	Developmental disabilities; males & females; 900 served		90 clinics in 16 communities	\$ 517,361	\$ 0	\$ 0	\$ 517,361	\$ 0	\$ 0
Educ.	Even Start Family Literacy Program	Helps parents of children ages 0-8 achieve GED or high school diploma. Assists with literacy, parenting skills, and child development services. High collaboration with colleges. Requires local match that increases yearly from 10% to 50% over four years.	240 families	Targets parents.	13 sites - Floyd, Buena Vista, Pottawattamie, Dubuque, Johnson, Woodbury, Polk, Emmett, Webster, Wayne, Decatur	\$ 0	\$ 836,491	\$ 992,771	\$ 0	\$ 544,424	\$ 727,969