

Expenditures for Iowa Family Support and Parent Education Programs
Prepared for the 2007 Interim Early Care Best Practices Study Committee

| Dept | Program Name | Description | Numbers Served | Ages Served | Program Location | FY 2006 State Expenditure | FY 2006 Federal Expenditure | FY 2006 Other, County, or Local \$ | FY 2007 State Expenditure | FY 2007 Federal Expenditure | FY 2007 County or Local \$ |
|-------|--|--|---|------------------|--|---------------------------|-----------------------------|------------------------------------|---------------------------|-----------------------------|----------------------------|
| DHR | Family Development and Self-Sufficiency Program (FaDSS) | Provides developmental services to families that are at-risk of long-term welfare dependency by assisting Family Investment Program (FIP) families with barriers to self-sufficiency. Services include assessment, goal setting, referrals to community groups, and home visits. | A monthly average of 1,464 families were served in FY 2007. | | Statewide | \$ 2,508,556 | \$ 2,871,643 | \$ 0 | \$ 2,616,582 | \$ 2,645,801 | \$ 0 |
| Educ. | Community Empowerment - School Ready Grant Program. Includes HOPES-like and Parents as Teachers programs, as well as an allocation to IPTV Ready to Learn. | Creates a partnership between communities and State government with the initial emphasis to improve the well being of families. Includes 58 Empowerment areas serving 99 counties. In FY 2006, approximately 60% of funding was directed to family support. In FY 2007, \$5.0 million was appropriated specifically to family support for 0-3; areas were required to spend an additional \$11.3 million for 0-5 family support. | | Serves only 0-5. | 58 Empowerment areas serving 99 counties | \$ 25,534,842 | \$ 0 | \$ 0 | \$ 40,534,844 | \$ 0 | \$ 0 |
| DHS | Community Empowerment - Early Childhood Program Grant | This federal funding focuses on child care environments. | | Serves only 0-5. | Statewide | \$ 0 | \$ 7,250,000 | \$ 0 | \$ 0 | \$ 7,350,000 | \$ 0 |
| DPH | Healthy Opportunities for Parents to Experience Success (HOPES)/Healthy Families | Family support to at-risk children from birth to age 3 or 4 through referrals to community services, parent education, parenting skills and child development, crisis child care, and case management/care coordination. | 760 served | Serves only 0-4. | Blackhawk, Buchanan, Clinton, Hamilton, Lee, Muscatine, Polk, Scott, Wapello, and Woodbury counties. | \$ 645,917 | \$ 200,000 | \$ 0 | \$ 648,917 | \$ 200,000 | \$ 0 |
| Educ. | Individuals with Disabilities Education Act (IDEA) - Part C (Early Access) | Umbrella linking of interagency early intervention services for children who are 0 - 2 years developmentally delayed. Funding divided among education, human services, public health, and child specialty clinics. | | Serves only 0-5. | Statewide - 1,637 children served | \$ 0 | \$ 2,891,784 | \$ 0 | \$ 0 | \$ 2,982,941 | \$ 0 |
| DHS | Child Abuse Prevention Programs | Education and home visitor programs that target parents. Also, provides crisis nurseries, respite care, and sexual abuse prevention education. | 28,000 children ages 0-18 | Targets parents. | Statewide | \$ 218,884 | \$ 981,000 | \$ 0 | \$ 0 | \$ 291,563 | \$ 0 |
| Educ. | Early Head Start (0-3) and Head Start (3-5) | Services to ages 0-3 are home-based family support. A portion of services to 4-5 are also home-based. | | Serves only 0-5 | Statewide - 18 Head Start Agencies to coordinate | \$ 0 | \$ 51,571,396 | \$ 11,500,000 | \$ 0 | \$ 51,055,682 | \$ 11,385,000 |
| Local | Healthy Start | Visiting Nurse Services | | Serves only 0-5. | Polk County | \$ 0 | \$ 900,000 | \$ 0 | \$ 0 | \$ 900,000 | \$ 0 |
| Educ. | Shared Visions Family Education and Support Programs | Prevention programs teach parenting skills, guidance and discipline, nutrition, literacy, and strong family foundation. High level of community involvement coordinating available services at all levels of government. | 1,000 families | Serves only 0-3. | 12 programs statewide | \$ 727,106 | \$ 0 | \$ 145,421 | \$ 727,106 | \$ 0 | \$ 145,421 |
| Educ. | IPTV Ready to Learn | Provides programming and other resources to parents and early childhood educators to prepare children 0-5 for school. | | Serves 0-5 | Statewide | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | \$ 74,774 | \$ 0 |

