

Agriculture and Natural Resources Funding Summary

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Governor's Rec. FY 2008 <u>(4)</u>	Gov. Recs. To FY 2007 <u>(5)</u>
General Fund					
Agriculture and Land Stewardship					
GF - Administrative Division	\$ 17,837,900	\$ 18,456,595	\$ 21,323,561	\$ 18,843,498	\$ 386,903
Chronic Wasting Disease	100,000	100,000	100,000	100,000	0
Regulatory Dairy Products	643,166	693,166	693,166	693,166	0
Avian Influenza	50,000	50,000	50,000	50,000	0
Apiary Program	40,000	40,000	40,000	40,000	0
Soil Commissioners Expense	200,000	250,000	384,000	250,000	0
Sr. Farmers Market Program	77,000	77,000	77,000	77,000	0
Missouri River Authority	9,535	9,535	9,535	9,535	0
IA Shorthorn Association	10,000	0	0	0	0
Total Agriculture and Land Stewardship	\$ 18,967,601	\$ 19,676,296	\$ 22,677,262	\$ 20,063,199	\$ 386,903
Natural Resources					
GF - Natural Resources Operations	\$ 17,792,579	\$ 18,937,968	\$ 20,087,968	\$ 19,012,968	\$ 75,000
Total Natural Resources	\$ 17,792,579	\$ 18,937,968	\$ 20,087,968	\$ 19,012,968	\$ 75,000
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Total Regents, Board of	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
Total Ag. and Natural Resources General Fund	\$ 36,760,180	\$ 39,614,264	\$ 42,765,230	\$ 40,076,167	\$ 461,903

Agriculture and Natural Resources Funding Summary

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Dept Request FY 2008 (3)	Governor's Rec. FY 2008 (4)	Gov. Recs. To FY 2007 (5)
Other Fund					
Agriculture and Land Stewardship					
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Open Feedlots Research Project	100,000	50,000	50,000	50,000	0
Motor Fuel Inspection	0	300,000	300,000	300,000	0
Total Agriculture and Land Stewardship	\$ 405,516	\$ 655,516	\$ 655,516	\$ 655,516	\$ 0
Natural Resources					
Fish & Wildlife Appropriation	\$ 32,677,525	\$ 35,371,314	\$ 36,371,314	\$ 36,371,314	\$ 1,000,000
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0
UST Administration Match	200,000	200,000	200,000	200,000	0
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0
NPDES Permit Application Processing	0	600,000	600,000	600,000	0
Marine Fuel Tax Fund	0	0	0	2,300,000	2,300,000
Total Natural Resources	\$ 36,433,357	\$ 39,727,146	\$ 40,727,146	\$ 43,027,146	\$ 3,300,000
Treasurer of State					
Watershed Improvement Review Board-UST	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0
Watershed Improvement Review Board-Endow.	0	5,000,000	5,000,000	5,000,000	0
Total Treasurer of State	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total Ag. and Natural Resources Other Fund	\$ 41,838,873	\$ 45,382,662	\$ 46,382,662	\$ 48,682,662	\$ 3,300,000

Agriculture and Natural Resources Funding Summary

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Governor's Rec. FY 2008 <u>(4)</u>	Gov. Recs. To FY 2007 <u>(5)</u>
Environment First Fund (EFF)					
Agriculture and Land Stewardship					
Cost Share	\$ 5,500,000	\$ 5,500,000	\$ 10,000,000	\$ 7,850,000	\$ 2,350,000
Flood Prevention Study	0	0	0	150,000	150,000
Watershed Protection Fund	2,700,000	2,700,000	5,400,000	2,700,000	0
Agricultural Drainage Wells	500,000	500,000	2,500,000	500,000	0
Conservation Reserve Program	2,000,000	2,000,000	2,000,000	2,000,000	0
Farm Management Demo	850,000	850,000	1,600,000	850,000	0
Conservation Res. Enhance	1,500,000	1,500,000	1,500,000	1,500,000	0
Loess Hills	600,000	600,000	600,000	600,000	0
So. Iowa Cons. & Dev. Authority	300,000	300,000	300,000	300,000	0
Total Agriculture and Land Stewardship EFF	\$ 13,950,000	\$ 13,950,000	\$ 23,900,000	\$ 16,450,000	\$ 2,500,000
Natural Resources					
REAP	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	0
Marine Fuel Tax Projects	2,300,000	2,500,000	2,500,000	0	-2,500,000
Park Operations & Maintenance	2,000,000	2,000,000	2,000,000	2,000,000	0
Lake Dredging	1,500,000	975,000	975,000	975,000	0
Water Quality Protection	500,000	500,000	500,000	500,000	0
Air Quality Monitoring	275,000	275,000	275,000	325,000	50,000
Tire Study	0	50,000	0	0	-50,000
GIS Information for Watershed	195,000	195,000	195,000	195,000	0
Volunteers/Keepers of Land	100,000	100,000	100,000	100,000	0
Total Natural Resources EFF	\$ 20,825,000	\$ 20,550,000	\$ 20,500,000	\$ 18,050,000	\$ -2,500,000
Economic Development					
Brownfields	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Total Economic Development	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Total Ag. and Natural Resources EFF	\$ 35,275,000	\$ 35,000,000	\$ 44,900,000	\$ 35,000,000	\$ 0
Total Ag. and Natural Resources Non GF	\$ 77,113,873	\$ 80,382,662	\$ 91,282,662	\$ 83,682,662	\$ 3,300,000
Total Ag. and Natural Resources	\$ 113,874,053	\$ 119,996,926	\$ 134,047,892	\$ 123,758,829	\$ 3,761,903