

Deferred Maintenance Project Listing
12/13/2006 Listing w/revised priority order

	Priority	Building	Project/Item	Projected Cost	
H	1	Main	Electrical upgrades	40,000	
I	2	Main	Interior Restoration/Renovation	40,000	
S	3	Grounds	Exterior Lighting Upgrade	20,000	
E	4	Main	Main North Porch Restoration	60,000	
H	5	Main	Elevator Controls upgrade	45,000	
E	6	Main	Exterior Painting	10,900	
E	7	Main	Main Stairtower Roof Replacements	25,000	
I	8	Main	Lighting upgrade	21,800	
E	9	Main	Overhang repair	20,000	
I	10	Main	Main Auditorium Restoration/Renovation	27,250	
H	11	Main	Plumbing upgrade	10,900	
H	12	Utilities	Condensate system repair	10,000	
H	13	Utilities	Controls revisions	20,000	
E	14	Service	Service Roof Coating	27,000	
S	15	Grounds	Running Track Repair	10,900	
E	16	Garage	Ext. Renovation/Garage Door Replacement	10,000	
H	17	Recreation	Pool system upgrade	5,000	
E	18	Recreation	Natatorium Roof Replacement	15,000	
E	19	Recreation	Gym Roof Coating	20,000	
H	20	Recreation	HVAC Upgrades	21,800	460,550
I	21	Rice	Lighting upgrade	27,250	
H	22	Hospital	Electrical upgrade	5,450	
H	23	Cottage	Electrical upgrade	5,450	
E	24	Hospital	Hospital Roof Replacement	15,000	
E	25	Cottage	Roof Replacement	32,700	
E	26	Palmer	Tunnel Repair/waterproofing	65,400	
H	27	Palmer	Elevator Controls upgrade	45,000	
E	28	Palmer	Palmer Window Glazing/Painting	10,000	
E	29	Palmer	Palmer Exterior Window Frame Painting	23,000	
I	30	Palmer	Interior Restoration/Renovation	30,000	
I	31	Rice	Interior Restoration/Renovation	27,250	
H	32	Palmer	HVAC Upgrades	54,500	
H	33	Hospital	HVAC Upgrades	10,900	
H	34	Hospital	Lighting upgrade	5,450	
H	35	Hospital	Plumbing upgrade	16,350	
I	36	Hospital	Interior Restoration	15,000	
H	37	Cottage	HVAC Upgrades	32,700	
I	38	Cottage	Restroom Renovation	20,000	
E	39	Cottage	Exterior Painting	15,000	
E	40	Cottage	Tuckpointing/waterproofing	25,000	
H	41	Cottage	Plumbing upgrade	21,800	
H	42	Cottage	Hot water tank replacement	10,000	
I	43	Collage	Interior Painting	15,000	528,200
	Total			<u>\$988,750</u>	<u>\$988,750</u>
E	Exterior repair/painting/tuckpointing/roofs/windows/tunnels/porches			\$374,000	
I	Interior repair/renovation/remodel/painting/lighting, etc.			\$360,300	
H	HVAC/Plumbing/electrical/Utilities/elevator upgrades			\$223,550	
S	Site Work			\$30,900	
				<u>\$988,750</u>	

Fire Safety Deficiency Listing Identified by External Entities
12/13/2006 Listing

Priority	Building	Project/Item	Projected Cost
1	Rice Hall	Fire alarm system Replacement	\$100,000



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