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| DHS | Community-Based Family Resource Program | Prevention and early intervention services, such as in-home visits, parenting classes, pre- and post-natal care. Collaboration with local governments to determine needs and assist in program development and implementation. | | 30% of funding serves 0-5. | Statewide | | \$ 463,050 | | | \$ 707,049 | |
| DHS | Court-ordered Services for Juveniles | Juvenile Court-ordered services. Can include services for families. | Undetermined number of children; ages 0-17 | 10% of funding serves 0-5. | Statewide | \$ 2,524,540 | | | \$ 3,002,844 | | |
| DHS | Family-Centered Services | Family-centered services include therapy, social, family, and restorative skill development, and supervision and respite services for children and families due to child abuse, neglect, delinquency, or risk of out-of-home placement. | 5,562 children per month | 18% of funding serves 0-5. | Statewide | \$ 5,683,242 | \$ 29,001,564 | | \$ 7,661,307 | \$ 29,775,834 | |
| DHS | Family Planning - Social Services Block Grant | Family Planning Services, including educational, medical, and social services. | 10,000 eligible clients; age undetermined | Targets parents. | Statewide | | \$ 917,809 | | | \$ 143,148 | |
| DHS | Family Preservation | Short-term, intensive, in-home crisis intervention for families where at least one child has been identified as being at high or immediate risk of out-of-home placement. | 4 cases | 18% of funding serves 0-5. | Statewide | \$ 11,022 | \$ 0 | | \$ 149,774 | \$ 268,676 | |
| DHS | Promoting Safe & Stable Families Program (Federal grant) | Community-based activities, such as client resource and referral, crisis care nurseries, school-based youth services, and pregnancy prevention. | Undetermined # of children ages 0-18 | Not available. | Statewide | \$ 456,900 | \$ 2,101,700 | \$ 243,667 | \$ 1,998,919 | \$ 422,640 | \$ 243,667 |
| DHS | Community Care | Serves families with a low risk of repeat child abuse or neglect, or in cases where abuse has not occurred but risk is substantial. Flexible/broad range of services, including counseling, family team meetings, referrals, connecting family to existing community resources. | 2,268 (3/1/05 through 2/28/06) | 42% of funding serves 0-5. | | \$ 0 | \$ 1,643,151 | \$ 0 | \$ 0 | \$ 2,400,000 | \$ 0 |
| DHS | Diversion | Family mediation pilot project to help reach plans and service agreements to divert selected child abuse cases from adjudication as children in need of assistance. | approx. 100/year | Not available. | | \$ 158,798 | \$ 0 | \$ 0 | \$ 148,000 | \$ 0 | \$ 0 |
| DPH | Assuring Better Child Health and Development (ABCD II) | Preventive, developmental, evaluation, and intensive intervention services for Medicaid-eligible children that are at-risk for developmental, social, or emotional problems. | | Children 0-3 on Medicaid. | Statewide | \$ 0 | \$ 0 | \$ 58,701 | \$ 3,250,000 | \$ 168,023 | \$ 69,738 |
| DPH | Childhood Lead Poisoning Prevention | Promotes screening of children for lead poisoning, provides medical and environmental case management of lead-exposed children, education, and outreach. | | | Statewide | \$ 428,196 | \$ 663,852 | \$ 0 | \$ 628,196 | \$ 619,724 | \$ 0 |

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| DPH | Maternal Health | Access to prenatal and post-partum care and other services, including education, dental, nutrition, and WIC. Care coordination and enhanced services to pregnant women at high risk for poor outcomes; presumptive eligibility. Assists with arrangements for delivery. Promotes the development of local systems of health care delivery to pregnant women. | Low-income; Non-Medicaid women; Medicaid enhanced services | | Statewide | \$ 302,067 | \$ 1,081,774 | \$ 0 | \$ 304,719 | \$ 1,206,734 | \$ 0 |
| DPH | Toll Free Outreach | Healthy Families Line and Teen Line to provide information and referral for health-related questions. | | | Statewide | \$ 65,500 | \$ 113,238 | \$ 0 | \$ 65,500 | \$ 113,238 | \$ 0 |
| DPH | Specialty Outreach Clinics | Mobile outreach clinic services to special care children and families in regions where special services are not available. Care coordination for the medically fragile. | | | Statewide | \$ 468,865 | \$ 2,420,531 | \$ 0 | \$ 468,865 | \$ 2,420,531 | \$ 0 |
| DPH | Women, Infant, Children (WIC) | Nutrition education, referrals for health care, and supplemental food packages based on nutritional needs of women and children with low incomes. | | | Statewide | \$ 0 | \$ 37,563,356 | \$ 0 | \$ 0 | \$ 39,918,750 | \$ 0 |
| DPH | Regional Genetic Consultation Service | Genetic consultation and counseling services, evaluation of developmental delay, genetic disorders, educational outreach to clients and providers, and care coordination. Based on 1997 baseline, age cohorts are 0-4 years and 5-19 years. | Developmental disabilities; males & females; 900 served | | 90 clinics in 16 communities | \$ 517,361 | \$ 0 | \$ 0 | \$ 517,361 | \$ 0 | \$ 0 |
| Educ. | Even Start Family Literacy Program | Helps parents of children ages 0-8 achieve GED or high school diploma. Assists with literacy, parenting skills, and child development services. High collaboration with colleges. Requires local match that increases yearly from 10% to 50% over four years. | 240 families | Targets parents. | 13 sites - Floyd, Buena Vista, Pottawattamie, Dubuque, Johnson, Woodbury, Polk, Emmett, Webster, Wayne, Decatur | \$ 0 | \$ 836,491 | \$ 992,771 | \$ 0 | \$ 544,424 | \$ 727,969 |