

INFRASTRUCTURE APPROPRIATIONS BY FUND

LSB 1025 YA

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		<u>Governor</u>		<u>House Subcommittee</u>	
		<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2016</u>	<u>FY 2017</u>
Division I - Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Major Maintenance	\$ 0	\$ 0	\$ 16,000,000	\$ 0
Agriculture	Water Quality Initiative	3,100,000	0	4,850,000	3,100,000
	Ag Drainage Wells	1,920,000	0	1,920,000	1,920,000
Cultural Affairs	Great Places Infrastructure Grants	0	0	1,000,000	1,000,000
	Historical Building Renovation	8,630,000	20,270,101	0	0
	Rural YMCA's	0	0	500,000	0
Economic Development	Community Attraction & Tourism Grants	0	0	5,000,000	5,000,000
	Regional Sports Authorities	500,000	500,000	500,000	500,000
	World Food Prize Borlaug/Ruan Scholar Program	200,000	200,000	200,000	200,000
Human Services	Nursing Home Facility Improvements	0	0	500,000	500,000
	On With Life	0	0	500,000	500,000
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	9,600,000	9,600,000	9,600,000
	Water Trails and Low Head Dam Program	2,000,000	2,000,000	2,000,000	0
	State Park Infrastructure	0	0	5,000,000	2,000,000
	Iowa Park Foundation	0	0	2,000,000	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0
	Camp Dodge Infrastructure Upgrades	500,000	0	500,000	0
Public Safety	Radio Replacement	0	0	4,000,000	0
Regents	Tuition Replacement	30,237,549	33,473,351	30,237,549	33,473,351
	UNI Schindler Building - Increase (Division III)	4,000,000	2,300,000	4,000,000	2,300,000
Transportation	Recreational Trails	2,500,000	2,500,000	3,000,000	2,500,000
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000
	Commercial Service Airports Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000
	General Aviation Infrastructure Grants	750,000	750,000	750,000	750,000
	Railroad Revolving Loan and Grant Fund	2,000,000	2,000,000	3,000,000	2,000,000
	Linking Iowa's Transportation	5,500,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000
Iowa Veterans Home	Emergency Fuel Tanks for Boilers & Generators	1,800,000	0	1,800,000	0
	Malloy Hall Laundry Facilities	3,000,000	0	3,000,000	0
	Replace Air Handler Units	6,000,000	0	6,000,000	0
	Loftus Hall ADA Improvements	0	500,000	0	500,000
	Sheeler and Loftus Renovation	0	2,000,000	0	2,000,000
Total Rebuild Iowa Infrastructure Fund		\$ 90,297,549	\$ 80,153,452	\$ 113,917,549	\$ 71,903,351
Division II - Revenue Bonds Capitals II Fund					
Administrative Services	Major Maintenance	\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
Total Revenue Bonds Capitals II Fund		\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
Total Appropriations All Sources		\$ 94,944,390	\$ 80,153,452	\$ 118,564,390	\$ 71,903,351